

Exhibit C

**OAKLAND MAYOR’S COMMISSION ON PERSONS WITH DISABILITIES
(MCPD)
STRATEGIC PLANNING WORKSHEET 2023**

Goals:

- To complete strategic planning goals for 2023 [Goal Area 4 and 5]
- To solidify action items and assign commission members to tasks for all goals

GOAL AREA	TASK	COMMISSER
1.1	MCDP will create written request for annual report from stakeholder departments referencing the previous email. Report will address If there are any major changes in policy, procedure or trends will report to commission outside of the annual report. When would you like the report to be completed by? Presented by what meeting date?	
1.2	MCDP will request a report from EMSD and other possible stakeholder departments regarding: What disaster / emergency services are provided and or considered for persons with disabilities? Who is being trained? What training is provided?	
1.2	Commission to make a request of EMSD to come to a commission meeting and present the PAFN training content?	
1.2	Request the following information from EMSD: Find out if staff attends Partnership for Inclusive Disaster Strategies meetings. Who attends? Disaster response drills, are PWD included? As well as planning for PWD?	

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2.1	MCPD will schedule time to decide on how to collaborate with Environmental Services Division in 2023 as they develop their plan to electrify all buildings by 2040, to assure that all residents with access and functional needs, including renters, have equal and even priority access to critical air quality improvement upgrades.	
2.1	MCDP will request a report and distribute a memo requesting information on: Are the impacts of air quality for PWD part of strategic plans or being considered? In Emergencies: Are shelters equipped with central air and filtration system? - Which companies are being contracted with? Inquiry as to how does in home air quality get addressed on the city, county and state levels? Specific to renters? Homeowners in multi-unit buildings (condos / apartments)?	
2.1	Request EMSD to share Emergency Respite Center Training with MCDP for review and feedback.	
3.1	Commission member will author a statement of purpose including the advocating of how ADA programs is organized in the city. Commission members will continue to advocate for ADA Programs to be under CAO for oversight and effectiveness. This should be in the main purpose statement / executive summary for MCDP 2023 Strategic plan.	

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3.2	Commission members will develop a presentation for Mayor and Council Members and new City Administrator in regard to ADA Programs and their position in the organization	
3.2	MCDP proposes to create an inclusion tool that would work to help departments consider a PWD lens when making decisions about accessibility. Commission members will create the toolkit for users and have ADA Programs present it to city departments.	
3.2	Commission will create a survey / questionnaire with community involvement	
4.0		
5.0		

To summarize strategic plan for statement as part of executive summary of the MCDP for 2023