

Measure KK - Tranche 2 - Housing and Community Development Projects

Fund 5333 - Program Name	Project Name	Total Amount Awarded	Total Amount Spent	Balance Remaining (available to spend as of 1/31/22)	0-30% AMI Units	Total Units	Percent of 0-30% AMI Units
NOFA for the Acquisition & Conversion to Affordable Housing (ACAH) 2019	Shadetree/BACLT 5th Avenue	\$ 2,413,678	\$ 2,400,000	\$ 13,678			
	36th Avenue Apartments	\$ 3,750,000	\$ 3,750,000	\$ -	0	25	
	2000 36th Avenue	\$ 5,000,000	\$ 4,850,000	\$ 150,000	0	55	
	HCEB 524-530 8th Street	\$ 5,000,000	\$ 4,364,055	\$ 635,945	10	39	
	BALCT 1432 12th Ave Coop	\$ 84,169		\$ 84,169	Units Counted In Tranche 1	Units Counted In Tranche 1	
	10320 MacArthur Blvd	\$ 2,550,000	\$ 2,550,000	\$ -	0	17	
ACAH 2019 Subtotal		\$ 18,797,847	\$ 17,914,055	\$ 883,792	10	136	7%
NOFA for the Acquisition & Conversion to Affordable Housing (ACAH) 2020	1658 34th Avenue	\$ 1,200,000		\$ 1,200,000	0	4	
	1534 29th Avenue	\$ 2,100,000		\$ 2,100,000	0	14	
	Hillside/Ritchie/76th Avenue	\$ 750,000		\$ 750,000	Units Counted In Tranche 1	Units Counted In Tranche 1	
	789 61st Street Cooperative	\$ 600,000		\$ 600,000	Units Counted In Tranche 1	Units Counted In Tranche 1	
	East Bay Capital Portfolio II Fund	\$ 1,700,000		\$ 1,700,000	0	40	
ACAH 2020 Subtotal		\$ 6,350,000	\$ -	\$ 6,350,000	0	58	0%
ACAH 2019/2020 Subtotal		\$ 25,147,847	\$ 17,914,055	\$ 7,233,792	10	194	5%
NOFA for Housing Rehabilitation & Preservation	Frank G. Mar Apartments	\$ 5,000,000	\$ 4,500,000	\$ 500,000	30	119	
	Hamilton Apartments	\$ 4,820,000		\$ 4,820,000	51	92	
	Fruitvale Studios	\$ 1,150,000	\$ 1,150,000	\$ -	11	24	
	Mark Twain Apartments	\$ 4,826,000	\$ 4,477,174	\$ 348,826	67	101	
Rehab NOFA Subtotal		\$ 15,796,000	\$ 10,127,174	\$ 5,668,826	159	336	47%
Future NOFAs (Homekey /ACAH/Rehab)	TBD	\$ 1,692,153		\$ 1,692,153			
Administrative Costs		\$ 2,244,000	\$ -	\$ 2,244,000			
Total	\$44,880,000	\$ 44,880,000	\$ 28,041,229	\$ 16,838,771	169	530	32%