



# AGENDA

WEDNESDAY, APRIL 19, 2023

6:00 P.M. TO 9:00 P.M.

1 FRANK H OGAWA PLAZA, CITY HALL, HEARING ROOM 4,  
OAKLAND CA 94612

*THE FOLLOWING OPTIONS MAY BE AVAILABLE TO OBSERVE THIS MEETING:*

[HTTPS://US06WEB.ZOOM.US/J/82311405823](https://us06web.zoom.us/j/82311405823)

1. Call to Order <ul style="list-style-type: none"><li>• Roll Call, Introductions &amp; Announcements</li><li>• Review of Agenda</li></ul>	Administrative
2. Approval of Prior Meeting Minutes from June 1, 2022	Action
3. Approval of Prior Meeting Minutes from December 7, 2022	Action
4. Approval of OFCY Memo regarding grant funding for Fiscal Year 2023-2024	Action
5. Administrative Matters <ul style="list-style-type: none"><li>• OFCY Staffing Updates</li><li>• General Announcements</li><li>• POC Recruitment for Fiscal Year 2023-2024</li><li>• Upcoming Meetings</li></ul>	Administrative
6. Open Forum	Administrative
7. Adjournment	Administrative

# OAKLAND FUND FOR CHILDREN AND YOUTH PLANNING AND OVERSIGHT COMMITTEE BYLAWS

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## **ARTICLE I – Identification**

### **Section 1: Name**

The Planning and Oversight Committee (“POC”) of the KIDS FIRST! Oakland’s Children’s Fund, DBA the Oakland Fund for Children and Youth.

### **Section 2: Office**

150 Frank H. Ogawa Plaza, 4<sup>th</sup> floor, Oakland, CA 94612

### **Section 3: Authority, Statutory Requirements: and Other Laws and Polices**

The POC shall comply with all applicable laws, including but not limited to, the City of Oakland Charter, the Oakland Sunshine Ordinance (Ordinance No. 11957 C.M.S., adopted January 14, 1997), the Ralph M. Brown Act (Government Code sections 54950 et seq.), the Political Reform Act of 1974 (Government Code sections 81000 *et. seq.*), the Public Records Act (Government Code sections 6250 et seq.), the Oakland Conflict of Interest Code (Ordinance # 11979, as amended) and Charter section 1300, Measure “K”, adopted at the November 1996 election and amended July 2009 as Measure D.

## **ARTICLE II – Mission Statement**

The POC provides the oversight of the Kids First! Oakland Children’s Fund as established by the Charter of the City of Oakland (Article XIII) and fulfills the duties of the POC as established therein to ensure that the Fund is used to support the healthy development of young children, help children and youth succeed in school and graduate high school, prevent and reduce violence; crime, and gang involvement, and help youth transition to productive adulthood.

## **ARTICLE III – Planning and Oversight Committee**

### **Section 1: Number, Appointing Authority and Qualifications**

The POC shall consist of seventeen (17) members who shall be Oakland residents. These members shall be appointed as follows: one (1) member appointed by the Mayor, two (2) members appointed by each of the City's Council members, one of whom shall be a resident not older than 21 years. (Oakland City Charter section 1305)

### **Section 2: Term of Appointment**

Members of the POC shall be appointed to one (1) year terms, to commence August 1 except that an appointment to fill a vacancy shall be for the unexpired term only.

### **Section 3: Qualifications**

Each member of the POC shall be a resident of Oakland. Each prospective member shall demonstrate strong interest in children and youth issues, and shall possess sound knowledge of, and expertise in, children and youth policy development and program implementation. (Section 1305)

### **Section 4: Vacancy and Removals**

- (a) A vacancy on the POC will exist whenever a member dies, resigns, is removed, or at the end of a member's term or holdover period. Any vacancy shall be filled immediately after the date that such vacancy occurs by the elected official that appointed the POC member. Councilmembers shall submit the nominations of POC candidate(s) to the Office of the City Clerk at least 20 days before the term expires.
- (b) A member may be removed pursuant to Section 601 of the Charter. Among other things, conviction of a felony, misconduct, incompetence, inattention to or inability to perform duties and absence from three (3) consecutive regularly meetings or four (4) total regularly scheduled meetings per term for any reason, except when absent by permission of the POC, shall constitute cause for removal. Commission Staff will notify appointing authority who may recommend removal. In the absence of cause, no POC members may be removed prior to the expiration of their term, notwithstanding the expiration of the term of the appointing elected official.

### **Section 5: Compensation**

POC members shall serve without compensation, except that youth members may receive scholarship at the end of a term based on full participation on the POC and subcommittee participation.

### **Section 6: Oath of Public Office**

Acceptance of the Oath of Public Office constitutes a POC member's sworn responsibility of public trust. Members are required to serve well and to faithfully discharge their duties and responsibilities diligently and consistent with the laws of the City of Oakland and all pertinent state and federal laws.

### **Section 7: Authority and Functions**

It shall be the function and duty of the POC, for and on behalf of the City of Oakland, its residents, elected officials and officers to:

- (a) Prepare a Three-Year Strategic Investment Plan;

- (b) Solicit funding applications from private non-profit and public agencies through an open and fair application process;
- (c) Submit final funding recommendations to the Oakland City Council, which has the authority to accept or reject the entire package.
- (d) Submit to the Oakland City Council for its adoption annual independent evaluation reports;
- (e) Receive City Auditor annual reports on the Fund's Financial Statement and the Base Spending Requirement.

**Section 8: Rules, Regulations and Procedures**

Rules, regulations and procedures for the conduct of POC business shall be established by consensus. However, when a consensus is not obtained, or when the Chairpersons or a majority of the members present decide to establish rules, regulations and procedures by a vote, then POC business shall be established by a majority vote of the members present. The POC must vote to adopt any motion or resolution.

**Section 9: Role of Individual POC Members**

It shall be the duty of individual POC members to:

- (a) Attend monthly POC meetings on a regular and consistent basis;
- (b) Serve on at least one subcommittee;
- (c) Read materials sent in preparation for each meeting;
- (d) Help approve grantees each funding cycle
- (e) Report to the Oakland City Council and/or Mayor on POC work
- (f) Help recruit additional youth and adult members for the Committee
- (g) Represent stakeholder groups, the constituents in the Council District from which each member is appointed, or the community as a whole in providing input which reflects the concerns, visions and ideas of the community
- (h) Evaluate proposals or proposal summaries from private non-profit and public entities
- (i) Engage in analysis and discussion of issues to be brought before the POC;
- (j) Participate in POC activities and functions.

**Section 10: Conflict of Interest**

Each POC member warrants and represents that he or she, any immediate family member or business associate, has no financial interest in and will not obtain benefit from any program, project, organization, agency or other entity that is seeking or will seek funding approval from the POC. Financial interest or benefit includes, without limitation, salaries, consultant fees, commissions, gifts, gratuities, favors, sales income, rental payments, investment income or other business income. A POC member shall immediately notify the City Manager or designee

and the Chairpersons of any real or possible conflict of interest between membership on the POC and work or other involvement with entities funded or served by the Oakland Fund for Children and Youth.

## **ARTICLE IV - Officers**

### **Section 1: Election of Officers**

Rules, regulations and procedures for the conduct of POC business shall be established by a majority vote of the members present. The POC must vote to adopt any motion or resolution. The POC must transmit to the City Council any rules, regulations and procedures adopted by the POC within seven calendar days of adoption. A rule, regulation or procedure adopted by the POC shall become effective 60 days after approval and adoption by the POC.

### **Section 2: Co-Chairpersons**

There shall be at least one youth and one adult Chairperson. The Chairpersons shall preside at all meetings of the POC and are ex-Officio members of all standing Sub-committees. The Chairpersons are accountable to the POC as a whole in setting policy and shall also perform such duties as may be assigned by the POC. The Chairpersons, or the Chairpersons' designee, serves as the liaisons to the media and other departments and agencies as necessary. The Chairpersons, or the Chairpersons' designee, are the official representatives of the POC and are the only individuals authorized to make reports to City Council on behalf of the POC.

Chairpersons shall be elected by majority vote of the POC at its first regular meeting in September. Each Chairperson shall serve a one year (1) term or an unexpired term ending in August. Chairpersons cannot serve more than two (2) consecutive terms. A Chairperson may be removed for cause at a regular or special meeting after ten (10) days notice to the Chairperson by a vote of at least two-thirds of the POC members, but not fewer than seven (7), in attendance at the meeting.

### **Section 3: Sub-committee Chairpersons**

The Sub-committee Chairpersons shall perform the duties and responsibilities that may be delegated by the Chairpersons, and carry out the assignments traditionally assigned to that Sub-committee.

## **ARTICLE V – Planning and Oversight Staff**

### **Section 1: City Administrator**

The City Administrator, or designees thereof, shall provide the POC with staff assistance as necessary to enable the POC to fulfill its functions and duties. The assigned staff shall prepare

agendas, oversee compliance with meeting notice requirements in the Ralph M. Brown Act and the Oakland Sunshine Ordinance, and record minutes for all regularly scheduled POC meetings and standing Sub-committee meetings.

## **Section 2: Legal Advisor**

- (a) The City Attorney is the POC's legal advisor. The City Attorney shall provide the POC with legal assistance; to the extent such assistance does not constitute a conflict of interest. If the City Attorney in consultation with the POC, makes a determination communicated in writing that she or he cannot, consistent with the California State Bar Rules of Professional Conduct, provide advice sought by the POC in any particular case, the City Attorney may retain outside counsel at the City's expense. (Oakland City Charter section 401.)
- (b) Any member of the POC may consult informally with any attorney assigned to the POC on any matter related to POC business. However, a request from a POC member for assistance from the POC's assigned attorney requiring significant legal research, a substantial amount of time and attention or a written response, may be made only through the POC Chairs or by a majority vote of the POC or any of its officially constituted Sub-committees.

## **Section 3: Commission Staff**

The POC's staff shall report to the Chairpersons, who shall be responsible for staff priorities. POC members may consult staff informally, but any request for substantial assistance or a written report must be authorized by the POC, or designee, or by a majority vote of the POC as a whole.

## **Section 4: Custodian of Records**

Pursuant to section 20.020.240 of the Sunshine Ordinance, the POC shall maintain a public records file that is accessible to the public during normal business hours. The City Clerk shall be the official custodian of these public records, which shall be maintained in the manner consistent with records kept by the City Clerk on behalf of all other standing Commissions. In addition, the City Manager, or designee, shall maintain, on behalf of the POC, a set of public records.



## **ARTICLE VI – Committees**

### **Section 1: Sub-committees**

It is the policy of the POC to appoint individual POC members to perform specific tasks or functions. The Chairpersons are authorized to form standing and ad hoc Sub-committees, as deemed necessary to carry out the responsibilities of the POC. With respect to standing Sub-committees that are formed, the Chairpersons shall appoint POC members to serve as Sub-committee chairperson(s) for a period of up to one (1) year, unless otherwise specified. Individuals appointed to ad hoc Sub-committees shall serve for the period specified by the Chairpersons.

### **Section 2: Standing Sub-committee Meetings**

Standing Sub-committees shall meet at a regularly scheduled time or at the call of their chairs, or as deemed necessary by a majority of the Sub-committee membership.

### **Section 3: Sub-committee Quorum**

A majority of the members of a Sub-committee constitutes a quorum.

### **Section 4: Evaluation Sub-committee**

This standing Sub-committee shall be responsible for overseeing the annual independent outcome and process evaluations and advising the POC on such matters.

## **ARTICLE VII - Meetings**

### **Section 1: Quorum**

At all meetings of the full POC, the presence of a majority of the POC shall constitute a quorum for the purposes of conducting a meeting. In the event that a quorum is not established within fifteen (15) minutes of the noticed start time of the meeting, the Chairpersons, in their discretion, may cancel the meeting. In the alternative, the Chairperson may elect to wait an additional fifteen (15) minutes before taking action to cancel the meeting. The Chairperson should consider such factors as prior notice that a member would arrive late, or the need to take official action on an important item of business once a quorum has been established.

If the meeting is cancelled, unofficial discussion of the items noticed on the agenda may continue, but no formal action may be taken. A designee of the City Manager will prepare a record of the discussion and the record will reflect (i) whether or not the meeting was canceled due to a lack of a quorum and (ii) that no formal action was taken on the items discussed.

The individual designated by the City Manager to prepare a record of the meeting shall keep a record of POC members' attendance. The attendance record shall reflect absences and tardiness (arrival more than fifteen (15) minutes after the scheduled start time) and shall indicate whether the absence or tardiness was excused or unexcused. A POC member shall notify the Chairperson or the designee of the City Manager of an anticipated absence.

## **Section 2: Motions**

If any POC member shall demand a second to any motion, such motion shall not be debated, or further discussed or considered, or voted upon, until after a second to such motion is made by a POC member.

## **Section 3: Public Input**

All interested persons shall be allowed to express their views (oral or written) at regular POC or standing Sub-committee meetings regarding matters within the jurisdiction of the POC and at special POC or standing Sub-committee meetings on matters that are agendized. However, the POC agenda need not provide an opportunity for members of the public to address the POC on any item that has already been considered by a Sub-committee composed exclusively of POC members, at a public meeting wherein all interested members of the public were afforded the opportunity to address the Sub-committee on the item, before or during the Sub-committee's consideration of the item, unless the item has been substantially changed since the Sub-committee heard the item, as determined by the POC.

## **Section 4: Public Input on Agendized Items**

A person wishing to speak must submit his or her name and the item on the agenda he or she wishes to discuss, if any, to Commission Staff before being recognized by the Chairpersons. A person wishing to speak must complete a speaker card for each agenda item on which he/she wishes to speak. Multiple agenda items cannot be listed on one speaker card. Speakers' cards must be received by the Chairpersons prior to the agenda item being called, unless consent to speak is given by the Chairpersons, or a majority of the POC or Sub-committee. If a speaker signs up to speak on multiple items listed on the agenda, the Chairpersons may rule that the speaker be given an appropriate allocation of time to address all issues at one time (cumulative) before the items are called.

Each agenda for regular or special meetings of the POC, or its standing Sub-committees at which action is proposed to be taken on an item, shall provide an opportunity for each member of the public to directly address the POC prior to action thereupon. Each person wishing to speak on an item shall be permitted to speak once based upon previously adopted time constraints, which are reasonable and uniformly applied.

### **Section 5: Public Input on Non-Agendized Items (Open Forum)**

All regular POC meetings shall provide the opportunity for public comment on items not on the agenda but within the jurisdiction of the POC. Such opportunities for public comment, Open Forum, shall appear on the agenda prior to adjournment. Each person wishing to speak on such items shall be allowed to do so, after filling out a speaker's card. The POC may limit the time for public comment under Open Forum to a total of fifteen (15) minutes. Members of the public may, after submittal of speaker cards, address the POC regarding any items of public interest that are not on the meeting agenda. Ordinarily, each speaker may speak for up to two (2) minutes, but the Chairpersons have the discretion to limit or extend the time. Open Forum speaker cards are to be numbered in the order received by the Commission Staff.

### **Section 6: Identification of Speaker**

Persons addressing the POC or Sub-committees shall state their names and the organization they are representing, if any. They shall confine their remarks to the subject under discussion, unless they are speaking during the Open Forum portion of the Agenda.

### **Section 7: Chairpersons**

Where eight (8) or more speakers have submitted speaker's cards, the Chairpersons may, in the interest of time, request that speakers organize by sides with designated speakers. The Chairpersons shall maintain order in the chamber, have authority to refuse the floor to any person, and may limit or extend the time allocated to any speaker. The Chairpersons may rule a public speaker out of order if:

- (a) the speaker is speaking beyond the allocated time limit;
- (b) the speaker's remarks are not relevant to the agenda item or are repetitious;
- (c) the manner, tone and content of the speaker's remarks are disruptive (disturb the peace and good order of the meeting), attack the character of individuals or are abusive (e.g. use vulgar or obscene language).

The public has the right to criticize policies, procedures, programs or services of the City, the POC or of any other aspect of the City's or POC's proposals or activities or the acts or omissions of the POC or its staff or that of other public employees. The POC shall not abridge or prohibit public criticism. Nothing in this section confers any privilege or protection beyond that which is otherwise provided by law.

### **Section 8: Meeting Minutes**

Minutes shall be taken at every regular and special POC meeting. The Minutes shall be taken by Commission Staff.

### **Section 9: Regular Meetings**

Regular POC meetings shall be held on the first and/or third Wednesday of each month at 6:00 p.m. or as otherwise set forth in the published calendar and posted on the internet with proper notice. Other meetings may be called as needed. Meetings shall be held in Oakland City Hall, One Frank H. Ogawa Plaza, in the City of Oakland, CA. The POC is in recess in the month of August.

### **Section 10: Notice and Conduct of Regular Meetings**

Notices and agendas of all regular POC and standing Sub-committee meetings requiring notice shall be posted in the City Clerk's Office and on an exterior bulletin board accessible twenty-four (24) hours a day. Notice of regular meetings shall be posted at least seventy-two (72) hours before the meeting. Action may only be taken on items that comply with the notice provisions of the Sunshine Ordinance and the Brown Act.

### **Section 11: Notice and Conduct of Special Meetings**

Special POC or Sub-committee meetings may be called at any time by the Chairperson or by a majority of the POC members or standing Sub-committee members or standing POC members. Notice of all special meetings shall be posted on an exterior bulletin board and filed with the Office of the City Clerk at least 48 hours (excluding Saturday, Sunday, and Holidays) before the time of the meeting set forth in the Agenda. All other notice requirements of the Sunshine Ordinance and the Brown Act shall be met.

### **Section 12: Closed Sessions**

The POC is authorized to hold closed (non-public) sessions at regular and special meetings for purposes of confidential discussions such as pending litigation. Upon consultation with a legal advisor from the City Attorney's Office, and the determination that a closed session is both authorized and appropriate under the circumstances, the POC may call for a closed session. Appropriate notice will be given for all closed sessions.

### **Section 13: Recess**

The POC shall recess for the period of August 1 through August 31 each year, which shall be known as the "annual recess." During the annual recess the POC may be convened by the Chairpersons for special POC meetings or by the Chairperson for a standing Sub-committee meeting.

## **ARTICLE VIII - Agenda Requirements**

### **Section 1: Agenda Preparation**

The agenda is prepared through the joint effort of the Chairpersons and Commission Staff. The agenda shall contain a meaningful description of each item to be transacted or discussed at the POC or Sub-committee meeting so that a person can reasonably determine if his or her interests may be affected by the item.

## **ARTICLE IX- Voting**

### **Section 1: Voting, Abstention and Recusal**

Each member present at a POC or standing Sub-committee meeting shall vote on all matters put to a vote, unless the member abstains, is excused from voting by a motion adopted by a majority of the members present or unless the member declares he or she has a conflict of interest, or has been advised to recuse himself or herself from the vote by the City Attorney because he or she may have a conflict of interest regarding the item.

### **Section 2: Majority Vote Requirement**

All major decisions by the POC shall require a consensus or, if a consensus is not reached and if so determined by the Chairpersons, the Chairpersons may call for an affirmative vote of the majority of those members present.

### **Section 3: Voting by Proxy**

Voting by proxy is prohibited.

## **ARTICLE X - Parliamentary Procedure**

### **Section 1: Rosenberg's Rules of Order**

The business of the POC and its standing Sub-committees shall be conducted, to the extent possible, in accordance with parliamentary rules as contained in Rosenberg's Rules of Order (Revised 2011), except as modified by these rules and in accordance with State open meeting laws and local open meeting laws, including the Oakland Sunshine Ordinance. The City Attorney, or such other person as may be designated by the Chairpersons, upon approval of the POC shall serve as the official parliamentarian for meetings of the POC.

## **ARTICLE XI - Representation of the Planning & Oversight Committee**

The Chairpersons, or their designee, are the official representatives of the POC. The Chairpersons, or their designee, are the only individuals authorized to speak on behalf of the POC to entities including, but not limited to, the media, the public and at public forums. Whenever the POC learns that a view, position or opinion of the POC as a whole has been misinterpreted or misrepresented in the media, at a hearing, or in a public forum, the POC, through the Chairpersons or the Chairpersons' appointed representative, shall make every reasonable effort to clarify the POC's true position as soon as practicable. Whenever a POC member communicates with the news media or others, or appears at a public hearing or before another City Agency or Department to discuss existing or proposed legislation or policy, the POC member shall make every reasonable effort to specify whether the POC member is expressing a personal opinion, view or position or an opinion, view or position of the POC as a whole.

## **ARTICLE XII - Bylaws Amendment**

These Bylaws shall be reviewed annually or as necessary. The POC may adopt Bylaws amendments at any regular meeting of the POC by a consensus or by vote of two-thirds of the POC members present; provided such proposed amendments are circulated in writing to all POC members at least ten (10) days prior to such meeting, and ten (10) days' public notice shall be posted. The POC shall transmit proposed Bylaws amendments to the City Clerk within seven (7) calendar days of adoption by the POC. The Bylaws amendments become effective forty-five (45) days after the date of adoption by the POC.



**MINUTES TO BE APPROVED**  
Oakland Fund for Children and Youth (OFCY)  
*Planning and Oversight Committee (POC) Meeting*

June 1, 2022 – 6:00pm-9:00pm  
Zoom Teleconference

Committee Members present: Bill Riley, Peter Lê, Anakarita Allen, Pecolia Manigo, Tasion Kwamilele, Jorge Velasco, Meg Evans, Avi Rose, Hassan Ahmed

Committee Members absent: Shamail Waqia, Dwayne Davis

Staff Members present: Mike Wetzel, Children and Youth Services Division Manager; Scott Kim, Program Analyst

**1. Call to Order**

The meeting was called to order at 6:05 p.m. by Jorge Velasco.

**2. Adoption of OFCY Continuing Resolution 1 to Continue Conducting POC Meetings by Teleconference due to COVID-19 Public Health Emergency**

Co-Chair Kwamilele called for a motion to adopt Continuing Resolution 1 as submitted. Bill Riley so motioned and Anakarita Allen seconded. A roll call of the vote followed and the motion passed unanimously.

**3. Open Forum**

There were 13 speakers for Open Forum.

**4. Approval of Prior Meeting Minutes from May 9<sup>th</sup>, 2022**

Co-Chair Kwamilele called for a motion to accept the prior minutes from May 9<sup>th</sup> 2022 as submitted. Meg Evans so motioned and Bill Riley seconded. A roll call of the vote followed and the motion passed, with abstentions from Avi Rose and Hassan Ahmed.

**5. POC Ad-Hoc Appeals Subcommittee Determination of Funding Appeals Received in Response to RFP 2022-2025 Funding Recommendations**

Scott Kim presented the Appeals memo findings. The FY2022-2025 RFP included information about the appeals process. Funding notification emails were sent on May 10th to inform applicants of the funding recommendations that the POC approved at the May 9th POC meeting. Applicants who were not recommended for funding were informed of the appeals process. OFCY received four appeals by the due date of 12pm, May 18th: 1) EDMO (Edventure More) - Summer Academic & Enrichment Integrated Model; 2) Lao Family Community Development - Oakland Youth Industries Exploration (YIE) Program; 3) Mission Bit - Bridging the Gap: Mission Bit's Project-Based Computer Science Program; 4) Oakland Promise – Brilliant Baby. The Ad Hoc Appeals Subcommittee met on May 19th to review the appeals. Upon deliberation of each appeal, the Ad-Hoc Subcommittee determined that none of the appeals substantiated their claims of unfair process and/or material mistake of fact.



## MINUTES TO BE APPROVED

Oakland Fund for Children and Youth (OFCY)  
*Planning and Oversight Committee (POC) Meeting*

June 1, 2022 – 6:00pm-9:00pm

Zoom Teleconference

Co-Chair Kwamilele called for a motion to approve the findings of the Ad-Hoc Subcommittee to deny all four appeals received. Bill Riley so motioned and Anakarita Allen seconded. The motion was approved unanimously.

### **6. Receive the Funding Recommendations from the POC Ad-Hoc Review Subcommittee and Approve Recommendations for 14 Additional Program Grants for FY 2022-2023**

Mike Wetzel, Children and Youth Services Division Manager, presented the 14 additional grant award recommendations. After the POC approval of 135 program grants totaling \$17,817,382 for Fiscal Year (FY) 2022-2023 at the May 9, 2022 POC meeting, revised estimates of the City's projected General Purpose Fund (GPF) for FY 2022-2023 were presented to OFCY in mid May 2022. The Review Subcommittee reconvened on May 25th to consider how to allocate the additional funds forecasted in the revised estimates. Thirteen programs recommended were from the priority list created during prior Review Subcommittee meetings and one program was added based on strong community outreach and impact. There was intentionality in funding across multiple strategies including early childhood programming, High School and Post-Secondary Student Success strategy, Youth Leadership and Development strategy, Summer Enrichment and Academics, and workforce development programming for youth in school and for disconnected youth.

The 14 additional programs recommended for funding focus on addressing racial equity. Six of the 14 programs are led by Black/ African American Executive Directors (43 percent), three by Asian Executive Directors (21 percent), and two by Hispanic or Latino/a/x Executive Directors (14 percent). The programs base services in East Oakland, West Oakland, and Central Oakland, and project to serve African American children and youth (43.6 percent), Hispanic or Latino/a/x children and youth (35.2 percent), and Asian/ Pacific Islander children and youth (9.8 percent).

The 14 additional grant award recommendations for an additional \$1.225M. With the addition of these 14 grant awards, OFCY funding for FY 2022-2023 will support 149 distinct programs, with total annual funding of \$19,042,382.

Co-Chair Kwamilele called for a motion to approve the recommended 14 additional grant awards. Bill Riley so motioned and Pecolia Manigo seconded. The motion was approved unanimously.

### **7. Administrative Matters**

Mike Wetzel informed the POC that this was his last meeting because he was transitioning out of OFCY.





## **MINUTES TO BE APPROVED**

Oakland Fund for Children and Youth (OFCY)  
*Planning and Oversight Committee (POC) Meeting*

June 1, 2022 – 6:00pm-9:00pm

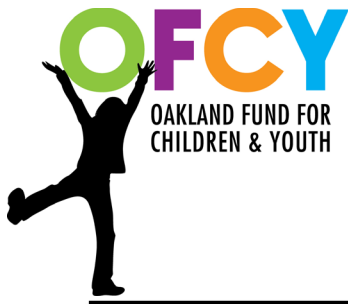
Zoom Teleconference

The funding recommendations including the 14 additional grant awards will come before the City Council for adoption on Tuesday June 7, 2022 at 1:30pm.

The next and last scheduled meeting of the FY2021-2022 POC term will be July 6<sup>th</sup>.

### **8. Adjournment**

The meeting was adjourned at 7:05 p.m.



# Oakland Fund for Children and Youth

## *Planning and Oversight Committee Meeting*

*December 7, 2022 6:00pm-9:00pm*  
*Zoom Teleconference*

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### ATTENDEES

**COMMITTEE MEMBERS:** Hassan Ahmed, Peter Lê, Pecolia Manigo, Bill Riley, Jorge Velasco, Shamail Waqia

**STAFF:** Scott Kim, Program Planner; Al Miller; Administrative Assistant II

**ADDITIONAL ATTENDEES:** Mika Clark (SPR), Rachel Estrella (SPR), Heather Lewis-Charp, Benjamin Mulholland (Granicus)

#### **1. CALL TO ORDER**

The meeting was called to order at **6:03 p.m.** by POC member Pecolia Manigo.

#### **2. ADOPTION OF OFCY CONTINUING RESOLUTION 1 TO CONTINUE CONDUCTING POC MEETINGS BY TELECONFERENCE DUE TO COVID-19 PUBLIC HEALTH EMERGENCY**

POC member Bill Riley approved, seconded by Peter Lê. Motion passed unanimously with none opposed and no abstentions.

#### **3. OPEN FORUM**

There were no speakers from Open Forum.

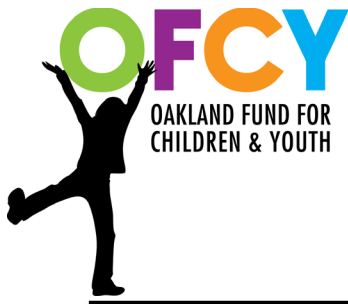
#### **4. APPROVAL OF PRIOR MEETING MINUTES FROM JUNE 1, 2022**

Minutes approval postponed, to be approved at the next POC meeting scheduled for February 1, 2023.

#### **5. APPROVAL OF THE OFCY INDEPENDENT FY2021-2022 EVALUATION REPORT PREPARED BY SOCIAL POLICY RESEARCH ASSOCIATES (SPR).**

SPR presented and summarized the findings in their report to the committee. No questions were received from the committee or the public. POC member Peter Lê thanked the SPR staff for their efforts and the comprehensive content presented.

POC member Jorge Velasco moved to approved, POC member Hassan Ahmed seconded. Motion passed unanimously with none opposed and no abstentions.



# Oakland Fund for Children and Youth

## *Planning and Oversight Committee Meeting*

*December 7, 2022 6:00pm-9:00pm*  
*Zoom Teleconference*

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### **6. ELECTION OF PLANNING AND OVERSIGHT COMMITTEE (POC) CO-CHAIRS FOR 2022-2023**

Hassan Ahmed appointed to POC Youth Co-Chair, Pecolia Manigo nominated to POC Co-Chair by POC member Peter Lê.

POC member Jorge Velasco moved to approve, POC member Peter Lê seconded. Motion passed unanimously with none opposed and no abstentions.

### **7. ELECTION OF EVALUATION SUBCOMMITTEE MEMBERS FOR 2022-2023**

Evaluation Subcommittee members appointed in Fiscal Year 2020-2021 served an additional term for Fiscal Year 2021-2022 to review the current report. New POC members are needed to serve for Fiscal Year 2022-2023.

Social Policy Research Associates (SPR) will not continue to provide annual evaluations. Currently, the City has not selected a replacement. Evaluation Subcommittee members for Fiscal Year 2022-2023 will have the opportunity to review and provide input on the selected firm. POC co-chairs Pecolia Manigo and Hassan Ahmed to attend evaluation subcommittee meetings.

POC member Bill Riley expressed interest but advised that his term board may end in January 2023. POC members Jorge Velasco and Peter Lê volunteered to join the committee.

POC member Pecolia Manigo moved to approve, POC member Bill Riley seconded. Motion passed unanimously with none opposed and no abstentions.

### **8. ADMINISTRATIVE MATTERS**

- a. General Announcements:** OFCY staff currently a team of three, hiring process delays and outdated eligible lists continue to impede ongoing recruitment efforts. Offer extended to Program Analyst I, tentative start date in January 2023. OFCY Manager position vacant since 2021.
- b. Upcoming Meetings:** Next POC meeting scheduled for Wednesday, February 1, 2023.

### **9. ADJOURNMENT**

The meeting was adjourned at 7:02 p.m.



# Oakland Fund for Children and Youth

## *Planning and Oversight Committee Meeting*

### *Meeting Schedule Fiscal Year 2022-2023*

MONTH/YEAR	FIRST WEDNESDAY	THIRD WEDNESDAY
JULY 2022	JULY 6, 2022	JULY 20, 2022
AUGUST 2022	<b>RECESS</b>	
SEPTEMBER 2022	SEPTEMBER 7, 2022	SEPTEMBER 21, 2022
OCTOBER 2022	OCTOBER 5, 2022	OCTOBER 19, 2022
NOVEMBER 2022	NOVEMBER 2, 2022	NOVEMBER 16, 2022
DECEMBER 2022	DECEMBER 7, 2022	DECEMBER 21, 2022
JANUARY 2023	JANUARY 4, 2023	JANUARY 21, 2023
FEBRUARY 2023	FEBRUARY 1, 2023	FEBRUARY 15, 2023
MARCH 2023	MARCH 1, 2023	MARCH 15, 2023
APRIL 2023	APRIL 5, 2023	APRIL 19, 2023
MAY 2023	MAY 3, 2023	MAY 17, 2023
JUNE 2023	JUNE 7, 2023	JUNE 21, 2023

*Regular POC meetings shall be held on the first and/or third Wednesday of each month at 6:00 p.m. or as otherwise set forth in the published calendar and posted on the internet with proper notice. Other meetings may be called as needed. Meetings shall be held in Oakland City Hall, One Frank H. Ogawa Plaza, in the City of Oakland, CA. The POC is in recess in the month of August.<sup>1</sup>*

<sup>1</sup> POC Bylaws, Section 9 (rev. 9/2/2015)



City of Oakland, Human Services Department  
**Oakland Fund for Children and Youth**

**To:** Planning and Oversight Committee (POC)  
**From:** Robin Love, Children & Youth Services Division, Human Services Dept. Manager  
**Date:** April 11, 2022  
**Re:** OFCY FY 2023-2024 Grant Renewal Recommendation

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***Summary***

OFCY staff recommends grant renewals for 147 programs providing direct services for Fiscal Year (FY) 2023-2024 with annual awards totaling \$18,837,382. Grants support programs operating during the school year and year-round. This grant period is for year two of the three-year funding cycle. POC’s recommendation for these grant awards will be scheduled for approval by the Oakland City Council on May 15, 2023.

***Fiscal Impact: City Revenue Decline and Kids First Allocation FY2023-2024***

The City of Oakland projects a decline in General Purpose Fund revenues for fiscal years 2023-2024 due to the continued negative effects of the global pandemic on the local economy. General Purpose Funds are generally supported by tax revenue. A \$178 million shortfall in revenues projected in the budget for FY 2023-2024 directly reduces the allocation for Kids First! Oakland Fund For Children & Youth (OFCY) for FY2023-2024 by approximately \$2 million.

In June 2022, the City approved funding of \$19 million for OFCY grant awards for 149 programs that applied successfully for the OFCY three-year funding cycle beginning with year one in FY 2022-2023.

Based on the new projections for revenue available for year two of the funding grant, OFCY staff recommends approval of \$18.8 million in funding for Summer Programs and Year-Round Program grants. This total grant award amount for FY 2023-2024 represents 1.5% percent reduction in funding, compared to the \$19.1 million award level from year one of the grant for FY 2022-2023.

<b>OFCY Grant Awards</b>	<b>FY2022-2023</b>	<b>FY2023-2024</b>	<b>Change</b>
Summer Programs	\$1,161,000	\$1,161,000	\$0
Year-Round Programs	\$17,981,382	\$17,676,382	\$305,000
<b>Total</b>	<b>\$19,142,382</b>	<b>\$18,837,382</b>	<b>\$305,000</b>

To support next year’s grants at the recommended level of \$18.8 million, \$2.45 million in Fund balances from prior years (i.e., Carry-forward funds), was used to help offset the revenue reductions. Depending on the City’s actual revenue and the annual revenue allocated for Kids First for FY 2023-2024, further reductions could be necessary for the second grant funding year.



City of Oakland, Human Services Department  
**Oakland Fund for Children and Youth**

***Reductions to OFCY Grant Programs for 2023-2024***

Overall grant funding for OFCY programs in FY 2023-2024, is scheduled for approval by City Council on May 15, 2023.

While reduction within the overall City budget will be necessary, best efforts were made to limit cuts to OFCY grant funded programs. Staff is not recommending reductions for the Summer Youth Programs, and reductions to school-year programming is minimal.

Additional options may be considered by the POC; however, staff recommends that the POC approve reductions in grant awards as detailed below:

**OFCY Annual Funding Comparison**

FUNDING STRATEGY	FY22-23	FY23-24	Difference
1. Social-Emotional Well-Being in Early Childhood	\$775,000	\$775,000	\$0
2. Family Resource Centers & Parent Engagement and Support	\$2,261,035	\$2,261,035	\$0
3. Comprehensive School-Based Afterschool at Elementary Schools	\$3,330,000	\$3,230,000	(\$100,000)
4. Comprehensive School-Based Afterschool at Middle Schools	\$1,580,000	\$1,500,000	(\$80,000)
5. Middle School Engagement, Wellness, and Transitions	\$710,000	\$710,000	\$0
6. High School and Post-Secondary Student Success	\$1,245,000	\$1,245,000	\$0
7. Youth Leadership & Development	\$4,645,347	\$4,645,347	\$0
8. Summer Academic & Enrichment	\$861,000	\$861,000	\$0
9. Violence Prevention	\$780,000	\$655,000	(\$125,000)
10. Career Access and Employment for Opportunity Youth	\$1,660,000	\$1,660,000	\$0
11. Career Access and Employment for Youth in School	\$995,000	\$995,000	\$0
12. Oakland Summer Youth Employment	\$300,000	\$300,000	\$0
<b>TOTAL GRANT FUNDING</b>	<b>\$19,142,382</b>	<b>\$18,837,382</b>	<b>(\$305,000)</b>

(Details of total grant funding reductions of \$305,000 are discussed in more detail under the sections *Additional Changes for Comprehensive School-Based Afterschool Programs* and *Program Non-Renewals*.)

***Grantee Progress and Efforts Continue to Support Children and Youth***

To determine if the program’s performance has improved to be recommended for renewal, OFCY’s grant renewal process includes a review of data through the first seven months of the grant year (Summer Program – June 1 – September 30, 2023), and Year-Round Programs (July 1 – December 31, 2023), to assess if programs are on track for annual performance targets. Staff complete intensive follow-up for programs that indicate below mid-year benchmarks.



City of Oakland, Human Services Department  
Oakland Fund for Children and Youth

At the mid-year review, 82% (of 148) OFCY programs were on track to meet annual performance benchmarks. Staff followed up with the 26 programs that were below mid-year projections and met with programs to identify gaps and barriers that may hinder progress towards performance goals. Programmatic updates are being provided indicating improvement and progress towards objectives. Programs also received technical assistance with managing activities in the OFCY's data system for greater accuracy.

***Additional Changes for Comprehensive School-Based Afterschool Programs***

OFCY partners closely with the Oakland Unified School District (OUSD)'s Extended Learning Office (ELO) to monitor, evaluate, and support after-school programs. Below describes the changes with agencies managing grant funded Afterschool Programs:

- Staff recommends the transfer of the program grant for Greenleaf *from* Envisioneers, Inc., *to* Bay Area Community Resources (BACR). Unfortunately, Envisioneers was not able to meet the ASES ADA requirement of serving 111 middle school students daily. BACR already has a strong program at Greenleaf Elementary and will be able to bring this level of support to the middle school program. Since Greenleaf is a K-8 school, funding will be shifted *from* Afterschool Elementary School *to* Afterschool Middle School. This has resulted in a grant reduction of \$65,000.
- Staff recommends the transfer of the program grant for La Escuelita with Girls, Inc. of Alameda County *from* Afterschool Middle School *to* Afterschool Elementary School because of the decision by Oakland Unified School District to shift La Escuelita from a K-8 school to an elementary school beginning Fall of 2022. This has resulted in a grant reduction of \$115,000.
- Staff recommend accepting the Lead Agency change for REACH Academy, from YMCA of the East Bay to Safe Passages. REACH Academy has decided to transition the expanded learning providers to Safe Passages, who encompasses a strong infrastructure and is better suited to meet the demand and growth of the after-school programming at REACH Academy. This has no effect on the total grant funding budget.

***Program Non-Renewals***

One program grant from year one funding, United Root's "UR Music" declined to renew funding due to organization transition and restructuring, and is not included in the recommendation for renewal, resulting in a grant reduction of \$125,000.

This report may be updated at the POC meeting of April 19, 2023, based on additional information, analysis and/or the release of the proposed City of Oakland Biennia Budget for FY 2023-2025.



City of Oakland, Human Services Department  
Oakland Fund for Children and Youth

*Action Requested*

**Staff requests that the POC:**

**Adopt a motion to approve grant awards for 147 programs providing direct services during school year and year-round for Fiscal Year (FY) 2023-2024 with annual awards totaling \$18,837,382, and with specific funding amounts as provided in the list attached.**





City of Oakland, Human Services Department  
 Oakland Fund for Children and Youth

**OFCY FY 2023-2024 Year-Round Grant Award List**

Agency Name	Program Name	FY 2023-2024 Grant Funding
<b>Social-Emotional Well-Being in Early Childhood</b>		<b>\$775,000.00</b>
Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	\$175,000.00
LifeLong Medical Care	Project Pride	\$75,000.00
Lincoln	Early Childhood Mental Health Collaborative	\$300,000.00
Oakland Parks, Recreation & Youth Development	Community Adventure Pre-K Playgroup (C.A.P.P)	\$100,000.00
Through the Looking Glass	Nurturing Relationships and Strengths of 0-5 Children and Their Families	\$125,000.00
<b>Family Resource Centers and Parent Engagement</b>		<b>\$2,261,035.00</b>
BANANAS, Inc	Healthy Havenscourt Early Care and Kinder Readiness Hub	\$500,000.00
Dads Evoking Change	Dads Evoking Change	\$40,000.00
East Bay Agency for Children	Hawthorne Family Resource Center	\$238,474.00
Family Bridges, Inc.	Social Services to Young Children & Their Families	\$40,000.00
Lincoln	New Highland RISE Family Resource Center (NHRFRC)	\$220,000.00
Lotus Bloom	Culturally Responsive Family Resource Center	\$248,993.00
Our Family Coalition	LIFTS (LGBTQ Intersectional & Inclusive Family Support & Trauma Services)	\$125,000.00
Refugee & Immigrant Transitions (RIT)	Parent Tot Initiative (PTI)	\$250,000.00
Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$499,936.00
Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family Connections	\$98,632.00
<b>Comprehensive School-Based Afterschool at Elementary Schools</b>		<b>\$3,230,000.00</b>
Bay Area Community Resources	Brookfield Elementary	\$85,000.00
Bay Area Community Resources	Emerson Elementary	\$85,000.00
Bay Area Community Resources	Esperanza Academy	\$85,000.00
Bay Area Community Resources	Fred T. Korematsu Discovery Academy Elementary	\$85,000.00
Bay Area Community Resources	Global Family Elementary	\$85,000.00



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Bay Area Community Resources	Grass Valley Elementary	\$85,000.00
Bay Area Community Resources	Hoover Elementary	\$85,000.00
Bay Area Community Resources	Lockwood STEAM Academy	\$85,000.00
Bay Area Community Resources	Madison Park Academy Elementary	\$85,000.00
Bay Area Community Resources	Markham Elementary	\$85,000.00
Bay Area Community Resources	Martin Luther King Jr. Elementary	\$85,000.00
Bay Area Community Resources	Oakland Academy of Knowledge Elementary	\$85,000.00
Bay Area Community Resources	Prescott Elementary	\$85,000.00
Bay Area Community Resources	Sankofa United Elementary	\$85,000.00
East Bay Agency for Children (EBAC)	Achieve Academy	\$85,000.00
East Bay Agency for Children (EBAC)	Rise/ New Highland Academy	\$85,000.00
East Bay Asian Youth Center	Franklin Elementary School	\$85,000.00
East Bay Asian Youth Center	Garfield Elementary School	\$85,000.00
East Bay Asian Youth Center	Lincoln Elementary School	\$85,000.00
East Bay Asian Youth Center	Manzanita Community School	\$85,000.00
East Bay Asian Youth Center	Manzanita Seed	\$85,000.00
Girls Inc of Alameda County	ACORN Woodland Elementary	\$85,000.00
Girls Inc of Alameda County	Allendale Elementary	\$85,000.00
Girls Inc of Alameda County	Bella Vista Elementary	\$85,000.00
Girls Inc of Alameda County	Bridges @ Melrose Academy Elementary	\$85,000.00
Girls Inc of Alameda County	Burckhalter Elementary	\$85,000.00
Girls Inc of Alameda County	Horace Mann Elementary	\$85,000.00
Girls Inc of Alameda County	La Escuelita	\$85,000.00
Higher Ground Neighborhood Development Corporation	East Oakland Pride Elementary	\$85,000.00
Oakland Leaf Foundation	Encompass Academy Elementary	\$85,000.00
Oakland Leaf Foundation	International Community Elementary	\$85,000.00
Oakland Leaf Foundation	Learning Without Limits	\$85,000.00
Oakland Leaf Foundation	Think College Now Elementary	\$85,000.00
Safe Passages	Fruitvale Elementary	\$85,000.00
Safe Passages	Laurel Elementary	\$85,000.00
Ujimaa Foundation	Carl B. Munck Elementary School	\$85,000.00
YMCA of the East Bay	Piedmont Avenue Elementary	\$85,000.00



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Safe Passages	Reach Academy Elementary	\$85,000.00
<b>Comprehensive School-Based Afterschool at Middle Schools</b>		<b>\$1,500,000.00</b>
Attitudinal Healing Connection	Community School for Creative Education	\$100,000.00
Bay Area Community Resources	Elmhurst United Middle School	\$100,000.00
Bay Area Community Resources	Life Academy	\$100,000.00
Bay Area Community Resources	Madison Park Academy 6-8	\$100,000.00
East Bay Asian Youth Center	Frick United Academy of Language	\$100,000.00
East Bay Asian Youth Center	Roosevelt Middle School	\$100,000.00
East Bay Asian Youth Center	Urban Promise Academy	\$100,000.00
Bay Area Community Resources	Greenleaf	\$100,000.00
Envisioneers Inc	Westlake Middle	\$100,000.00
Girls Inc of Alameda County	West Oakland Middle	\$100,000.00
Oakland Leaf Foundation	Ascend	\$100,000.00
Oakland Leaf Foundation	Bret Harte Middle School	\$100,000.00
Safe Passages	Coliseum College Prep Academy	\$100,000.00
Safe Passages	United for Success Academy After School Program	\$100,000.00
Ujimaa Foundation	Lazear Charter Academy	\$100,000.00
<b>Middle School Engagement, Wellness, and Transitions</b>		<b>\$710,000.00</b>
East Oakland Boxing Association	EOBA - After-school program - Grades 6-8	\$100,000.00
Fresh Lifelines for Youth, Inc.	FLY Middle School Program for Oakland Youth	\$60,000.00
Lincoln	West Oakland Initiative (WOI)	\$200,000.00
Safe Passages	Elev8 Youth	\$100,000.00
The Unity Council	The Unity Council Latino Men & Boys Program	\$250,000.00
<b>High School and Post-Secondary Student Success</b>		<b>\$1,245,000.00</b>
Centro Legal de la Raza	Youth Law Academy	\$175,000.00
College Track	College Track Oakland: Democratizing high school & college success for low-income, first-generation Oakland Youth	\$125,000.00
East Bay Asian Youth Center	SHOP 55	\$120,000.00
Oakland Kids First (OKF)	Knight Success: College Ready, Career Ready, and Community Ready	\$110,000.00
Oakland Unified School District	Oakland International High School: Newcomer Youth Wellness & Leadership Initiative	\$75,000.00



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Oakland Unified School District	Student Engagement in Restorative Justice	\$150,000.00
Refugee & Immigrant Transitions (RIT)	Newcomer Community Engagement Program (NCEP)	\$150,000.00
Student Program for Academic & Athletic Transitioning (SPAAT)	College & Career Performance Program	\$100,000.00
Tech Exposure & Access Through Mentoring Inc.	Core Program	\$65,000.00
The Center for Independent Living	Community Connections	\$75,000.00
The Mentoring Center	Emerge	\$100,000.00
<b>Youth Leadership &amp; Development</b>		<b>\$4,645,347.00</b>
Alameda County Health Care Services Agency	Alameda County Court Appointed Special Advocates	\$100,000.00
American Indian Child Resource Center	Culture Keepers	\$90,000.00
Asian Pacific Environmental Network	AYPAL: Building API Community Power	\$100,000.00
Aspire Education	Community Reading Buddies	\$75,000.00
Attitudinal Healing Connection	Oakland Legacy Project	\$450,000.00
Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth <b>with</b> Disabilities	\$62,000.00
Bay Area SCORES	Oakland SCORES	\$175,000.00
Chapter 510 Ink	Writing at the Center	\$75,000.00
Communities United for Restorative Youth Justice	Homies 4 Justice and Dream Beyond Bars	\$150,000.00
Community Works West	Project WHAT!	\$100,000.00
Covenant House California	Covenant House California - Dreamcatcher Youth Program	\$50,100.00
Destiny Arts Center	Destiny in Oakland Schools	\$175,000.00
Dimensions Dance Theater	Rites of Passage	\$74,050.00
East Bay Asian Local Development Corporation	Lion's Pride	\$100,000.00
East Oakland Youth Development Center	EOYDC Youth Leadership & Development Program K-8	\$250,000.00
Fresh Lifelines for Youth, Inc.	FLY Programs for Young Leaders	\$99,897.00
Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	\$225,000.00
Frontline Catalysts	Climate Justice Leadership Development	\$75,000.00
Health Initiatives For Youth (HIFY)	Leadership In Diversity (LID)	\$75,000.00
Kingmakers of Oakland	Kingmakers of Oakland Media Academy	\$125,000.00



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Museum of Children's Art (MOCHA)	Youth Leadership NOW: Futures Visioning through the Arts	\$250,000.00
Music Is eXtraordinary, Inc.	Explorations in Music	\$75,000.00
Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$250,000.00
Oakland Kids First (OKF)	REAL HARD Youth Leadership Program	\$125,000.00
Oakland Lacrosse Club	Oakland Lacrosse: Leadership Development, Academic Counseling, Wellness Education (East Oakland Expansion)	\$50,000.00
Oakland Leaf Foundation	Oakland Leaf Internship Program	\$150,000.00
Oakland LGBTQ Community Center, Inc.	LGBTQ Youth Leadership Program	\$225,000.00
Oakland Parks, Recreation & Youth Development	Discovery Science	\$90,000.00
Oakland Public Education Fund	Youth Beat: Media Arts & Leadership Development	\$90,000.00
Restorative Justice for Oakland Youth (RJOY)	Youth Program	\$225,000.00
Safe Passages	Get Active	\$175,000.00
Student Program for Academic & Athletic Transitioning (SPAAT)	McClymonds Leadership Program (MLP)	\$114,300.00
The Unity Council	The Unity Council Latinx Mentoring & Achievement Program	\$200,000.00
<b>Summer Academic &amp; Enrichment</b>		<b>\$861,000.00</b>
Acta Non Verba: Youth Urban Farm Project	Camp ANV	\$180,000.00
Destiny Arts Center	Camp Destiny	\$70,000.00
East Bay Consortium of Educational Institutions, Inc	Pre-Collegiate Academy	\$75,000.00
East Oakland Youth Development Center	EOYDC Summer Cultural Enrichment Program (SCEP)	\$150,000.00
Family Support Services	Kinship Summer Youth Program	\$75,000.00
Girls Inc of Alameda County	Concordia	\$60,000.00
Lincoln	Oakland Freedom Schools (OFS)	\$150,000.00
Oakland Parks, Recreation & Youth Development	Oakland Fine Art Summer School	\$50,000.00
Prescott Circus Theatre	Summer Circus and Academic Program	\$51,000.00
<b>Violence Prevention</b>		<b>\$655,000.00</b>
Community & Youth Outreach Inc	CYO Inc Healthy, Wealthy Wise	\$225,000.00
The Mentoring Center	TMC's Transformative Youth Violence Prevention Program	\$190,000.00



City of Oakland, Human Services Department  
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Youth ALIVE!	Teens on Target	\$240,000.00
<b>Career Access and Employment for Opportunity Youth</b>		<b>\$1,660,000.00</b>
Bridges from School to Work, Inc.	Bridges from School to Work	\$150,000.00
Center For Young Women's Development dba Young Women's Freedom Center	Siblings on the Rise Economic Empowerment Program	\$225,000.00
Civicorps	Civicorps' Conservation Career Pathways Program	\$115,000.00
First Place for Youth	Youth Apprenticeships for Economic Empowerment	\$225,000.00
Lao Family Community Development, Inc. (LFCD)	Oakland Youth Industries Exploration (YIE) Program	\$120,000.00
New Door Ventures	Comprehensive Job Training and Employment Program for Oakland Opportunity Youth	\$225,000.00
Safe Passages	Life and Career Roadmap Program	\$150,000.00
The Youth Employment Partnership, Inc.	Oakland Career Connections (OCC)	\$225,000.00
Youth UpRising	YU Career & Education Program- Job Training and Placement	\$225,000.00
<b>Career Access and Employment for Youth in School</b>		<b>\$995,000.00</b>
Alameda Health System	AHS -Health Excellence & Academic Leadership (HEAL) High School Healthcare Internship	\$160,000.00
Genesys Works Bay Area	Pathways to College and Career Success for Oakland's High School Students through Genesys Works	\$100,000.00
Hidden Genius Project Inc	The Hidden Genius Intensive Immersion Program	\$225,000.00
Oakland Unified School District	Exploring College, Career, and Community Options (ECCCO)	\$225,000.00
The Crucible	Fuego Entrepreneurship & CNC Design Career Academy	\$60,000.00
Youth Radio (DBA YR Media)	Media Education and Employment Pathway	\$225,000.00
<b>Oakland Summer Youth Employment</b>		<b>\$300,000.00</b>
Lao Family Community Development, Inc. (LFCD)	The Oakland Youth on the Move (YOM) Summer Program	\$125,000.00
The Youth Employment Partnership, Inc.	Summer Jobs for Successful Futures (SJSF)	\$125,000.00
Trybe Inc	Trybe Summer Job Program	\$50,000.00
<b>Total FY2023-2024 Funding:</b>		<b>\$18,837,382.00</b>