

**Measure DD
Project Status Summary**

Revised March 21, 2022

PROJECT NAME	PROJECT MANAGER	TOTAL IN BOND	SERIES C ALLOCATION	Series C Allocation Spent to Date	PROJECT STATUS
LAKE MERRITT RESTORATION AND WATER QUALITY CATEGORY		\$88,250,000	\$8,592,250		
Water Quality sub-category		\$14,000,000	\$1,373,500		
Recreation and Youth Activities sub-category		\$14,500,000	\$0		
Park Restoration and Access sub-category		\$59,750,000	\$7,218,750		
Active Projects					
Lake Merritt Improvement Project/Garden Center & Grande Ave entrance	Ha Nguyen		\$1,071,225	\$1,213,067	Fiscal is reconciling all expenditures and funds in order to close-out project.
Snow Park/Lakeside Green Street Project	Ha Nguyen		\$5,006,935	\$5,214,783	The plant establishment is completed and accepted by the City. Fiscal reconciling federal grant expenditures. Caltrans final grant invoice submitted. Fiscal to reconcile DD expenditures with other project funds to cover DD \$207,848 overages. Maintenance, wants to be able to view the irrigation status remotely, through a \$6k change order under review, after which the project will be closed out.
Subtotals - Active Lake Merritt Projects			\$6,078,160	\$6,427,850	
Completed Projects					
12th Street and Lake Merritt Boulevard Park					Completed
Children's Fairyland					Completed
Lake Merritt Municipal Boathouse Renovation					Completed
Renovate and restore Lakeside Park Sailboat House					Completed
Lake Merritt Systemwide Projects (see detailed projects below)					Completed
<i>Landscaping, street furnishings, signage, and kiosks.</i>					Completed
<i>Fire Protection</i>					Completed
<i>Public Dock at Muni Boathouse</i>					Completed
<i>Central Irrigation System Controller</i>					Completed
<i>Pergola Restoration</i>					Completed
<i>Cleveland Cascade</i>					Completed
<i>Historic E.18th Street Pier Reconstruction</i>					Completed
Repair Lake Merritt Retaining Walls					Completed
Pedestrian and bicycle paths and lanes around Lake Merritt					Completed
El Embarcadero reconfiguration and Lakeshore Ave street					Completed
Bellevue Avenue Reconfiguration					Completed
Lake Merritt Water Quality Sub-project - Trash Booms Replacement					Completed

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ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP CATEGORY		\$53,000,000	\$9,397,500	\$10,800,000	
Water Quality & Hazardous Materials sub-category		\$9,500,000			
Trail & Acquisition sub-category		\$43,500,000	\$9,397,500		
Active Projects					
Union Point Park to 23rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rdSt/29th Avenue)	Rebecca Darr		\$766,351	\$97,250	Associated Right of Way Services company secured Permissions to Enter agreements in June with all three private properties. Environmental Site Assessment is being planned concurrently with the geotechnical borings and survey work, so that it all may occur under the same Permissions to Enter agreements.
Harbor Master Trail Connection	Ha Nguyen		\$415,000	\$180,000	Construction completed on 5/14/21. Staff is working to close out the project.
Waterfront Trail Connection at High Street Bridge	Rebecca Darr		\$5,000	\$5,000	City met with Alameda County Public Works May 23 and U.S. Coast Guard June 14 and the proposals were well received. Preparing drawings for the Harbor Safety Commission members to review and comment, prior to the US Coast Guard issuing a preliminary public notice for both bridges. Construction costs at each bridge anticipated to be between \$13 - \$16 million.
Waterfront Trail Connection at Park Street Bridge	Rebecca Darr		\$125,000	\$85,180	City met with Alameda County Public Works May 23 and U.S. Coast Guard June 14 and the proposals were well received. Preparing drawings for the Harbor Safety Commission members to review and comment, prior to the US Coast Guard issuing a preliminary public notice for both bridges. Construction costs at each bridge anticipated to be between \$13 - \$16 million.
Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)	Chris Reed		\$1,636,000	\$386,705	Construction Bid Prep is underway. Construction is anticipated to start spring 2024.
Estuary Park	Chris Reed		\$2,700,000	\$1,032,544	Schematic Design for Phase 1 scope is complete. The Team met with City stakeholders for Design Review and comments 7/11/22. The schematic design set will be posted to www.oaklandca.gov/projects/estuary-park
Crowley Trail (formerly known as Brooklyn Basin) Interim Trail	East Bay Regional Park District		\$0	\$0	East Bay Regional Park District project. EBRPD is working with the Port of Oakland to develop the trail, with the original DD funding set aside for use by EBRPD to build a permanent trail. Estimated construction in 2024. See page 3 in March 21 Waterfront Trails Update to City Council. https://cao-94612.s3.amazonaws.com/documents/Info-Memo-Waterfront-Trails-Update.pdf
Subtotals- Active Waterfront Projects			\$5,647,351	\$1,786,680	
Completed Projects					
Oyster Reef Restaurant Trail					This will be a Series D project, as the adjacent Oak to 9th project progresses.
10th Avenue Marina					Trail already exists, and former Hungry Hunter portion upgrade was completed by Boat Mall developer in January 2007. City has been unsuccessful in obtaining Port approval of further upgrades to the trail. When the site is eventually redeveloped, the Port will upgrade the trail.
Union Point Park					Completed
Derby Avenue to Lancaster Street					Completed
Gallagher & Burk and Hanson Aggregate					Completed
66th Avenue Gateway					Completed
Environmental Remediation					Non-Active. OPW Environmental Services has evaluated Crowley (Brooklyn Basin) and the Cryer Site have significant soil contamination issues. The Crowley project is now with EBRPD, so no further work is being done at this time. A remediation plan for the upland portion of the Cryer Site was approved by the State Water Board, and work is complete.
Waterfront Trail and Park at the former Cryer Boatworks Site					Completed
Fruitvale Ave to High Street Waterfront Bay Trail					Completed
US Audio / NEU (Fruitvale - High St. gap closure)					Completed
Livingston Pier Trail Connection					Completed
Embarcadero Cove Trail Improvements					Completed
Park Street Triangle - traffic study					Completed
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LAKE MERRITT CHANNEL CATEGORY		\$27,000,000	\$6,037,500	\$16,500,000	
Water Quality Improvements sub-category		\$25,000,000	\$4,172,438	\$754,846	
Ped & Bike & Wetland sub-category		\$2,000,000	\$6,037,500		
Active Projects					
Lake Merritt Channel at 10th Street Project	Rebecca Darr		\$2,026,000	\$1,271,142	Environmental Service Associates (ESA) is preparing a proposal to update the revegetation bid documents and for close out of all environmental regulatory permits. It is hoped to have the task order in place for ESA by mid-August, with their scope of work to begin after Labor Day. Construction management staff continue to negotiate claims for time delays with Bordon N. Ball construction contractor. It is hoped that an agreement will be reached by mid-August.
Tide Gate Operations Guidance for the 7th Street Flood Control Facility - Memo to and coordination with the Alameda County Flood Control and Water Conservation District	Jeff Roubos		\$43,740	\$42,186	Design consultant Wood Rogers drafted a tide gate operations memo for the 7th Street Flood Control Facility for non-flood control operations. The operations manual will focus on allowing tidal flushing whenever possible to improve water quality in Lake Merritt. Alameda County Flood Control reviewed a draft of the memo and met with City staff on September 1, 2021 to discuss next steps. The Draft Memo suggests that only marginal water quality benefits are predicted from modifying the existing 7th Street pump station operations; rather it's thought that additional large capital improvements would be required to achieve further water quality enhancement. The consultant shared memo's findings at the November 15 Measure DD Community Coalition meeting. City project managers for this issue, Kristin Hathaway and Jeff Roubos, are both expected to return from leave by mid-August.
Lake Merritt Channel at 7th street Pedestrian crosswalk	Ha Nguyen		\$1,427,625	\$390,000	Construction completed August, 2021. Project was damaged post-construction in an automobile accident. Department of Transportation is asked to repair the damages. Department of Workplace and Employment Services is withholding a part of the final payment due to the contractor's non-compliance with the City's Local Employment Program and Apprenticeship Workforce Development Partnership System. The Contractor will have one year to comply or forfeit the withholding. Otherwise, the project has been completed and accepted as final by the City.
In-Active Lake Merritt Channel Project					
Lake Merritt Channel at 7th Street Project (pump station reconfiguration)				\$0	Measure DD contribution to this project is on hold. The Alameda County Flood Control District has indicated they have no pending plans for pump station reconfiguration.
Lake Merritt to Estuary connection			\$2,362,500	\$0	No longer a Measure DD Project. 50% design drawings completed through grant funding. Design currently suspended due to grant expiration and no additional identified funds. Project has been transferred to the Department of Transportation (DOT). Real Estate continues to develop an easement agreement at Peralta College and draft easement for the City's Fire Training Tower site. Other site agreements/permits pending continuation of design (UP Railroad, EBMUD, PG&E, Caltrans).
Subtotals- Active Lake Merritt Channel Projects			\$11,897,365	\$1,703,328	
YOUTH AND PUBLIC RECREATION FACILITIES CATEGORY		\$20,000,000		\$21,735,904	<i>(negative balances in this category were covered by Series A interest monies)</i>
East Oakland Sports Aquatic and Recreation Center sub-category		\$10,000,000		\$10,528,908	Completed
Studio One Seismic Renovations sub-category		\$10,000,000		\$11,205,997	Completed

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CREEKS AND WATERWAYS RESTORATION CATEGORY		\$10,000,000		\$104,500	
<i>Creek Restoration sub-category</i>		\$5,500,000	\$1,417,500	\$480,278	
<i>Acquisition sub-category</i>		\$4,500,000	\$1,055,250	\$51,000	
Creek Restoration of Courtland Creek	Jennifer Stern		\$530,000	\$480,278	Funding awarded in March completes funding for the \$5.8 million project. Permit applications have been submitted to outside agencies. City permit applications to be submitted this summer. 65% plans have been reviewed by City staff. Public project update meetings held in May. More info and ability to provide public input at bit.ly/courtlandcreek .
Creek Restoration of Glen Echo Creek on Richmond Blvd	Ben Livsey		\$0	\$0	City consultant RDG has completed all data gathering and assessments and produced a final report. Completed internal review and finalized two reports: 1) Public Engagement Plan; and 2) Recreation and Accessibility Report. Public stakeholder meetings are projected to start in September/October. City staff developing stakeholder list and draft public outreach materials. City staff are continuing to research and assess funding opportunities.
Creek Restoration of Beaconsfield Branch Sausal Creek			\$0	\$0	Pre Design - City is exploring funding opportunities to move the project forward.
Watershed Acquisition	Mike Perlmutter		\$995,550		Staff is 1. consulting with Horizon Water and Environment for assistance vetting current and prospective Acquisitions targets 2. Coordinating with East Bay Regional Park District on Claremont Canyon expansion 3. Coordinating with EBRPD on landfill closure @ Dunsmuir Chabot parcels purchased with DD funds 4. Coordinating with Segorea Te Land Trust regarding a potential conservation easement of Temescal Creek headwaters undeveloped parcels 5. Coordinating with Real Estate Division on conservation designation for City parcels that meet key criteria, such as creek presence 6. Coordinating with various property owner on donation and/or sale of property and conservation easements Staff have 1. improved conservation mapping tools
Subtotals- Active Creek Restoration and Acquisition Projects			\$1,525,550	\$480,278	
Creek Restoration of Arroyo Viejo at Zoo					Completed
Creek Restoration at Rockridge Greenbelt					Completed
Creek Restoration at Cinderella Creek in Joaquin Miller Park					Completed
Lion Creek Restoration at Lion Creek Crossings					Completed
Shepherd Creek Restoration at Shepherd Canyon Park					Completed
Claremont Creek Tributary Restoration at Garber Park					Completed
Sausal Creek Restoration in Dimond Park					Completed
Creek restoration in Butters Canyon					Completed
Watershed acquisitions in Butters Canyon					Completed
Watershed Acquisition in Beaconsfield Canyon					Completed
Watershed 64 acre Acquisition in Dunsmuir area					Completed
Watershed acquisition San Leandro Creek					Completed
PUBLIC ART		1.5%		\$1,571,000	Ongoing

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ADMINISTRATION		<i>(up to) 5%</i>		\$7,051,238	Ongoing
Measure DD Coalition Administrative Support Contract	Mike Perlmutter				Website updates for DD and the Coalition are underway at www.oaklandca.gov/topics/measure-dd . New meeting archive features in place. DD meeting recordings uploaded to City YouTube. Listserv operational as of June 2022. Contract with Oakland Parks and Recreation Foundation (OPRF) runs through December 31, 2026 with Mandolin Kadera-Redmond as primary contact and website support from Adrian Cotter. Contract entails 1) meeting hosting, facilitation, and documentation, 2) announcement email system, 3) website build and upkeep, and 4) response to public inquiry.
TOTAL SPENT TO DATE		\$198,250,000	\$26,500,000	\$50,711,404	
<i>Active projects are highlighted in yellow.</i>					
<i>* Please note that these figures are for active projects or are categories with active projects therefore the costs are rough estimates and will change as projects progress</i>					