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Oakland (City of) CA	2012	2013	2014	2015	2016
Economy/Tax Base					
Total Full Value (\$000)	\$ 41,940,552	\$ 42,838,031	\$ 45,042,336	\$ 47,676,125	\$ 51,286,226
Full Value Per Capita	\$ 106,748.84	\$ 107,904	\$ 111,951	\$ 116,832	\$ 125,679
Median Family Income (% of USMedian)	92.1%	92.1%	92.4%	92.7%	92.7%
Finances					
Operating Revenue (\$000)	\$ 597,903	\$ 590,046	\$ 600,637	\$ 659,214	\$ 706,581
Fund Balance as a % of Revenues	24.3%	16.4%	18.6%	20.5%	20.9%
Cash Balance as a % of Revenues	48.3%	50.9%	47.3%	45.8%	51.6%
Debt/Pensions					
Net Direct Debt (\$000)	\$ 794,297	\$ 1,119,645	\$ 1,052,038	\$ 923,653	\$ 879,898
Net Direct Debt / Operating Revenues (x)	1.3x	1.9x	1.8x	1.4x	1.2x
Net Direct Debt / Full Value (%)	1.9%	2.6%	2.3%	1.9%	1.7%
Moody's - adjusted Net Pension Liability (3-yr average) to Revenues (x)	N/A	N/A	N/A	4.1x	4.2x
Moody's - adjusted Net Pension Liability (3-yr average) to Full Value (%)	N/A	N/A	N/A	8.2%	8.4%







