

**PROPOSED BOND MEASURE
 AN ORDINANCE OF THE CITY OF OAKLAND ORDERING THE
 SUBMISSION OF A BALLOT MEASURE TO INCUR BONDED
 INDEBTEDNESS NOT TO EXCEED \$198,250,000 FOR THE
 PURPOSES OF IMPROVING, REHABILITATING, ACQUIRING OR
 CONSTRUCTING RECREATIONAL FACILITIES, WATER QUALITY
 IMPROVEMENTS, OPEN SPACE AND PUBLIC ACCESS
 BORDERING LAKE MERRITT, THE OAKLAND ESTUARY,
 CREEKS, AND LAKE MERRITT CHANNEL**

CITY OF OAKLAND BOND MEASURE DD	
DD MEASURE DD: To improve water quality; provide educational and recreational facilities for children; clean up Lake Merritt; restore Oakland's creeks, waterfront and Estuary; preserve and acquire open space; renovate parks; provide safe public spaces; and provide matching funds to qualify for state and federal funding for these projects, shall the City of Oakland issue \$198,250,000 in bonds creating an Oakland Trust for Clean Water, Safe Parks to ensure money will be spent only on approved projects?	BONDS YES
	BONDS NO

CITY ATTORNEY'S BALLOT SUMMARY OF MEASURE DD

This measure would authorize the City of Oakland to issue general obligation bonds in the amount of one hundred ninety-eight million two hundred fifty thousand dollars (\$198,250,000) to provide funds to finance the acquisition, construction, restoration and/or improvement of recreational facilities, creeks and waterways, Lake Merritt and the Oakland Estuary.

The City may use the bond proceeds only to finance the projects/improvements specified in the measure.

Proceeds from the bonds authorized by this measure would be used to finance: (i) Lake Merritt restoration and water quality improvements; (ii) estuary waterfront access, parks and clean up; (iii) Lake Merritt to estuary connection (Lake Merritt Channel); (iv) public recreation facilities; and (v) creeks and waterways restoration.

Specifically, the bond proceeds may be used to help finance the following projects:

- replacement of the 12th Street culvert with an arched bridge;
- improvements to water quality improvements, including storm water filters, trash barriers, wildlife waste clean-up facilities and aeration fountains;
- improvements to Children's Fairyland;
- renovation and restoration of the municipal boathouse and the Lakeside Park sailboat house;
- creation of park space and beach area along Lake Merritt south shore;
- redesign of 12th Street to create pedestrian and bicycle access from Lake Merritt to Kaiser Convention Center and Channel Park;

- renovation of maintenance facilities, landscaping, docks, restrooms, furnishings and signage;
- repair of Lake Merritt retaining walls; improvement of pedestrian and bicycle paths and lanes in and around Lake Merritt;
- reconfiguration of Bellevue Avenue; expansion of Snow Park;
- reconfiguration of El Embarcadero roadways;
- acquisition of land for environmental clean up and conservation;
- clean up of hazardous materials clean up;
- acquisition and construction of pedestrian and bicycle trails along the Estuary's waterfront;
- creation of public access area for shoreline parks, Martin Luther King wetlands and trails and City sports fields;
- acquisition and development of Estuary Park, Meadows Park, Union Point Park and creation of a new park along the Estuary waterfront;
- removal of 10th Street; relocation of flood control barrier at 7th Street;
- other Lake Merritt Channel and shoreline improvements;
- East Oakland aquatic, sports and recreation facilities;
- Studio One seismic renovations and recreation facilities;
- creek restoration; and
- acquisition of watershed protection easements.

The general obligation bonds would be secured by a supplemental property tax levy based upon the assessed value of real property and improvements within the City (known as an "ad valorem" tax). The interest rate on the bonds secured by this levy cannot legally exceed twelve percent (12%) per annum.

TAX RATE STATEMENT FOR MEASURE DD

An election will be held in the City of Oakland (the "City") on November 5, 2002, to authorize the sale of up to \$198,250,000 in bonds of the City to finance improving the recreational facilities, water quality, open space, and public access bordering Lake Merritt, the Oakland estuary, creeks, and Lake Merritt Channel, and including the Studio One Arts Center and the East Oakland Aquatic Center as described in the proposition. If the bonds are approved, the City expects to sell the bonds in five series. Principal and interest on the bonds will be payable from the proceeds of tax levies made upon the taxable property in the City. The following information is provided in compliance with Sections 9400-9404 of the Elections Code of the State of California.

1. The best estimate of the average tax rate which would be required to be levied to fund this bond issue over 46 years, based on estimated assessed valuations available at the time of filing of this statement, is 1.93 cents per \$100 (\$19.30 per \$100,000) of assessed valuation.

2. The best estimate of the tax rate which would be required to be levied to fund this bond issue during the first fiscal year after the sale of the first series of bonds, based on estimated assessed valuations available at the time of filing of this statement, is 2.11 cents per \$100 (\$21.10 per \$100,000) of assessed valuation in fiscal year 2003-04.

3. The best estimate of the tax rate which would be required to be levied to fund this bond issue during the first fiscal year after the sale of the last series of bonds, based on estimated assessed valuations available at the time of filing of this statement, is 3.67 cents per \$100 (\$36.73 per \$100,000) of assessed valuation in fiscal year 2019-20.

4. The best estimate of the highest tax rate which would be required to be levied to fund this bond issue, based on estimated assessed valuations available at the time of filing of this statement, is 3.67 cents per \$100 (\$36.73 per \$100,000) of assessed valuation in fiscal year 2019-20.

Voters should note that estimated tax rate is based on the *ASSESSED VALUE* of taxable property on the official tax rolls, *not* on the property's market value. Property owners should consult their own property tax bills to determine their property's assessed value and any applicable tax exemptions.

Attention of all voters is directed to the fact that the foregoing information is based upon the City's projections and estimates only, which are not binding upon the City. The actual tax rates and the years in which they will apply may vary from those presently estimated, due to variations from these estimates in the timing of bond sales, the amount of bonds sold and market interest rates at the time of each sale, and actual assessed valuations over the term of repayment of the bonds. The dates of sale and the amount of bonds sold at any given time will be determined by the City based on need for construction funds and other factors. The actual interest rates at which the bonds will be sold will depend on the bond market at the time of each sale. Actual future assessed valuation will depend upon the amount and value of taxable property within the City as determined in the annual assessment and the equalization process.

s/ROBERT C. BOBB
City Manager

CITY ATTORNEY'S IMPARTIAL ANALYSIS OF MEASURE DD

Measure DD submits to the voters of the City of Oakland the question of whether or not general obligation bonds in the amount of \$198,250,000, that would be funded by a supplemental ad valorem property tax, should be issued.

The bonds will be repaid from supplemental property taxes. This tax will be based upon the assessed value of real property and improvements within the City and is known as an "ad valorem" tax. This measure would impose a supplemental ad valorem property tax specifically levied in each year to pay interest on, and a portion of the principal of, the bonds.

The proceeds of the bonds would finance the acquisition and construction of water quality improvements for and related to Lake Merritt, Lake Merritt Channel, the Estuary and creeks in Oakland, to improve, renovate and construct youth and public recreational facilities including the East Oakland Sports Center, Studio One and Fairyland, the rehabilitation and acquisition of parks, open space and other recreational, safety and maintenance facilities, and to provide safe public access to Lake Merritt, Lake Merritt Channel, and the Estuary.

A "Yes" vote is a vote in favor of authorizing the issuance of general obligation bonds and the levying of the supplemental ad valorem property tax.

A "No" vote is a vote against the issuance of the general obligation bonds and supplemental ad valorem property tax levy.

Measure DD is submitted to the voters of the City in accordance with the Constitution of the State of California. In order to pass, a "Yes" vote by two-thirds (2/3) of the voters voting on the measure is required.

s/JOHN RUSSO
City Attorney

CITY AUDITOR'S IMPARTIAL FINANCIAL ANALYSIS OF MEASURE DD

This measure will authorize the City of Oakland to issue \$198,250,000 in bonds creating an Oakland Trust for Clean Water and Safe Parks. This Trust will ensure that money will be spent only on approved projects to improve water quality; provide educational and recreational facilities for children; clean up Lake Merritt; restore creeks, waterfront and Estuary; preserve and acquire open space; renovate parks; provide safe public spaces; and provide matching funds to qualify for state and federal funding for these projects.

Approved projects include the following.

Lake Merritt Restoration and Water Quality Improvements	\$88,250,000
Estuary Waterfront Access, Parks and Clean Up	\$53,000,000
Lake Merritt to Estuary Connection (Lake Merritt Channel)	\$27,000,000
Youth and Public Recreation Facilities	\$20,000,000
Creeks and Waterways Restoration	\$10,000,000

FISCAL IMPACT

The best estimate of the *average* tax rate which would be required to be levied to fund this bond issue over 46 years, based on estimated assessed valuations, is 1.93 cents per \$100 (\$19.30 per \$100,000) of the estimated assessed valuation. Based on the fiscal year 2002-03 average assessed value of \$175,000 for a single-family residence, the estimated annual tax levy would be \$34.

The best estimate of the *highest* tax rate which would be required to be levied to fund this bond issue, based on estimated assessed valuations, is 3.67 cents per \$100 (\$36.73 per \$100,000) of the estimated assessed valuation in fiscal year 2019-20. Based on an assessed value of \$175,000, the estimated annual tax levy would be \$64.

The actual tax rates and the years in which they will apply may vary from estimates due to the timing of bond sales, the amount of bonds sold, market interest rates at the time of each sale, and actual assessed valuations over the repayment term of the bonds.

The City Council may levy and collect additional tax sufficient to pay debt service on the bonds in any fiscal year.

The administrative costs for the issuance and sale of the bonds is included in the approved projects' budget listed above.

There will be other administrative costs associated with this measure; however, these costs cannot be determined until program implementation.

s/ROLAND E. SMITH, CPA
City Auditor

ARGUMENT IN FAVOR OF MEASURE DD

Measure DD has been placed on the ballot to implement a comprehensive plan to clean up Lake Merritt, improve water quality and expand recreational opportunities for Oakland citizens.

Measure DD has earned the support of all segments of the Oakland community. Specifically Measure DD will:

- Clean up Lake Merritt, Oakland creeks and improve the water quality flowing into the estuary
- Reduce pollution and contaminated storm water
- Expand park and recreation facilities that provide safe havens to keep kids away from gangs and drugs
- Improve the safety and security at Lake Merritt and neighborhood parks
- Preserve open space while protecting and restoring the Oakland waterfront

By passing this measure, Oakland will be eligible for additional state and federal matching funds that will be given to other communities if Measure DD does not pass. The cost (less than \$20 per \$100,000 of assessed valuation of property) is reasonable and tax deductible.

All funds raised by Measure DD can only be spent on specific projects authorized in the Oakland Trust for Clean Water, Safe Parks plan. There will be an annual audit to ensure all money is spent properly.

All funds will stay in Oakland to benefit all Oakland children and residents.

Please vote YES on Measure DD.

s/JOHN SUTTER

Director, East Bay Regional
Park District

s/RITA TORRES-GONZALEZ

Program Manager, The Unity Council

s/R. KIDD

President, Jack London Aquatic Center

s/STANA HEARNE

Chair, Lake Merritt Institute

s/JUDITH A. COX

Vice President League of
Women Voters

REBUTTAL TO ARGUMENT IN FAVOR OF MEASURE DD

DD should be read as Deceptively Deceitful because the actual proposed spending on the official Project List doesn't match the promises of the politicians' argument. Cleaning up Lake Merritt gets only a tiny fraction of the enormous \$198,250,000 bond funds. And, do you really believe flushing polluted water back and forth from the Estuary will clean up the Lake?

VOTE NO ON MEASURE DD!

Providing safe places for kids to play, away from gangs and drugs, is a worthwhile goal. Except here it's just a catchword - there's just \$10,000,000 for youth recreation and sports facilities. That doesn't approach real needs.

VOTE NO ON MEASURE DD!

In reality, as the Ordinance indicates, this pie-in-the-sky bond measure arises from the City's Estuary Policy Plan. That Plan "proposes a variety of uses that strengthen Oakland's position as an urban center, accommodate economic growth, and encourage development that complements the downtown and adjacent neighborhoods." These bonds are proposed to benefit special interests along the waterfront, and the Port of Oakland. But all of us are asked to pay!

VOTE NO ON MEASURE DD!

Oakland already has the highest per capita debt in the state, over \$4,000 for every resident. More debt just means higher taxes, higher costs for goods and services, higher rents! Defeat these bonds and make politicians come back with real plans to clean up Lake Merritt and provide citywide recreation for kids!

VOTE NO ON MEASURE DD!

s/ARTHUR B. GEEN

Executive Vice President

Alameda County Taxpayers Association

ARGUMENT AGAINST MEASURE DD

Measure DD is incredibly deceptive, unwarranted, and unaffordable. VOTE NO ON MEASURE DD!

It's deceptive because out of \$198,250,000 of bonds the taxpayers would have to pay off, only \$4,500,000 is earmarked for Lake Merritt water filters – and yet they list “clean water” as the first attribute. It's deceptive because only a fraction would actually be used to “clean up” Lake Merritt.

VOTE NO ON MEASURE DD!

It's unwarranted because most of the proposed spending should come from the City's general funds or Port of Oakland funds. In truth, the proposed bonds would construct pet projects of ego-driven politicians, mainly along the scruffy Estuary. Don't be deceived by their deceptive language.

VOTE NO ON MEASURE DD!

This November ballot is loaded with billions of dollars of proposed bond issues. Bonds aren't “free money” – they must be paid off by the taxpayers, you and me! The bonds called for in Measure DD rank far down the scale of important services that would be funded by bonds or taxes. Choose carefully, prioritize, and then VOTE NO ON MEASURE DD!

s/ARTHUR B. GEEN

Executive Vice President

Alameda County Taxpayers Association

REBUTTAL TO ARGUMENT AGAINST MEASURE DD

The opponent of Measure DD deliberately misleads voters. He simply does not have his facts straight.

If he'd done his homework, he'd know that Measure DD is dedicated to improving water quality including Lake Merritt, the Estuary and Oakland creeks which flow into the Lake and the Bay.

Here are the facts:

1. Measure DD is very specific about how the bond money will be spent. It will be used to clean up Lake Merritt, improve water quality and expand recreational opportunities for Oakland citizens.
2. Passage of Measure DD will enable Oakland to qualify for state and federal funds. We cannot get matching funds if Measure DD doesn't pass. These funds will reduce the cost to local taxpayers of repairing our parks and waterfront.
3. Measure DD will expand park and recreation facilities that provide safe havens to keep kids away from gangs and drugs.
4. All money raised by Measure DD is tax deductible and will stay in our community.
5. Measure DD projects will be reviewed by an annual audit to ensure that every dollar is spent properly.

The time has come to transform Oakland's parks and waterfront into a safe, clean and friendly place.

We urge you to vote YES on Measure DD.

s/R. KIDD, President

Jack London Aquatic Center, Inc.

s/STANA HEARNE, Chair

Lake Merritt Institute

s/RITA TORRES-GONZALEZ

Program Manager

Spanish Speaking Unity Council

s/JUDITH A. COX, Vice President

League of Women Voters

s/DANNY WAN

Oakland City Council, District 2

FULL TEXT OF MEASURE DD

WHEREAS, the City of Oakland has, through years of extensive public outreach and receiving volumes of public input from the residents of Oakland, adopted the Estuary Policy Plan and developed the Lake Merritt Park Master Plan for the purpose of preserving and enhancing open space, recreation and economic development activities along Oakland's lake and water front and protecting the environment and water quality;

WHEREAS, the Lake Merritt Park Master Plan states:

"Lake Merritt is a park for all of Oakland. The Master Plan promotes a park concept that strengthens the natural resource value for wildlife while providing a unique outdoor experience to people who use the park. As a part of the downtown urban fabric, the park becomes a central green — a place of respite for residents and visitors alike. Recommendations carefully balance the needs of human users with provisions that improve habitat value.";

WHEREAS, the Estuary Policy Plan has been incorporated as part of Oakland's General Plan so that:

"The Estuary Policy Plan calls for a system of open spaces and shoreline access that provides recreational use opportunities, environmental enhancement, interpretive experiences, visual amenities, and significant gathering places . . .

Further, the Estuary Plan proposes a variety of uses that strengthen Oakland's position as an urban center, accommodate economic growth, and encourage development that complements the downtown and adjacent neighborhoods.";

WHEREAS, residents of the City of Oakland, through opinion surveys and City Council public hearings, have strongly expressed support for youth recreational facilities and programs in order to provide youths with positive recreational activities, and the City Council has conducted numerous public hearings to plan and develop the East Oakland Aquatic Center and the Studio One seismic improvements and renovations.

WHEREAS, creek protection and restoration projects reflect the priorities of the City's watershed improvement program, which include water quality improvement, hydrology, flood prevention, and wildlife habitat preservation and which program has the support of community organizations and a variety of county, state and federal agencies;

WHEREAS, it is desirable to implement public priorities pursuant to the Estuary Policy Plan, the Lake Merritt Master Plan, and develop public recreation facilities, and to ask voters to approve public investments for the implementation;

WHEREAS, the City of Oakland has certified three previous programmatic environmental impact reports that broadly cover the potential, adverse, significant environmental impacts associated with the proposed improvements described herein. These EIRs are as follows: The Estuary Plan EIR (6/99), the Land Use and Transportation Element (LUTE) EIR (6/98) and the Coliseum Area Redevelopment Plan EIR (6/95);

WHEREAS, in compliance with the California Environmental Quality Act (CEQA), Section 15162, the City has completed a review of the proposed projects using the three previously certified EIRs as a basis to prepare an addendum to each certified EIR which demonstrates that there will be no new significant environmental effects or a substantial increase in the severity of previously identified significant effects as the result of implementation of the proposed projects;

WHEREAS, the Oakland City Council has reviewed the following environmental documentation for the proposed project:

- The Estuary Plan FEIR (6/99)
- The Land Use and Transportation Element EIR (6/98)
- The Coliseum Area Redevelopment Plan EIR (6/95)
- The Addendum to the Estuary Plan EIR, the LUTE EIR and the Coliseum Area Redevelopment Plan EIR Prepared for the Clean Water, Safe Waterfront Parks and Recreation Trust Fund bond measure (6/02);

WHEREAS, the City Council on July 9, 2002, unanimously adopted Resolution No. 77253, entitled a "resolution of the City Council of the City of Oakland determining and declaring that the public interest and necessity demand water quality improvements, recreational facilities, Lake Merritt, Estuary and creek rehabilitation and restoration and open space acquisition and improvements to be financed through the issuance of general obligation bonds (the "Resolution");

WHEREAS, pursuant to said Resolution the City Council found and determined that the cost of these improvements would require City expenditures greater than the amount allowed for by the annual tax levy of the City and that public interest and necessity demand the rehabilitation, restoration, acquisition and completion of these improvements;

WHEREAS, in order to provide for the issuance by the City of Oakland of general obligation bonds to finance the improvements and acquisitions described in said Resolution, it is now necessary for the City Council to pass an ordinance ordering the submission of the proposition of incurring bonded indebtedness for such purposes to the qualified voters of the City of Oakland at an election held for that purpose; and

WHEREAS, the City Council therefore desires to submit said ballot measure to the qualified voters of the City at a general municipal election to be held on November 5, 2002.

NOW, THEREFORE, the Council of the City of Oakland does ordain as follows:

Section 1. A municipal election is hereby called and ordered to be held in the City of Oakland on November 5, 2002, at which election there shall be submitted to the qualified voters the ballot measure set forth below in Section 2.

Section 2. The following measure shall appear on the ballot for said municipal election in the following form:

MEASURE DD: To improve water quality; provide educational and recreational facilities for children; clean up Lake Merritt; restore Oakland's creeks, waterfront and Estuary; preserve and acquire open

space; renovate parks; provide safe public spaces; and provide matching funds to qualify for state and federal funding for these projects, shall the City of Oakland issue \$198,250,000 in bonds creating an Oakland Trust for Clean Water, Safe Parks to ensure money will be spent only on approved projects?

The City Council does hereby submit to the qualified voters of the City of Oakland, at the said municipal election, this Ordinance and the measure set forth above.

Section 3. The object and purpose of incurring the indebtedness is to acquire and construct water quality improvements for and related to Lake Merritt, Lake Merritt Channel, the Estuary and creeks in Oakland, to improve, renovate and construct youth and public recreational facilities including the East Oakland Sports Center, Studio One and Fairyland, to rehabilitate and acquire parks, open space and other recreational, safety and maintenance facilities, and to provide safe public access to Lake Merritt, Lake Merritt Channel, and the Estuary. The estimated cost of the improvements and acquisitions is One Hundred and Ninety Eight Million and Two Hundred and Fifty Thousand Dollars (\$198,250,000). This estimated cost includes legal and other fees, the cost of printing the bonds and other costs and expenses incidental to or connected with the issuance and sale of the bonds. The improvements, acquisition and construction to be funded by the net proceeds of the bonds shall be limited to those listed in Exhibit A attached to this Ordinance.

Section 4. Based on its review and consideration of the foregoing environmental documentation, the Oakland City Council finds that it has received, reviewed and considered the CEQA documentation and other substantive and procedural components of CEQA compliance for the Clean Water, Safe Waterfront Parks and Recreation Trust Fund bond measure. The CEQA documentation prepared for the bond measure has been completed, and review procedures required by CEQA have been completed in conformance with CEQA as set forth in the recitals to this resolution. The City Council further determines that there are no new significant environmental impacts associated with the proposed projects that have not been previously identified in the CEQA documentation, and that there is no substantial increase in the severity of an impact that has been previously identified.

Section 5. The amount of the principal of the indebtedness to be incurred is not to exceed One Hundred and Ninety Eight Million and Two Hundred and Fifty Thousand Dollars (\$198,250,000). The cost of repayment of the bonds is projected to average no more than \$20.00 per year per \$100,000 of assessed property valuation, provided however that such projection shall not be construed to limit the power and duty of the City Council to cause to be levied and collected a tax sufficient to pay debt service on the bonds in any fiscal year.

Section 6. The maximum rate of interest to be paid on the indebtedness shall not exceed twelve percent (12%) per annum, or such higher rate as may be established for general obligation bonds of the City by the legislature of the State of California.

Section 7. The net proceeds of the bonds shall be deposited into a special

trust account with the treasury of the City of Oakland and shall be allocated and expended at the direction of the City Council of the City of Oakland for purposes set forth in this Ordinance. The City Council shall order an independent audit of the expenditure of bond proceeds no later than three years from the date of the issuance of the bonds for such proceeds to ensure proceeds are being expended for purposes set forth in this Ordinance.

Section 8. The City Council does hereby submit to the qualified voters of the City, at said municipal election, the ordinance and ballot measure set forth in Section 2. The City proposes to rehabilitate, renovate, acquire or construct the improvements referenced herein and to issue and sell general obligation bonds of the City of Oakland pursuant to Article 1, commencing with Section 43600, of Chapter 4 of Division 4 of Title IV of the Government Code of the State of California, in one or more series, in the maximum amount and for the objects and purposes set forth above if two-thirds of all qualified voters voting on the ballot measure vote in favor thereof. The bonds are to be general obligations of the City of Oakland payable from and secured by taxes levied and collected in the manner prescribed by laws of the State of California. All of said bonds are to be equally and ratably secured, without priority, by the taxing power of the City.

EXHIBIT A

OAKLAND TRUST FOR CLEAN WATER, SAFE PARKS PROJECT LIST

I. LAKE MERRITT RESTORATION AND WATER QUALITY IMPROVEMENTS

- | | |
|---|---------------------|
| A. Water Quality | \$14,000,000 |
| <ul style="list-style-type: none">• Replace 12th Street culvert with arched bridge to increase tidal flow and flushing into Lake Merritt• Water quality improvements, including storm water filters, trash barriers, wildlife waste clean-up facilities and aeration fountains | |
| B. Recreation and Youth Activities | \$14,500,000 |
| <ul style="list-style-type: none">• Children's Fairyland improvements, including historic restoration, drainage, amphitheater and play structure improvements• Renovate municipal boathouse and restore public use• Restore and renovate Lakeside Park sailboat house, including boat storage and conversion of parking lot to public shoreline area | |
| C. Park Restoration and Access | \$59,750,000 |
| <ul style="list-style-type: none">• Create park space and beach area along Lake Merritt south shore and redesign 12th Street to create safe pedestrian and bicycle access from Lake Merritt to Kaiser Convention Center and Channel Park• Improve and renovate maintenance facilities, landscaping, docks, restrooms, furnishings and signage• Repair Lake Merritt retaining walls• Widen and improve pedestrian and bicycle paths and lanes• Reconfigure Bellevue Avenue for better access and parking accommodations• Expand Snow Park by reconfiguring Lakeside, Harrison and 20th intersection | |

- Reconfigure El Embarcadero roadways for safer pedestrian and traffic access

II. ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP

A. Water Quality Improvements and Hazardous Materials Remediation \$9,500,000

- Land acquisition for environmental clean up and conservation
- Hazardous materials clean up

B. Waterfront Trail and Parks Acquisition and Construction \$43,500,000

- Pedestrian and bicycle trail acquisition and construction along Estuary waterfront to provide continuous public access from Jack London Square to Martin Luther King, Jr. Regional Shoreline (\$19.5 million)
- Public access area for shoreline parks, Martin Luther King wetlands and trails and City sports fields (\$2 million)
- Acquisition and development of following parks along Estuary waterfront (\$22 million):
 - Estuary Park at mouth of Lake Merritt Channel into the Estuary
 - Meadows Park at 5th Avenue
 - New park in area of 9th Avenue Terminal
 - Union Point Park at 23rd Avenue

III. LAKE MERRITT TO ESTUARY CONNECTION (LAKE MERRITT CHANNEL)

A. Water Quality Improvements \$25,000,000

- Removal of 10th Street culvert to improve water flow from Estuary to Lake and provide boat and pedestrian access
- Relocation of flood control barrier at 7th Street to improve water flow and provide boat and pedestrian access

B. Pedestrian and Bicycle Access, Wetlands Restoration and Other Channel and Shoreline Improvements \$2,000,000

IV. YOUTH AND PUBLIC RECREATION FACILITIES

A. East Oakland Aquatic, Sports and Recreation Facilities \$10,000,000

B. Studio One Seismic Renovations and Recreation Facilities \$10,000,000

V. CREEKS AND WATERWAYS RESTORATION

A. Creek Restoration Projects, including restoration of creek segments to improve water quality, hydrology, and wildlife habitat to prevent floods, improve public accessibility and increase community stewardship. Creeks may include: \$5,500,000

- Sausal Creek
- Lion Creek
- Palo Seco Creek

- Cinderella Creek
- Arroyo Viejo Creek
- Shepard Creek
- Glen Echo Creek
- Temescal Creek
- Coliseum Slough
- Horse Shoe Creek
- San Leandro Creek
- Peralta Creek
- Courtland Creek

B. Acquisition of Watershed Protection Easements, including acquisition of high-value, restorable habitat, watersheds of creek segments with presence of rainbow trout and other wildlife populations, and property of high aesthetic and water-quality protection values.

\$4,500,000

TOTAL

\$198,250,000