OAKLAND capital improvement program (CIP)

- Improve and maintain Oakland's public facilities and infrastructure
  - restoring aging public buildings
  - improving streets and sidewalks
  - creating or improving parks

- Aligned with creating "*a city where our diversity has been maintained, racial disparities have been eliminated and racial equity has been achieved.*"

Factors Point Breakdown

TOTAL: 100 possible points

Factors Point Breakdown

Equity: Investment in Underserved Oakland (16 pts.)

TOTAL: 100 possible points

City of Oakland

OAKLAND capital improvement program

Factors Point Breakdown

Equity: Investment in Underserved Oakland (16 pts.)

Equity is also considered by identifying projects that address disparities within the Heath/Safety, Economy, Environment, Improvement and Collaboration Factors

TOTAL: 100 possible points

City of Oakland

OAKLAND capital improvement program

Factors Point Breakdown

Equity: Investment in Underserved Oakland (16 pts.)

Environment:
Sustainability
(11 pts.)

Equity is also considered by identifying projects that **address disparities within** the Heath/Safety, Economy, Environment, Improvement and Collaboration Factors

City of Oakland

TOTAL: 100 possible points

OAKLAND
capital improvement program

Factors Point Breakdown

Equity: Investment in Underserved Oakland (16 pts.)

Health & Safety Improves Safety & Encourages Healthy Living (16 pts.)	**Existing Conditions** Renovate or Replace Broken or Outdated City Properties (13 pts.)	**Economy:** Community Investment and Economic Prosperity (13 pts.)	**Environment:** Sustainability (11 pts.)
Required Work: Regulatory Mandate (10 pts.)	**Improvement:** Level and Quality of Service (8 pts.)	**Collaboration:** Multiple Asset Category Benefits/ Collaborative Opportunities (8 pts.)	**Shovel Ready:** Project Readiness (5 pts.)

Equity is also considered by identifying projects that **address disparities within** the Heath/Safety, Economy, Environment, Improvement and Collaboration Factors

TOTAL: 100 possible points

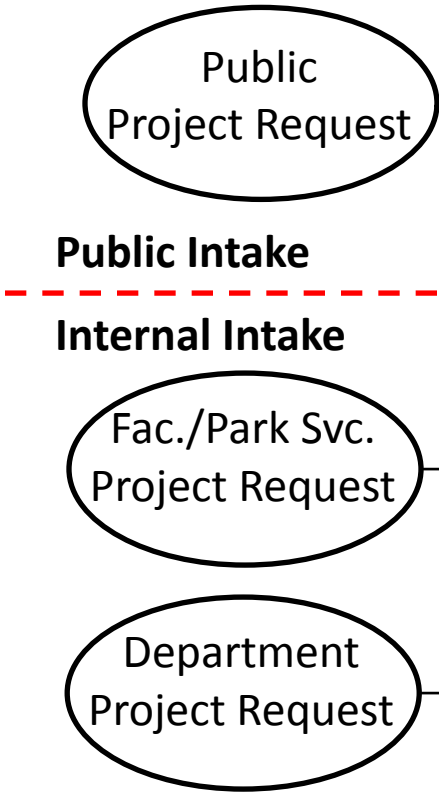
City of Oakland

OAKLAND capital improvement program

CIP Budget Intake Process

CIP Budget Intake Process

Gather Data/Input

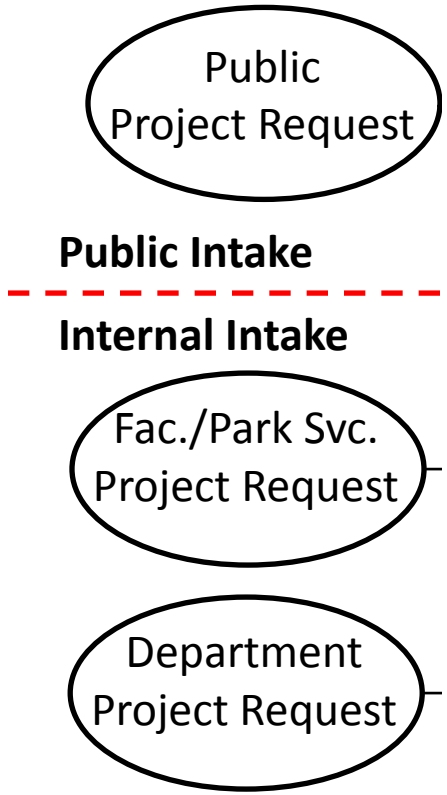


City of Oakland

OAKLAND
capital improvement program

CIP Budget Intake Process

Gather Data/Input



- Opens in late summer/fall 2022
- Will focus on additions and updates to the existing list of unfunded projects compiled from the last two CIP rounds

  Projects need not be resubmitted

CIP Budget Intake Process

Gather Data/Input

Public Project Request

Public Intake

Internal Intake

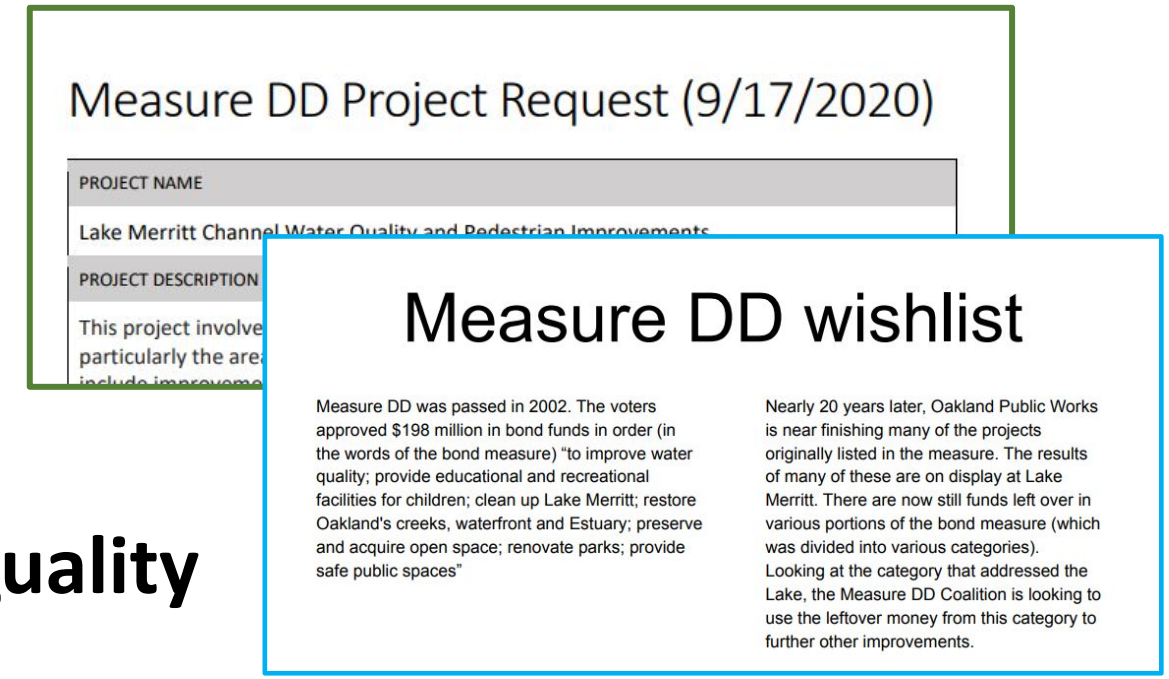
Fac./Park Svc. Project Request

Department Project Request

Two DD Coalition project lists

Lake Merritt **Channel**

Lake Merritt **Restoration and Water Quality**



DD Coalition and Watershed staff to submit projects this summer

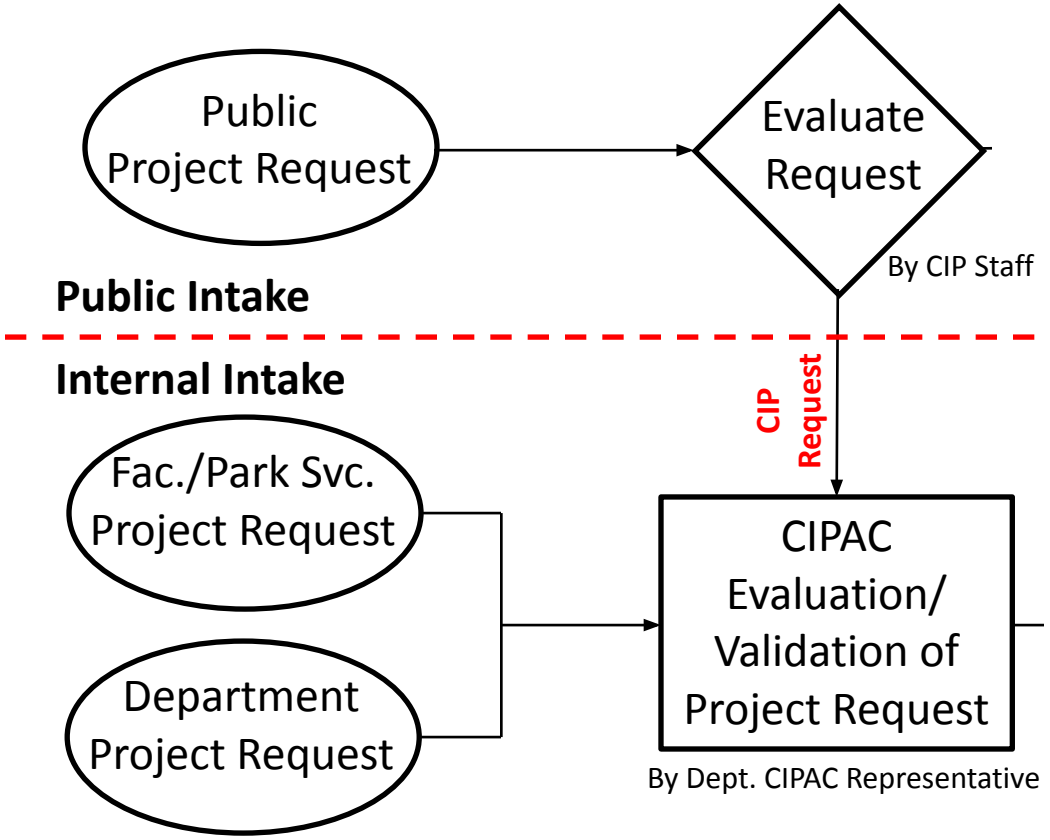
****General public may also submit to these categories****

City of Oakland

OAKLAND capital improvement program

CIP Budget Intake Process

Gather Data/Input → Internal Review

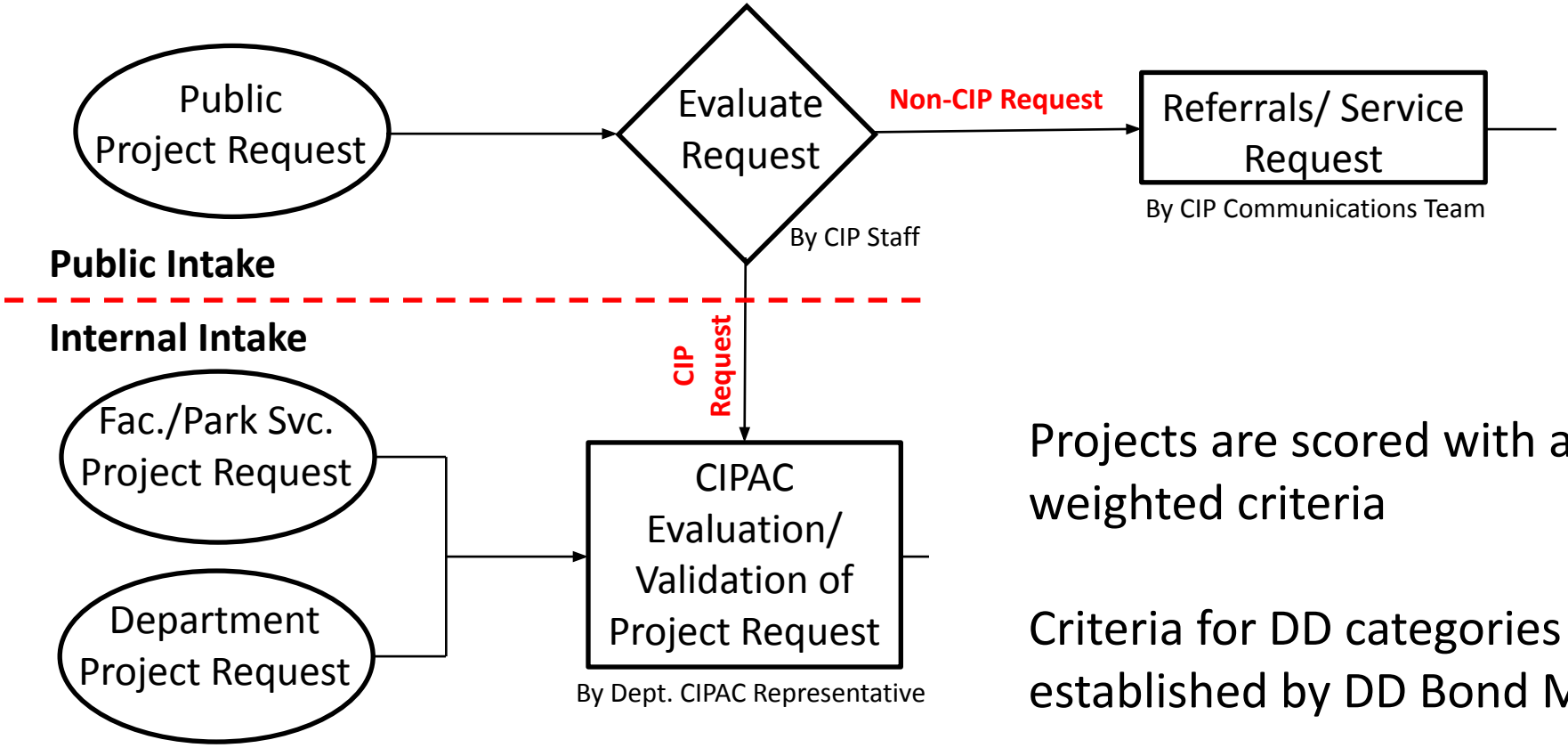


Projects are scored with a set of weighted criteria

Criteria for DD categories to be established by DD Bond Manager

CIP Budget Intake Process

Gather Data/Input → Internal Review



Projects are scored with a set of weighted criteria

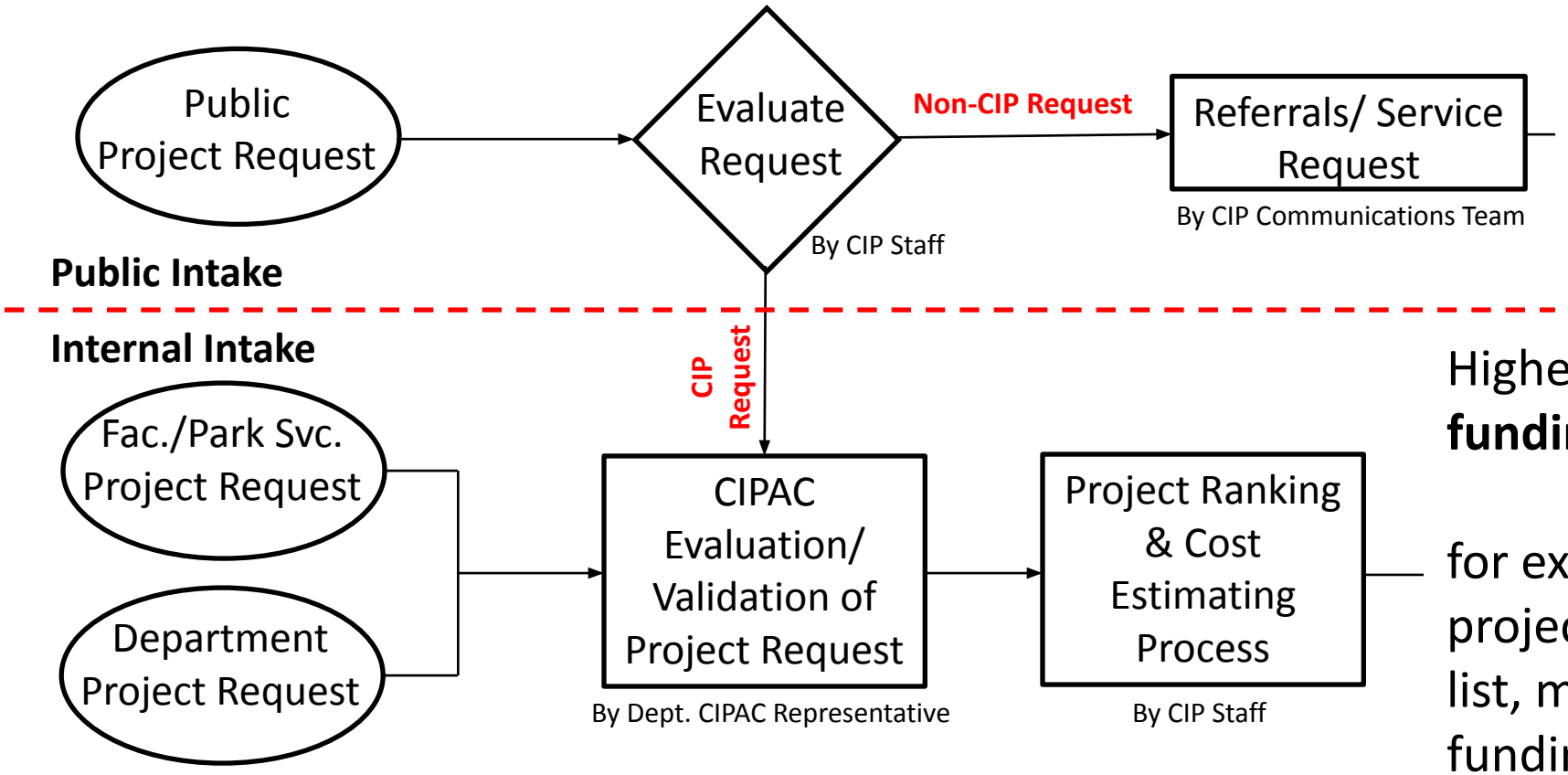
Criteria for DD categories to be established by DD Bond Manager

City of Oakland

OAKLAND capital improvement program

CIP Budget Intake Process

Gather Data/Input → Internal Review



Highest-ranking projects **within each funding category** are matched

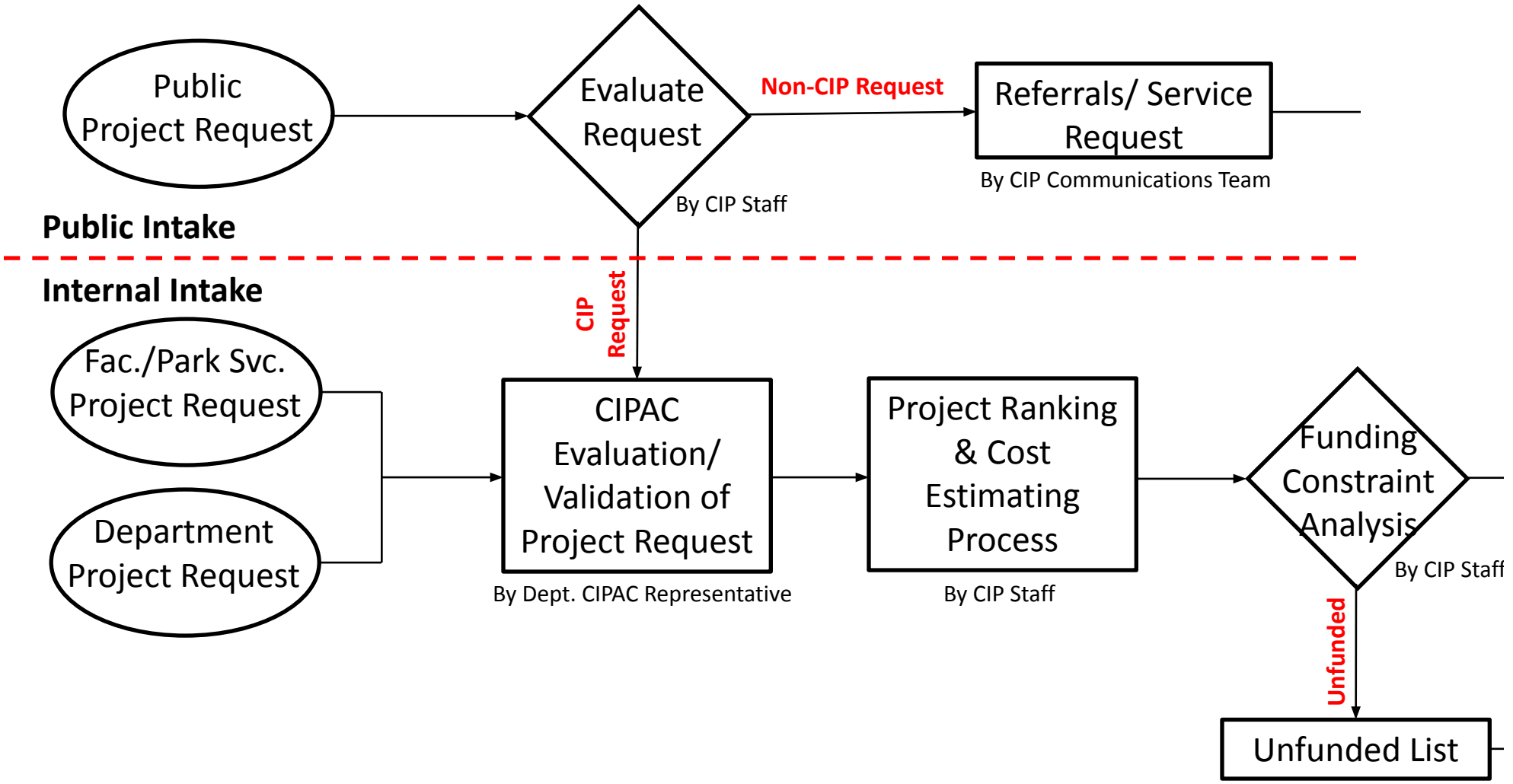
for example:
project ranked 97th on the overall list, may be ranked 1st within its funding category and be eligible to proceed

City of Oakland

OAKLAND capital improvement program

CIP Budget Intake Process

Gather Data/Input → Internal Review

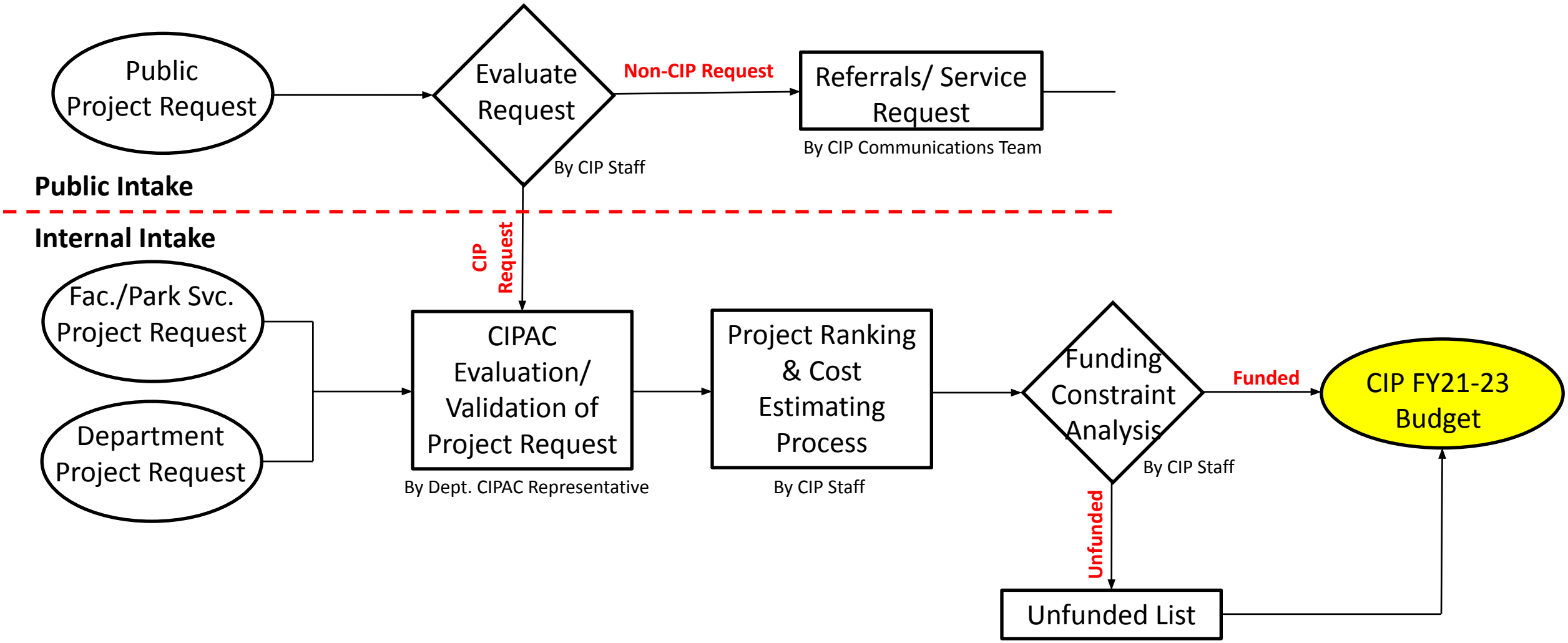


City of Oakland

OAKLAND capital improvement program

CIP Budget Intake Process

Gather Data/Input → Internal Review

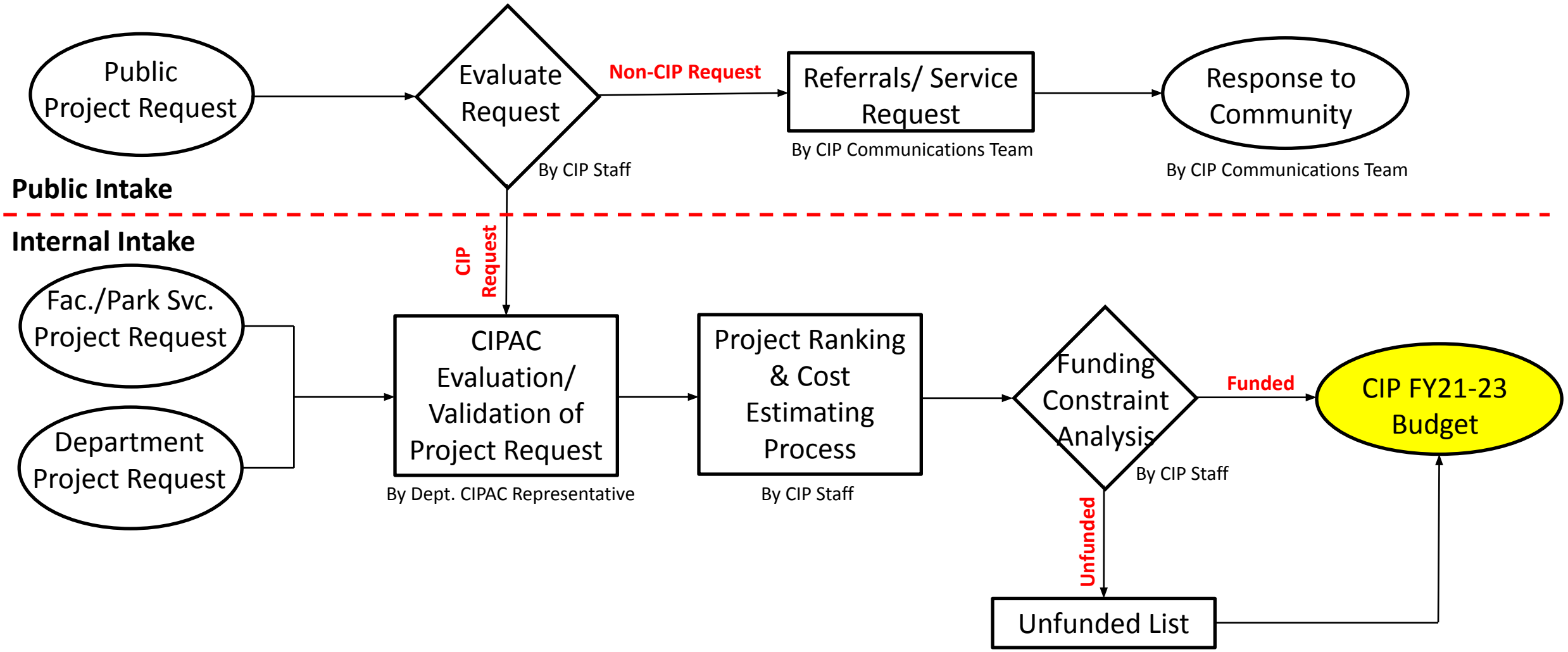


City of Oakland

OAKLAND capital improvement program

CIP Budget Intake Process

Gather Data/Input → Internal Review → Community Report Back



City of Oakland

OAKLAND capital improvement program

Oakland's Capital Improvement Program

View OPW and OakDOT Current Projects Dashboard

About
CIP in the News
The CIP Process in Motion
What is a Capital Project?
How a Capital Project is Formed
Links / Additional CIP Info

About

October 2021 Update: We are pleased to announce the
using various filters such as project types or council dist
information for each project or program. Please find the

***

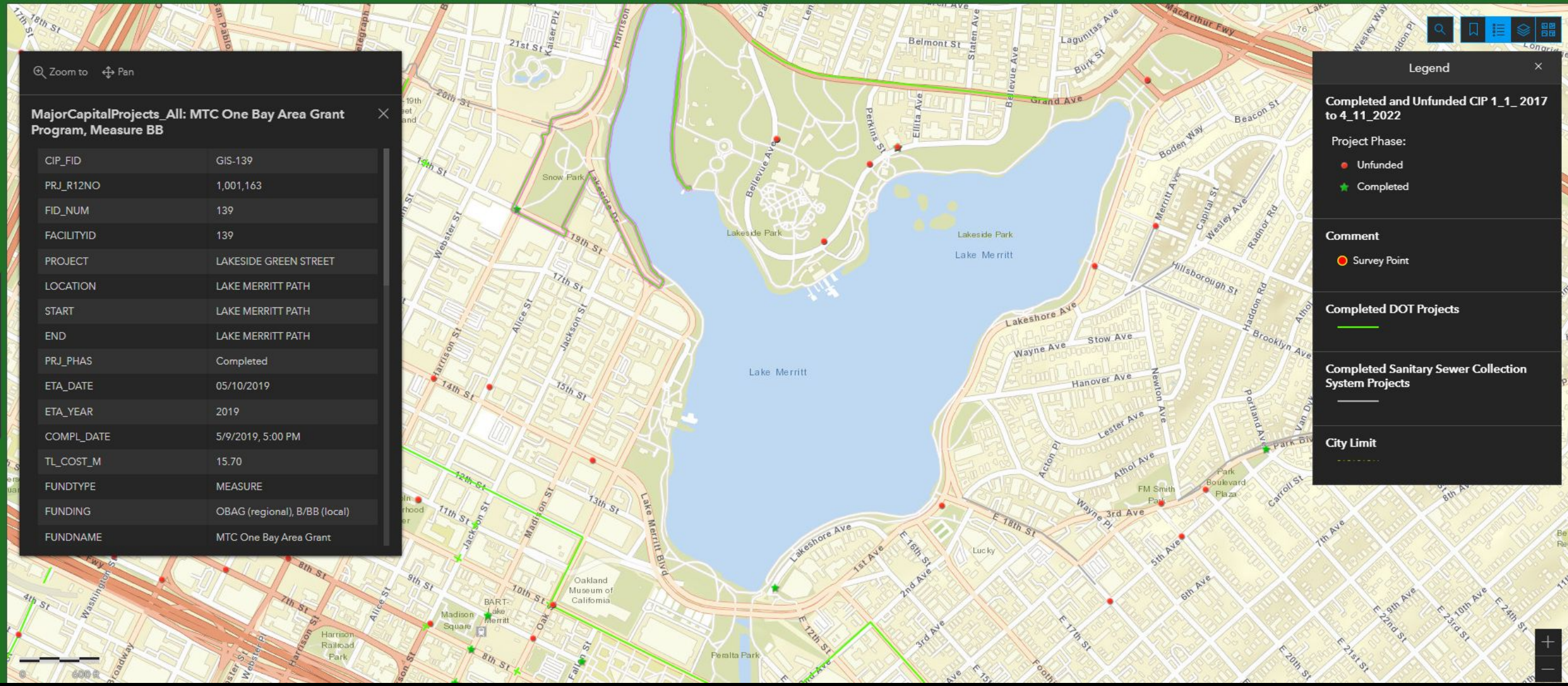
The Fiscal Years 2021-2023 CIP document is available no

- CIP project book project lists (funded and unfunded)
- Map
- Additional information

oaklandca.gov/topics/capital-improvement-program

OPW and OakDOT Completed & Unfunded Capital Projects - Community Dashboard

Last update: April 2022



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