



**CITY OF OAKLAND
Oakland Parks & Recreation**

TO: Princess Allen, Chair, Parks and Recreation Advisory Commission (PRAC)
Tam Tran, Vice Chair, PRAC
FROM: Sean Maher, Assistant to the Director, Oakland Public Works (OPW)
DATE: February 8, 2023
SUBJECT: Informational Report: OPW Monthly Measure Q Performance Measures Update, Hiring Update

SUMMARY

This report provides OPW’s routine updates to PRAC regarding updated performance measures in the delivery of Measure Q-funded services, as well as a hiring update for OPW positions funded by Measure Q.

FISCAL IMPACT

Since this report is informational only, no fiscal impacts are included.

BACKGROUND / LEGISLATIVE HISTORY

Measure Q, approved by Oakland voters in March 2020, provides funding for City of Oakland services related to parks maintenance, homelessness services, and water quality, subject to civilian oversight. The Oakland City Council assigned PRAC the oversight role regarding the Measure Q expenditures related to parks maintenance and water quality services.

As a component of this oversight function, OPW routinely submits to PRAC updates on hiring of positions related to Measure Q-funded park maintenance services.

Measure Q includes service performance requirements. OPW has been working with the PRAC Measure Q ad hoc committee and with community members to develop a reporting template for measuring and tracking performance of those services. The department’s goal is a routine report that is clear, simple, and accessible to the community to provide transparent and accessible reporting on service delivery. This remains an iterative process, and OPW welcomes feedback from PRAC on how the department can continue honing that reporting template.

RECOMMENDATION

OPW recommends that PRAC accept this informational report.

Respectfully submitted,

/s/ Sean Maher

Prepared by:

Sean Maher

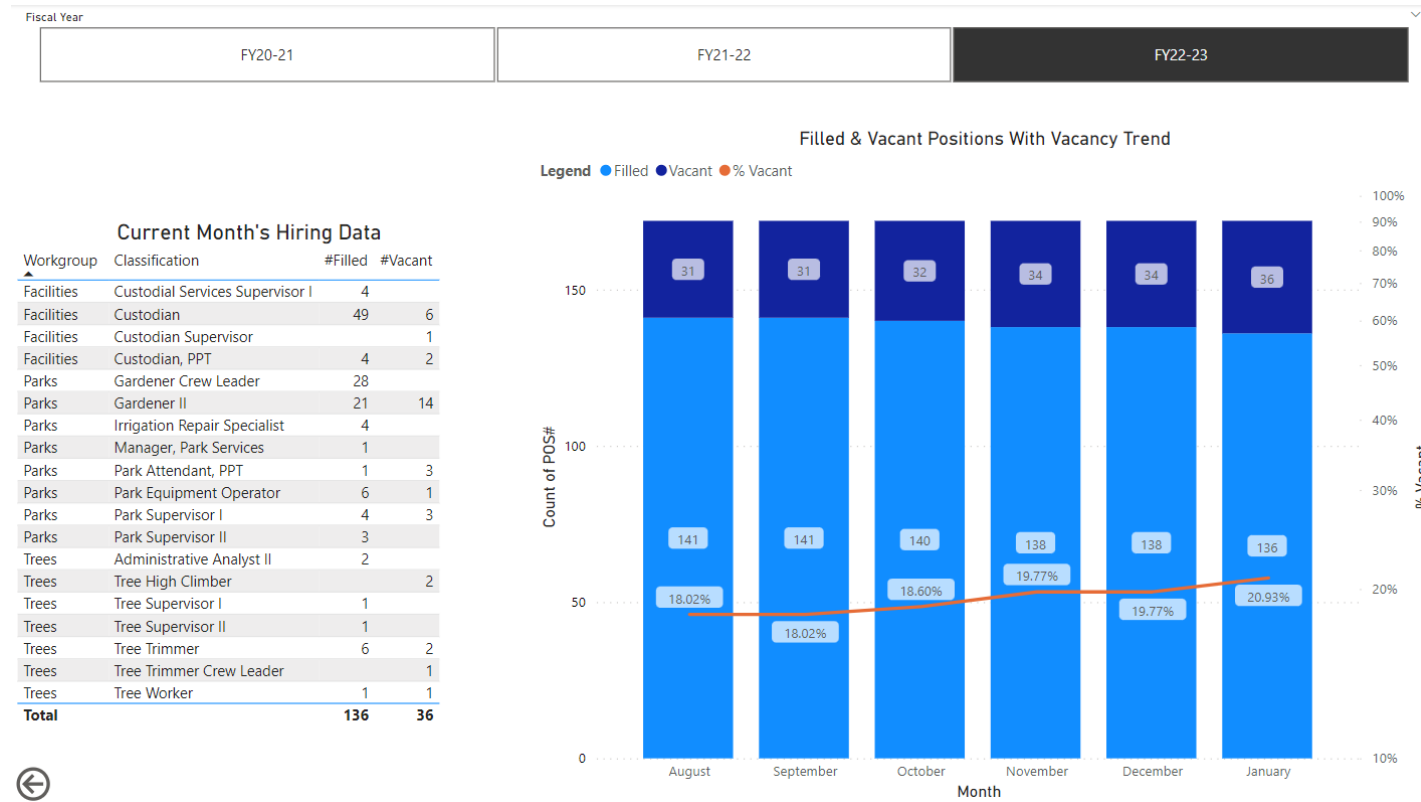
Assistant to the Director

Oakland Public Works

Identification of Support Documents:

Attachments: Exhibit A – *Performance Measures and Service Delivery Charts,*
Updated January 9, 2023

Hiring Metrics (as of January 9, 2023)



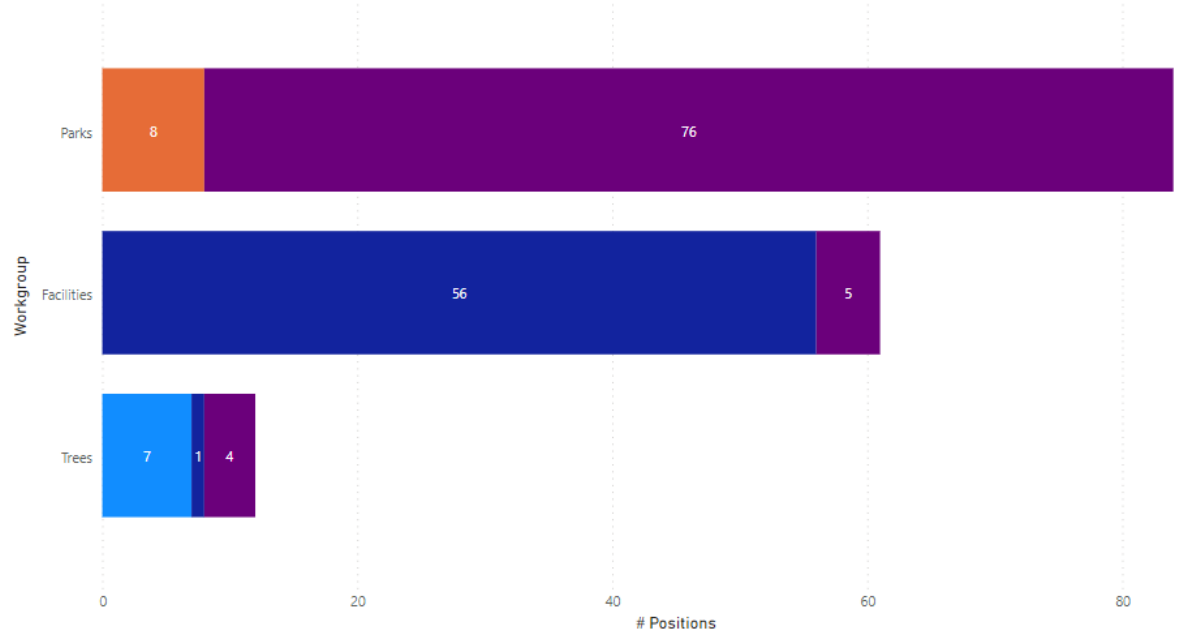
PC report date

Friday, December 23, 2022

Monday, January 09, 2023

Count of Positions by Workgroup and Funding Source

Funding Source ● Comprehensive Cleanup Fund ● Facilities ● LLAD ● Measure Q



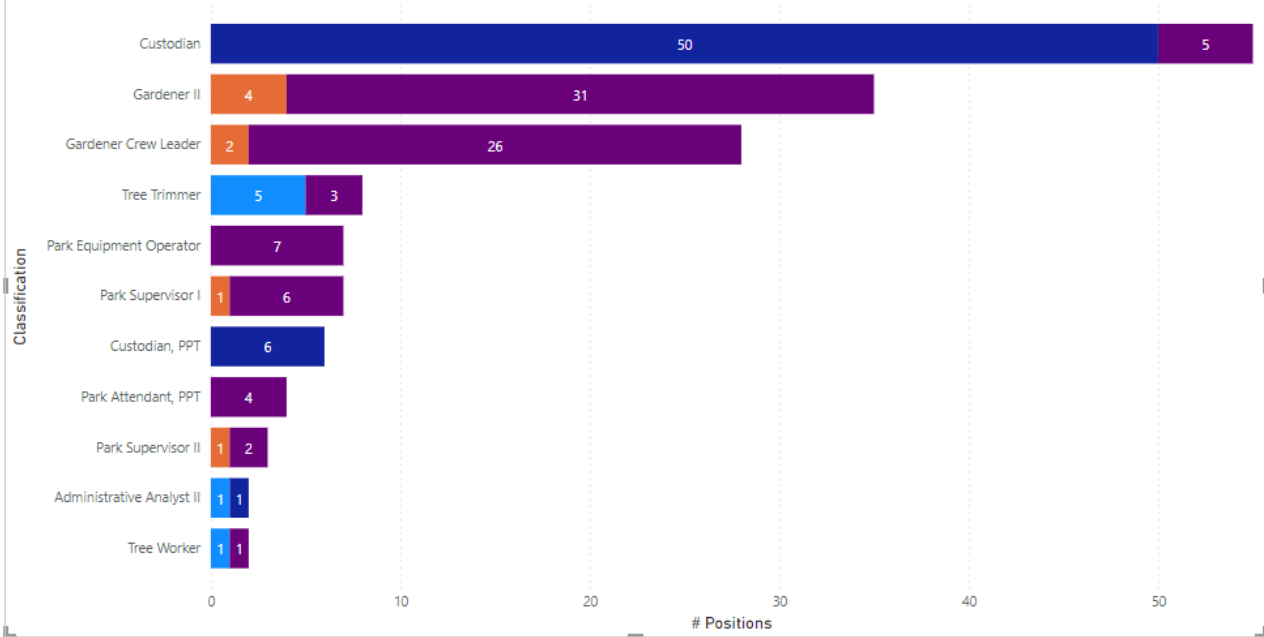
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Count of Positions by Workgroup and Funding Source

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*****NOTE: Data displayed is baseline data before all Measure Q positions have been filled.**
Measure Q deliverable: “Provide dedicated staff at major parks. “Major Parks” means City operated Community Parks, Region-serving parks, and Resource Conservation Areas, as those terms are used in the Open Space Conservation & Recreation (OCSAR) Element of the Oakland General Plan.” Section (3 (B)(1) (m)

Community Serving Parks: • Mosswood (11 acres) • Bushrod (10.12 acres) • DeFremery (9.4 acres) • San Antonio (11.62 acres) • Brookdale (4.66 acres) • Brookfield (14 acres) • Arroyo Viejo (18.75 acres) • Montclair (7.3 acres) • Dimond (14.31 acres)

Region Serving: • Lakeside (75 acres)• Joaquin Miller (improved 4 acres)

Resource Conservation Areas: • Glen Daniel/King Estates (75 acres) • Dimond Canyon (41 acres) • Garber (13 acres) • Beaconsfield (5 acres) • Claremont Canyon (208 acres) • Joaquin Miller (unimproved 41 acres) • Leona Heights/Open Space (50 acres)

Metrics through December 31, 2022

Staff Labor Hours by Park

Facility name and address	Jul	Aug	Sept	Oct	Nov	Dec	Total
Arroyo Viejo Park, 7701 Krause Avenue	850.00	2,677.00	287.00	382.00	560.00	250.00	5,006.00
Brookdale Park, 2535 High Street	187.00	73.00	90.00	290.00	71.00	273.00	984.00
Brookfield Park, 525 Jones Avenue	26.00	518.00	503.00	715.00	425.00	558.00	2,745.00
Bushrod Park, 569 59th Street	1,288.00	1,254.00	456.00	688.00	701.00	484.00	4,871.00
Defremery Park, 1651 Adeline Street	20.00	396.00	174.00	121.00	56.00	105.00	872.00
Dimond Park, 3860 Hanley Road	56.00	135.00	141.00	130.00	104.00	148.00	714.00
Joaquin Miller Park, 3300 Joaquin Miller Road	26.00	124.50	77.50	202.00	29.00	313.00	772.00
Lakeside Park, 666 Bellevue Avenue	1,340.00	866.00	1,538.00	1,133.50	461.00	447.00	5,785.50
Montclair Park, 6300 Moraga Avenue	36.00	17.00	104.00	22.00	33.00	2.00	214.00
Mosswood Park, 3612 Webster Street	549.00	372.00	351.00	311.50	339.00	380.00	2,302.50
San Antonio Park, 1701 E 19th Street	192.00	175.50	24.00	77.00	192.00	197.00	857.50
Total	4,570.00	6,608.00	3,745.50	4,072.00	2,971.00	3,157.00	25,123.50

Facility name and address	Jul	Aug	Sept	Oct	Nov	Dec	Total
Arroyo Viejo Park, 7701 Krause Avenue	44.74	140.89	15.11	20.11	29.47	13.16	263.47
Brookdale Park, 2535 High Street	37.40	14.60	18.00	58.00	14.20	54.60	196.80
Brookfield Park, 525 Jones Avenue	1.86	37.00	35.93	51.07	30.36	39.86	196.07
Bushrod Park, 569 59th Street	128.80	125.40	45.60	68.80	70.10	48.40	487.10
Defremery Park, 1651 Adeline Street	2.22	44.00	19.33	13.44	6.22	11.67	96.89
Dimond Park, 3860 Hanley Road	4.00	9.64	10.07	9.29	7.43	10.57	51.00
Joaquin Miller Park, 3300 Joaquin Miller Road	0.63	3.04	1.89	4.93	0.71	7.63	18.83
Lakeside Park, 666 Bellevue Avenue	17.87	11.55	20.51	15.11	6.15	5.96	77.14
Montclair Park, 6300 Moraga Avenue	5.14	2.43	14.86	3.14	4.71	0.29	30.57
Mosswood Park, 3612 Webster Street	49.91	33.82	31.91	28.32	30.82	34.55	209.32
San Antonio Park, 1701 E 19th Street	16.00	14.63	2.00	6.42	16.00	16.42	71.46
Total	308.57	436.99	215.20	278.62	216.17	243.10	1,698.65

NOTE: Number of ballfields mowed by name of ballfield is a new metric added in February 2022.

Measure Q deliverable: “Mowing City operated sports fields frequently, every other week, or as may be required by the time of year.” Section (3 (B)(1) (a)
 Metrics through December 31, 2022

# of Times Ballfields Mowed by Month							
Name of Ballfield	Jul	Aug	Sept	Oct	Nov	Dec	Total
Allendale Rec Center Field	2	2	1	1	2	1	9
Arroyo Viejo - McConnell Field	2	2	1	1	2	1	9
Arroyo Viejo - Ricky Henderson A's Field					1		1
Brookdale Rec Center Field				1		4	5
Brookfield Rec Center Field	1						1
Burckhalter Park Field	2	2	1	1	2	2	10
Bushrod - Lower Field		2	1	1	3		7
Bushrod - Upper Field	2						2
Concordia Park Field	1			1			2
Curt Flood Field	2	2	1	1	2	1	9
Franklin Field	2	2	1	1	2	1	9
Garfield Ballfield					1		1
Golden Gate Rec Center Field	2	2	1	1	2	1	9
Greenman Field/ Carter Gilmore	2	2	1	1	2	1	9
Lowell Park Field				1			1
Montclair Rec Center Field				1	1		2
North Oakland Sports Center (Caldecott Field)					1		1
Oakport Field	2	2	1	1	2	1	9
Otis Spunkmeyer Field	2	2	1	1	2	1	9
Pinto Park (Jones Field)	2	2	1	2	2	1	10
Poplar Rec Center Field	1	1				1	3
Ramondi Field	2	2	1	1	2	1	9
Total	27	25	12	17	29	17	127

NOTE: # of litter pickups is a new metric added in Jan 2022. In previous years, litter pickup was not calculated as a separate metric, it was included in the work categorized as Park maintenance.

Measure Q Deliverable: “Collecting trash and litter several times per week, including Saturdays and Sundays, from the City’s most used parks, assuring equitable distribution of resources.”

Section 3(B)(1)(b)

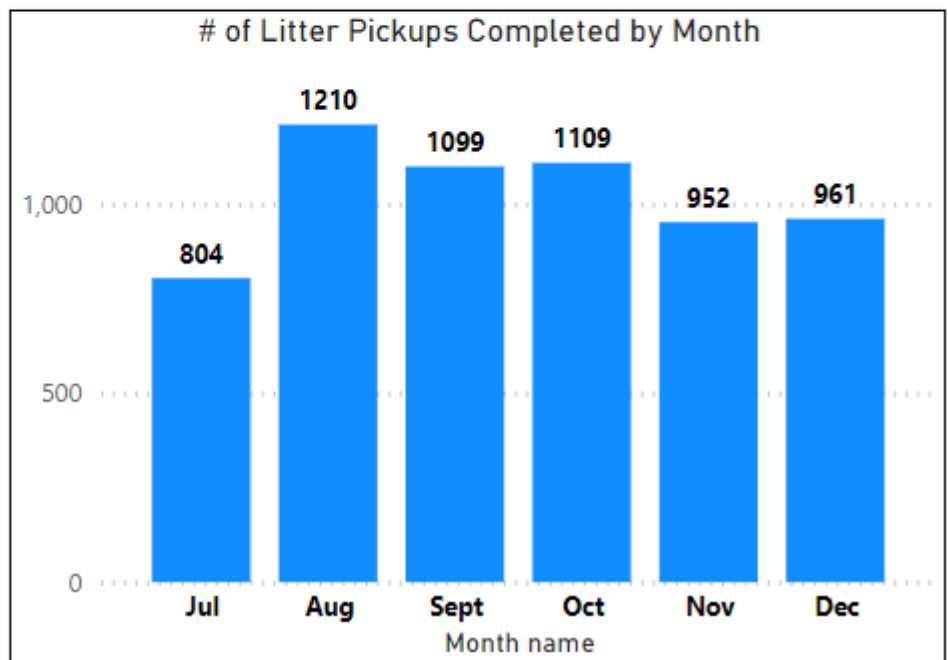
Metrics through December 31, 2022

Date

FY 20-21
 FY 21-22
 FY 22-23

Jul
 Aug
 Sept
 Oct
 Nov
 Dec
 Jan

Year	Month	# of Hours Picking up Litter	Volume of Litter (cubic yards)
2022	July	685	1,767.60
2022	August	1132	3,508.65
2022	September	959	2,231.90
2022	October	972	1,227.30
2022	November	834	974.70
2022	December	809	435.50
Total		5391	10,145.65



Measure Q Deliverable:

“Cleaning park restrooms more than once per day, especially on weekends.” Section 3(B)(1)(e)

Metrics through December 31, 2022

Outdoor Restroom Locations	TOTAL Scheduled Cleanings per week	Target Daily AVG	JUL Daily AVG	AUG Daily AVG	Sept Daily AVG	OCT Daily AVG	NOV Daily AVG	DEC Daily AVG	Annual Rolling Avg
12th Street	14.00	2.00	-	-	0.67	0.81	0.77	0.32	1.00
Arroyo Viejo Park – 7701 Krause (closed OPD)	10.00	1.43	-	-	0.03	-	-	-	0.00
Bella Vista – 10th & E.30th	7.00	1.00	-	-	0.07	0.10	0.63	0.87	0.14
Brookdale Park – 2535 High St	7.00	1.00	-	-	0.10	0.39	1.27	0.94	0.22
Burkhalter Park - 73rd Ave	14.00	2.00	-	-	0.37	0.65	1.23	0.81	0.25
Cesar Chavez Park – 38th & Foothill	14.00	2.00	-	-	0.10	0.42	1.37	1.16	0.25
Central Reservoir – E.29th	7.00	1.00	-	-	-	0.13	0.43	0.74	0.11
Curt Flood Field – Coolidge & School (closed)	Closed	-	-	-	-	-	-	-	-
Davies Tennis Stadium – 198 Oak Road	5.00	0.71	-	-	0.37	0.52	0.73	0.45	0.17
Defremery outside restrooms – 1801 Adeline St (closed)	Closed	-	-	-	-	-	-	-	-
Diamond Park – Hanly Rd	14.00	2.00	-	-	-	0.13	1.07	0.52	0.14
Fire Circle – Joaquin Miller Park	7.00	1.00	-	-	0.27	0.58	0.70	0.35	0.16
Garden Center Outside Restrooms – 666 Bellevue	14.00	2.00	-	-	0.87	1.35	1.83	1.10	0.43
Greenman Field – 69th Ave (seasonal)	5.00	0.71	-	-	-	-	-	-	-
Hardy Park – Hardy St	14.00	2.00	-	-	0.10	0.45	0.90	0.55	0.17
Jack London (JLAC) – 5th & Embarcadero (closed)	Closed	-	-	-	-	-	-	-	-
Lafayette Square Park – 11th & Jefferson (Closed)	Closed	-	-	-	-	-	-	-	-
Lakeview Park – 550 El Embarcadero	14.00	2.00	-	-	0.93	0.81	1.17	0.84	0.31
Lowell Park – 12 St	7.00	1.00	-	-	0.80	0.65	1.00	0.87	0.28
Lower Meadow - Joaquin Miller Park	7.00	1.00	-	-	-	0.10	0.57	0.29	0.08
Maxwell Park – Fleming Ave	7.00	1.00	-	-	0.10	0.35	1.33	0.87	0.22
McRae Pond – 4460 Sheppard St	7.00	1.00	-	-	0.07	0.39	1.20	0.94	0.22
Mosswood 3612 Webster St. (Closed)	Closed	-	-	-	-	-	-	-	-

Montclair Outside Restrooms	14.00	2.00	-	-	-	0.03	0.73	1.00	0.15
North Oakland – Broadway Terrace	7.00	1.00	-	-	0.37	0.74	1.10	0.87	0.26
Oakport - Oakport Ave (closed)	Closed	-	-	-	-	-	-	-	-
Otis Spunkmeyer – Doolittle Drive (closed)	Closed	-	-	-	-	-	-	-	-
Pine Knoll Park – Lakeshore & Hanover	14.00	2.00	-	-	0.90	0.97	0.97	0.61	0.29
Raimondi Field – 18th & Wood (seasonal)	5.00	0.71	-	-	-	-	-	-	-
Ranger Station (outside restrooms) – 3590 Sanborn Drive	14.00	2.00	-	-	0.03	0.42	0.60	0.94	0.17
Redwood Glen – Joaquin Miller Park	7.00	1.00	-	-	0.20	0.42	0.77	0.16	0.13
Rose Garden – 700 Jean St	14.00	2.00	-	-	0.80	0.74	1.10	0.94	0.30
Rotary Nature - Outside Restrooms – 568 Bellevue Ave(Staff use only)	5.00	0.71	-	-	0.63	0.71	0.87	0.39	0.22
Sailboat House (OPRYD opens and closes)	7.00	1.00	-	-	0.63	0.71	0.70	0.35	0.20
San Antonio Park – 1701 E. 19th	14.00	2.00	-	-	-	0.13	1.30	1.13	0.21
Sequoia Arena – Joaquin Miller Park (closed porta potties)	Closed	-	-	-	-	-	-	-	-
Shepard Canyon Park – Snake Rd	7.00	1.00	-	-	0.37	0.84	1.33	0.74	0.27
Snow Park	14.00	2.00	-	-	0.63	0.90	1.27	0.77	0.30
Union Point – 2311 Embarcadero	10.00	1.43	-	-	-	-	1.40	0.87	0.19
Willie Wilkins Park – 1800 98th Ave (closed)	Closed	-	-	-	-	-	-	-	-
Union Point Park	14.00	2.00	-	-	-	0.58	-	-	0.05
Total Restroom Cleanings for ALL Routes	320.00	1.11	-	-	0.23	0.37	0.69	0.50	0.17

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