



City of Oakland
Human Services Department
Oakland Fund for Children and Youth



Meeting of the Planning and Oversight Committee

April 7th, 2021 ■ 6:00pm-9:00pm

Zoom Teleconference

<https://zoom.us/j/98966327201>

Pursuant to the Governor's Executive Order N-29-20, all members of the Oakland Fund for Children and Youth Planning and Oversight Committee (POC) as well as city staff will join the meeting via phone/video conference and no teleconference locations are required.

TO OBSERVE:

- 1) To view the meeting by Zoom video conference, please click on this link: <https://zoom.us/j/98966327201> at the noticed meeting time.
- 2) To listen to the meeting by phone, please call the numbers below at the noticed meeting time: Dial(for higher quality, dial a number based on your current location): +1 669 900 9128 or +1 346 248 7799 or +1 253 215 8782 or +1 312 626 6799 or +1 646 558 8656 or +1 301 715 8592; Webinar ID: 989 6632 7201

TO COMMENT:

- 1) To comment by Zoom video conference, you will be prompted to use the **“Raise Your Hand”** button to request to speak when Public Comment is being taken on the eligible Agenda item. You will then be unmuted, during your turn, and allowed to make public comments. After the allotted time, you will then be re-muted.
- 2) To comment by phone, you will be prompted to **“Raise Your Hand”** by pressing **“* 9”** to request to speak when Public Comment is being taken on the eligible Agenda Item. You will then be unmuted, during your turn, and allowed to make public comments. After the allotted time, you will then be re-muted.

ADDITIONAL INSTRUCTIONS:

- 1) Instructions on **how to join a meeting by video conference** is available at: <https://support.zoom.us/hc/en-us/articles/201362193 - Joining-a-Meeting#>
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- 3) Instructions on **how to “Raise Your Hand”** is available at: <https://support.zoom.us/hc/en-us/articles/205566129 - Raise-Hand-In-Webinar>



AGENDA

1. Call to Order

- *Roll Call, Introductions & Announcements*
- *Agenda Review and Adoption*

2. Open Forum

3. Approval of Prior Meeting Minutes from March 3rd, 2021

action

4. Mid-Year Report FY 2020-2021 Prepared by Social Policy Research Associates

discussion

5. Approval of Grant Renewal Recommendations for FY 2021-2022 Programs

action

6. Administrative Matters

- *General Announcements*
- *Upcoming Meetings*

7. Adjournment



MINUTES TO BE APPROVED

Oakland Fund for Children and Youth (OFCY)
Planning and Oversight Committee (POC) Meeting

March 3, 2021 - 6:00pm-9:00pm
Zoom Teleconference

Committee Members present: Bill Riley, Sofia Guerrero, Langston Buddenhagen, Peter Lê, Pecolia Manigo, Jorge Velasco, Tasion Kwamilele

Committee Members absent: Kimberly Aceves, Anthony Bibiano, Dwayne Davis, Anakarita Allen

Staff Members present: Sandra Taylor, OFCY Director; Mike Wetzel, Health & Human Services Program Planner; Scott Kim, OFCY Program Analyst; Kaitlin Forgash, OFCY Administrative Assistant

1. Call to Order

The meeting was called to order at 6:10 p.m. by POC Co-Chair Langston Buddenhagen.

2. Open Forum

There were two speakers: Dorrell Moncrease, Interim Family Program Director of the Our Family Coalition, and Renata Moreira, former Executive Director of Our Family Coalition and new Director of Partnerships at Seeds of Awareness.

3. Approval of Prior Meeting Minutes from January 21, 2021 & February 3, 2021

Bill Riley moved to accept the prior minutes as submitted and Tasion Kwamilele seconded. A roll call of the vote followed, and all members voted to approve the motion.

4. Update on OFCY Strategic Planning & Ad-hoc Strategic Planning Subcommittee

OFCY Director Sandy Taylor updated the POC on the strategic planning process. Tasion Kwamilele and Kimberley Aceves updated the POC on the activities of the ad-hoc Strategic Planning Subcommittee. Director Taylor informed the POC of four upcoming community input workshops scheduled for March 2021. Pecolia Manigo emphasized the need to provide advance notice to recruit youth to participate in community engagements, and the need to create spaces where youth can share their experiences.

5. Presentation and Acceptance of Oakland Fund for Children and Youth 2020 Summer Report

Mika Clark from Social Policy Research (SPR) Associates presented the evaluation of OFCY's thirteen Summer 2020 grantees – programs that operate solely during the summer months. SPR commended the programs on their creativity and adaptability in response to the shelter-in-place orders. SPR found that youth generally appreciated the break these programs provided from the monotony of shelter-in-place life. Pecolia Manigo asked a question about the demographics of those who reported lower youth leadership confidence. Mika Clark noted that boys and middle schoolers reported lower confidence in leadership skills, and that this is normal to see. Director Taylor suggested that this is a good area to look at the individual program outcomes.



MINUTES TO BE APPROVED

Oakland Fund for Children and Youth (OFCY)
Planning and Oversight Committee (POC) Meeting

March 3, 2021 - 6:00pm-9:00pm
Zoom Teleconference

6. Administrative Matters

Director Taylor provided further information on the upcoming four OFCY community input workshops for strategic planning that are coordinated by Bright Research Group. She stated that additional flyers would be available shortly. Tasion Kwamilele advised her fellow POC members to reach out to their council members to advertise these events. The next POC Meeting was scheduled for April 7, 2021.

7. Adjournment

Langston Buddenhagen adjourned the meeting at 7:15 p.m.



Oakland Fund for Children and Youth

FY2020-2021 Mid-Year Results-Based Accountability Score Card

Program Achievements – How much did OFCY programs accomplish?

Unduplicated Number of Youth Served	12,809
Unduplicated Number of Parents/Caregivers Served	1,438
Total Hours of Service Provided	551,210¹
Number of Afterschool and In-School Sessions Supported by Comprehensive Afterschool Programs	5,587
Number of Youth Placed in Jobs or Internships	1,191
Total Hours of Work Experience	92,610
Total Earned by Youth in Workforce Programs	\$1,040,352
Agencies Funded	77
Programs Funded	149
Afterschool Programs Funded	59
Parent Support Programs Funded	10
Early Childhood Mental Health Consultation Programs Funded	3
Family Resource Centers Funded	6
Community Programs for Children and Youth	48
Summer Programs	8
Youth Workforce Programs	15
Early Childhood Sites Receiving Mental Health Consultation	55
Elementary and Middle Schools Receiving In-School Support Programming	76
High Schools Receiving In-School Support Programming	11

Program Quality - How well did OFCY programs do it?²

Safety: Percent of youth who report feeling safe in program	92%
Caring Adults: Percent of youth who respond that there is an adult at the program who cares about them	82%
Positive Engagement: Percent of youth who respond that they are interested in the program	87%
Supportive environment: Percent of parents who say staff make them feel comfortable and supported	93%
Diversity and inclusion: Percent of parents who say staff work well with families of different backgrounds	79%

Participant Outcomes – Is anyone better off?

Youth Leadership: Percent of youth who view themselves more as a leader	70%
Community Connectedness: Percent of youth who feel more connected to their community	79%
Career Goals: Percent of youth who learned about jobs they can have in the future	90%
Employment Skills: Percent of youth who learned what is expected in work setting	92%
Interpersonal Skills: Percent of youth who feel they know how to get along with others in a work setting	86%
Knowledge of development: Percent of parents who say the program helped them identify their child's needs	67%
Skills to manage behavior: Percent of parents/caregivers who say the program helped them to respond effectively when their child is upset	67%
Connection to resources: Percent of parents/caregivers who report that staff refer them to other organizations	67%

¹ Total Hours of Service does not include hours spent in Comprehensive Afterschool Programs.

² Program quality and participant outcome scores include all programs that operate exclusively in the summer and have closed their surveys as of 12/31/2020. Surveys for year-round programs were still open when this report was produced.

Oakland Fund for Children and Youth

FY2020-2021 Mid-Year Program Accomplishments

Socioemotional Well-being in Preschool and Early Childhood Education Settings

This strategy connects consultants who are early childhood mental health professionals with early childhood education settings to build the capacity of teachers and families to promote the social, emotional, and behavioral health of children. Early childhood education consultants support preschool teachers on how to work with children who have high needs, respond appropriately to behavioral issues, and prevent, identify, and reduce the impact of trauma affecting mental health and developmental challenges among young children.

Socioemotional Well-being in Preschool and Early Childhood Education Settings Mid-Year Accomplishments

Agency	Program	Hours of Consultation	Number of Sites
Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	870	19
Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	1,512	27
Lincoln	Early Child Mental Health Consultation (ECMHC)	656	9

Parent Engagement and Support

This strategy creates and expands programs to strengthen the capacity of parents and caregivers to support the healthy development of their children through services offered in community-based settings and is aligned with the family engagement initiatives of Head Start, First 5 of Alameda County, OUSD, Alameda County and community organizations across Oakland.

Parent Engagement and Support Mid-Year Accomplishments

Agency	Program	No. of Youth Served	No. of Adults Served	Units of Service	Avg. Hours of Service
Alameda County Health Care Services Agency	Oakland WIC Father Cafes	-	32	537	17
City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	<i>No data submitted</i>			
Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	-	12	164	14
LifeLong Medical Care	Project Pride	17	17	1,678	49
Oakland Unified School District	Kindergarten Readiness-Summer PreK	19	30	343	7
Our Family Coalition	Building Strong Children in LGBTQ Families	4	6	30	3
Prescott-Joseph Center for Community Enhancement, Inc.	Fr. Charles D. Burns, SVD Pre-Pre-School Program	30	23	492	9
Refugee Transitions	Parent & Tot Initiative (PTI)	33	144	2,704	15
SAFE PASSAGES	Safe Passages Baby Learning Communities Collaborative	238	236	2,651	6
Oakland Promise	Oakland Promise: Brilliant Baby	0	267	2,085	8

Family Resource Centers

This strategy invests in creating and expanding access to Family Resource Centers (FRCs). FRCs are welcoming centers in the community that offer comprehensive services and a range of activities and opportunities to meet the needs of families where they live to support the healthy developmental and learning of young children.

Family Resource Centers Mid-Year Accomplishments

Agency	Program	No. of Youth Served	No. of Adults Served	Units of Service	Avg. Hours of Service
BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	199	197	3,290	8
East Bay Agency for Children	Central Family Resource Center	40	69	5,104	47
East Bay Agency for Children	Hawthorne Family Resource Center	22	50	940	13
Lincoln	New Highland Academy and Rise Community School (NH/R)	55	88	1,400	10
Lotus Bloom	Multicultural Family Resource Centers	33	193	1,299	6
Lotus Bloom	School Readiness Playgroups	16	96	622	6

Engagement and Success for Elementary and Middle School Students

This strategy connects consultants who are early childhood mental health professionals with early childhood education settings to build the capacity of teachers and families to promote the social, emotional, and behavioral health of children. Early childhood education consultants support preschool teachers on how to work with children who have high needs, respond appropriately to behavioral issues, and prevent, identify, and reduce the impact of trauma affecting mental health and developmental challenges among young children.

Engagement and Success for Elementary and Middle School Students Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Units of Service	Avg. Hours of Service
Chapter 510 Ink	Writing to Readiness	3	13	4
Destiny Arts Center	Arts in Oakland Schools	385	3,023	8
Lincoln	West Oakland Initiative (WOI)	35	562	16

Engagement and Success for Elementary and Middle School Students Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Units of Service	Avg. Hours of Service
S.P.A.A.T. (Student Program For Academic And Athletic Transitioning)	Athletes CODE (TAC) MS Engagement	<i>No data submitted</i>		
SAFE PASSAGES	Elev8 Youth	624	200,486	321

Comprehensive Afterschool Programs

This strategy funds a lead agency to coordinate comprehensive afterschool academic and enrichment activities at Oakland public school sites, which will serve as a single-point-of-access to programming for students in grades K-8.

Comprehensive Afterschool Programs Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Number of Sessions
Attitudinal Healing Connection	Community School for Creative Education	112	28
Bay Area Community Resources	Brookfield Elementary	73	86
Bay Area Community Resources	Community United Elementary	70	86
Bay Area Community Resources	Elmhurst United	100	85
Bay Area Community Resources	Emerson Elementary	32	86
Bay Area Community Resources	Esperanza Elementary	284	85
Bay Area Community Resources	Fred T. Korematsu Discovery Academy	53	86
Bay Area Community Resources	Fruitvale Elementary	29	78
Bay Area Community Resources	Futures Elementary	109	86
Bay Area Community Resources	Global Family	70	86
Bay Area Community Resources	Grass Valley Elementary	75	87
Bay Area Community Resources	Greenleaf Elementary	78	87
Bay Area Community Resources	Hoover Elementary	104	86
Bay Area Community Resources	Howard Elementary	42	86

Comprehensive Afterschool Programs Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Number of Sessions
Bay Area Community Resources	LIFE Academy	178	78
Bay Area Community Resources	Madison Park Academy 6-12	38	88
Bay Area Community Resources	Madison Park Academy TK-5	80	86
Bay Area Community Resources	Markham Elementary	66	86
Bay Area Community Resources	Martin Luther King, Jr. Elementary	99	86
Bay Area Community Resources	Prescott	70	84
Bay Area Community Resources	Sankofa Academy	71	86
Bay Area Community Resources	Vincent Academy	62	86
Citizen Schools, Inc.	Westlake Middle School	236	86
East Bay Agency for Children	Achieve Academy	142	110
East Bay Agency for Children	Rise Community School	57	65
East Bay Asian Youth Center	Bella Vista Elementary School	32	43
East Bay Asian Youth Center	Edna Brewer Middle School	77	64
East Bay Asian Youth Center	Franklin Elementary School	71	51
East Bay Asian Youth Center	Frick Middle School	55	69
East Bay Asian Youth Center	Garfield Elementary School	85	62
East Bay Asian Youth Center	Lazear Charter Academy	74	60
East Bay Asian Youth Center	Lincoln Elementary School	74	58
East Bay Asian Youth Center	Manzanita Community School	48	50
East Bay Asian Youth Center	Manzanita SEED	25	61
East Bay Asian Youth Center	Roosevelt Middle School	234	66
East Bay Asian Youth Center	Urban Promise Academy	81	86
Girls Incorporated of Alameda County	Acorn Woodland Elementary	41	76
Girls Incorporated of Alameda County	Allendale Elementary School	34	75

Comprehensive Afterschool Programs Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Number of Sessions
Girls Incorporated of Alameda County	Bridges Academy	51	62
Girls Incorporated of Alameda County	Horace Mann Elementary	8	72
Girls Incorporated of Alameda County	La Escuelita Elementary	39	85
Higher Ground Neighborhood Development Corp.	East Oakland Pride Elementary	663	81
East Bay Agency for Children	New Highland Academy	53	47
Higher Ground Neighborhood Development Corp.	Parker Elementary	219	81
Lighthouse Community Public Schools	Lighthouse Community Charter School	330	82
Oakland Leaf Foundation	ASCEND	102	480
Oakland Leaf Foundation	Bret Harte Middle School	69	81
Oakland Leaf Foundation	EnCompass Academy	60	390
Oakland Leaf Foundation	International Community School	64	86
Oakland Leaf Foundation	Learning Without Limits	97	413
Oakland Leaf Foundation	Think College Now	70	86
SAFE PASSAGES	Coliseum College Prep Academy	336	86
SAFE PASSAGES	Laurel Elementary	66	86
SAFE PASSAGES	United for Success Academy	63	86
Girls Incorporated of Alameda County	Burckhalter Elementary	26	56
UJIMAA FOUNDATION	Carl B. Munck Elementary	54	77
Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary School	58	85
Young Men's Christian Association of The East Bay	REACH Academy	69	83
Girls Incorporated of Alameda County	West Oakland Middle School	39	82

Summer Programming

This strategy supports high quality summer programming and directs funding to school- and community-based programs with an asset-based youth development approach to promoting learning and peer and social connection. Programming will provide opportunities for enrichment, exploration, and new experiences that build confidence, self-esteem, and other important life skills in a safe and supportive environment.

Summer Programming Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Units of Service	Avg. Hours of Service
Aim High for High School	Aim High Oakland	150	11,540	77
Boys & Girls Clubs of Oakland, Inc.	Summer Gains	158	17,228	109
East Bay Consortium of Educational Institutions, Inc.	Pre-Collegiate Academy	64	4,338	68
East Oakland Youth Development Center	Summer Cultural Enrichment Program	81	3,632	45
Family Support Services	Kinship Summer Youth Program	39	2,268	58
Girls Incorporated of Alameda County	Concordia Summer	46	1,701	37
Lincoln	Oakland Freedom Schools (OFS)	77	2,736	36
Prescott Circus Theatre	Prescott Circus Theatre Summer Program	25	653	26

Youth Development and Leadership

The strategy supports youth development and leadership programming that takes places year-round, during the school year, and in summer. Funding will support activities that encourage youth to develop leadership skills, engage in their communities, participate in arts programming to support personal and cultural identify and growth, and participate in enrichment activities including sports, technology, nature exploration, and other activities that build on youth’s strengths to build positive peer and adult relationships and develop program-solving skills.

Youth Development and Leadership Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Units of Service	Avg. Hours of Service
Alameda County Health Care Services Agency	ACCASA Mentors for Oakland Youth in Foster Care	23	646	28
American Indian Child Resource Center	Culture Keepers	27	682	25
Asian Pacific Environmental Network	AYPAL: Building API Community Power Youth Development and Leadership	89	5,963	67
Attitudinal Healing Connection	West Oakland Legacy Project	163	1,022	6
Bay Area Girls Rock Camp	Girls Rock Summer Camp & Girls Rock After School Program	15	387	26
Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	29	630	22
Bay Area SCORES	Oakland SCORES	184	2,628	14
Brothers on the Rise	Brothers, UNITE!	42	851	20
Communities United for Restorative Youth Justice	CURYJ Leadership Development	20	1,415	71
Community Works West	Project WHAT!	13	554	43
Covenant House California	DreamCatcher Youth Program	72	4,591	64
Dimensions Dance Theater	Rites of Passage	60	3,504	58
East Bay Asian Local Development Corporation	Lion's Pride	67	3,989	60

Youth Development and Leadership Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Units of Service	Avg. Hours of Service
East Oakland Youth Development Center	K-8 Year-Round Youth Development	106	14,786	139
EastSide Arts Alliance	Youth Community Culture Builders	34	2,078	61
First Place for Youth	Young Adult Leadership Program (YALP)	137	2,398	18
Fresh Lifelines for Youth, Inc.	FLY Mentoring and Leadership Services	28	665	24
Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	71	6,480	91
Health Initiatives for Youth	Leadership in Diversity	22	160	7
La Clinica de La Raza, Inc.	Youth Brigade	30	826	28
Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth	STAR Leadership Collaborative	8	519	65
Music is eXtraordinary, Inc	Explorations in Music	34	883	26
Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	240	15,179	63
Oakland Kids First	REAL HARD- Youth Leadership Program	68	3,438	51
Oakland Leaf Foundation	Oakland Leaf Internship Program	31	1,211	39
Oakland LGBTQ Community Center	LGBTQ Youth Development Program	43	1,603	37
Oakland Public Education Fund	Youth Beat	110	2,769	25
Project Avary	Leadership Program for Children with Incarcerated Parents	42	2,229	53
Refugee Transitions	Newcomer Community Engagement Program (NCEP)	585	7,403	13
SAFE PASSAGES	Get Active	40	3,292	82

Youth Development and Leadership Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Units of Service	Avg. Hours of Service
Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	76	1,772	23
The East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	34	2,733	80
The Hidden Genius Project	Oakland Programming Series	62	24,094	389
Youth Alive	Teens on Target Youth Leadership	52	2,757	53
Youth Together	Youth Leadership Development Program	45	656	15

High School and Postsecondary Student Success

This strategy supports high school and postsecondary student success and persistence by funding school and community-based programming designed to support achievements in learning, increase youth attachment to school, and facilitate older youth transitions into high school and postsecondary education. It directs funding to culturally responsive strategies that address the needs of older youth by helping to strengthen their skills to support their academic success and well-being.

High School and Postsecondary Student Success Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Units of Service	Avg. Hours of Service
Catholic Charities of the East Bay	Experience Hope	26	301	12
Centro Legal de la Raza, Inc.	Youth Law Academy (YLA)	60	2,193	37
College Track	Empowering Oakland Students To and Through College	187	15,468	83
Oakland Kids First	Knight Success: College Ready, Career Ready and Community Ready	342	8,859	26
Oakland Unified School District	African American Male Achievement: College and Career Performance Program	244	6,633	27
Oakland Unified School District	OIHS: Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative	386	3,694	10
Oakland Unified School District	Student Engagement in Restorative Justice	250	2,573	10
The Mentoring Center	EMERGE	7	138	20

Career Awareness and Employment Support

This strategy supports career awareness and employment support for older youth. Through career exploration, work readiness training, and employment opportunities, programming will provide youth with on-the-job experience, skill-building supports, and exposure to career options and pathways. This strategy will support both year-round and summer programs for students in school and for opportunity youth not connected to school or employment.

Career Awareness and Employment Support Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Total Hours of Service	Avg. Hours of Service	Total Hours of Work Experience	No. and % Placed in a Job or Internship	No. and % Receiving at least 10 hours of Work Experience	Total Wages Paid to Youth
Alameda County Health Care Services Agency	Career Exploration Program	51	3,825	75	2,385	51 - 100%	46 - 90%	\$10,800
Alameda Health System	Oakland Health Careers Collaborative	459	6,660	15	6,601	430 - 94%	199 - 43%	\$59,928
Biotech Partners	Biotech Partners' Biotech Academy at Oakland Technical High School	61	2,510	41	400	4 - 7%	4 - 7%	\$6,000
Center for Young Women's Development	Sisters on The Rise	10	1,408	141	1,400	10 - 100%	10 - 100%	\$702
Civicorps	Civicorps Academic and Professional Pathway	43	20,753	483	16,232	30 - 70%	30 - 70%	\$248,718
East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative	65	825	13	544	6 - 9%	6 - 9%	\$0

Career Awareness and Employment Support Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Total Hours of Service	Avg. Hours of Service	Total Hours of Work Experience	No. and % Placed in a Job or Internship	No. and % Receiving at least 10 hours of Work Experience	Total Wages Paid to Youth
Lao Family Community Development, Inc.	Oakland Youth Industries Exploration (YIE) Program	12	1,095	91	704	8 - 67%	8 - 67%	\$9,951
Lao Family Community Development, Inc.	The Oakland Youth on the Move (YOM) Summer Employment Program	70	6,566	94	4,456	57 - 81%	55 - 79%	\$63,478
Bridges from School to Work, Inc.	Bridges from School to Work	36	3,503	97	3,202	19 - 53%	19 - 53%	\$54,076
New Door Ventures	New Door Ventures Employment Program for Oakland Opportunity Youth 16-21	30	3,136	105	2,278	26 - 87%	25 - 83%	\$36,884
Oakland Unified School District	Exploring College and Career Options (ECCO)	439	42,570	97	42,570	439 - 100%	439 - 100%	\$354,747
The Youth Employment Partnership, Inc.	Level Up - Options for Real Careers	27	7,041	261	1,651	21 - 78%	19 - 70%	\$35,225
The Youth Employment Partnership, Inc.	Summer Jobs	68	7,324	108	4,477	67 - 99%	66 - 97%	\$77,340

Career Awareness and Employment Support Mid-Year Accomplishments

Agency	Program	No. of Youth Served	Total Hours of Service	Avg. Hours of Service	Total Hours of Work Experience	No. and % Placed in a Job or Internship	No. and % Receiving at least 10 hours of Work Experience	Total Wages Paid to Youth
Youth Radio dba YR Media	Digital Media Pathways	60	7,097	118	5,254	35 - 58%	34 - 57%	\$76,037
Youth UpRising	YU Achieve (Summer Youth Employment)	34	732	22	457	28 - 82%	18 - 53%	\$6,466



To: Planning and Oversight Committee
From: Sandra Taylor, OFCY Director
Mike Wetzel, Health & Human Services Program Planner
Date: April 7, 2021
Re: OFCY 2021-2022 Grant Renewal Recommendation

Summary

The Oakland Fund for Children and Youth (OFCY) provides program grants to public and non-profit agencies through a three-year funding cycle awarded to implement the OFCY Strategic Investment Plan for Fiscal Years (FY) 2019-2022. The action before the Planning and Oversight Committee (POC) is to approve the recommendation for grants in FY 2021-2022, the third and final year of the grant cycle. The recommendation is based on Kids First! revenues for FY 2021-2022 and staff review of activity throughout the year and modifications needed for the grant package.

OFCY grants for FY2020-2021 were approved by the Oakland City Council on May 19, 2020 (Resolution No. 88119 C.M.S.) for summer programs; and for programs operating year-round on June 30, 2020 (C.M.S. 88190).

OFCY's review of the current year finds that recruitment and retention of participants is an ongoing challenge due to the effects of the pandemic. Most programs including those in the summer, afterschool strategies, and other year-round strategy areas are meeting the benchmarks for performance at the mid-year. However, providing sustained programming at the same level as in-person services is not obtainable due to virtual burnout.

OFCY staff recommends that the POC adopt a motion to approve renewal of 149 program grants for FY2021-2022, with modifications as recommended within this memo, for grant awards totaling \$17,149,400. Funding recommendations for next year are 6% below current year grant funding due to the decline in City of Oakland General Purpose Funds available.

Funds Available for OFCY Grants FY 2021-2022

The Kids First! revenue projection for the next two years will be approved in the City of Oakland Adopted Budget FY 2021-2023. OFCY funding is based on an allocation of 3% of unrestricted General Purpose Fund revenues. Total revenues are projected to reduce overall funding available for grant programs through 2022-2023. The FY2021-2022 and FY2022-2023 revenue allocations are an estimated \$16.6 million (\$17.4 million offset by \$800,000 negative true-up from FY19-20) and \$18.5 million, respectively. Annually, 90% of OFCY's revenue allocation is available for grant expenditures; 10% is needed for the administration of OFCY. Based on the revenue budgeted of \$16.6 million, \$14.974 is available for grants. Funds remaining from earlier years will provide an additional \$2.1 million for the expenditure on grants in FY2021-2022.

OFCY's 2019 review process resulted in total award of \$19.8 awarded to 154 grants for FY 2019-2020. (One award was declined in the first year). OFCY grants were reduced in 2020-2021 to the total amount of \$18.1 million, through reductions of 0%, 3%, 6% or 9%, based on award size.

For FY 2021-2022, funds remaining from prior years totaling \$2.1 million are proposed to partially offset the projected loss in Kids First revenues. OFCY is proposing a 6% reduction for all program grants, to bring total grant funding for FY 2021-2022 to \$17.1, or \$961,901 less than in the current year.

Grant Renewal & Review Process

OFCY staff use grant performance benchmarks to evaluate program operations and inform the POC for annual grant renewal decisions. Grant programs submit quarterly progress reports to OFCY detailing the programs' activities, enrollment key services, accomplishments and challenges. Programs also submit invoices for reimbursement of program costs against an approved line-item budget. Staff reviews the reports and data to track quarterly progress. At the mid-point in the grant year (July 1 through December 31) staff reviews all programs' progress towards three overall benchmarks.

Measure	Mid-Year Performance Benchmark
Hours of Service	Below 80% of <i>mid-year projections</i> for Hours/ Units of Service (UOS)
Participation Rate	Below 40% of <i>annual</i> projections for Client Participation (80% for summer programs)
Grant Compliance Findings	More than one late report without prior consent, provision of inaccurate or incomplete data, or lack of fulfillment of contractual obligations

Grant managers work with agency staff to understand the reason for program shortfalls and support planning for improvement for the third and fourth quarter of the year.

OFCY Fiscal Year 2020-2021: Effects of the Global Pandemic and OFCY Strategies

Due to the global pandemic, data on grantee performance benchmarked against projected service levels for the first six months of FY2020-2021 is far less consistent than in normal years. Programs developed detailed scopes of work for their projected activities, number of participants and hours of service to be received, and program budgets in summer 2020. Many programs revised projections and revamped services based on the ever-changing circumstances during the first six months in the grant term. Most found it harder to engage children, youth and families, and harder to engage them for significant, sustained time through virtual programming. As a result a more flexible approach is called for due to the pandemic. Here, performance data is used to present information on how each strategic area is doing overall.

Summer 2020 Programs

Overall, the thirteen programs that operated solely in summer 2020 were able to enroll 71% of the youth the projected to be served (1,272 children and youth participated out of 1,797 projected), and met 99.7% of their expected hours of service (101,939 out of 101,630 total projected hours of service). Individually, four of the thirteen programs met or exceeded performance benchmarks for both enrollment and hours of service; two programs were below benchmarks for enrollment; two programs were below benchmarks for hours of service, and five programs were below benchmarks for both enrollment and hours of service. The Summer 2020 independent evaluation report was provided to the POC in March 2020 with complete information on the outcomes and results of summer programs.

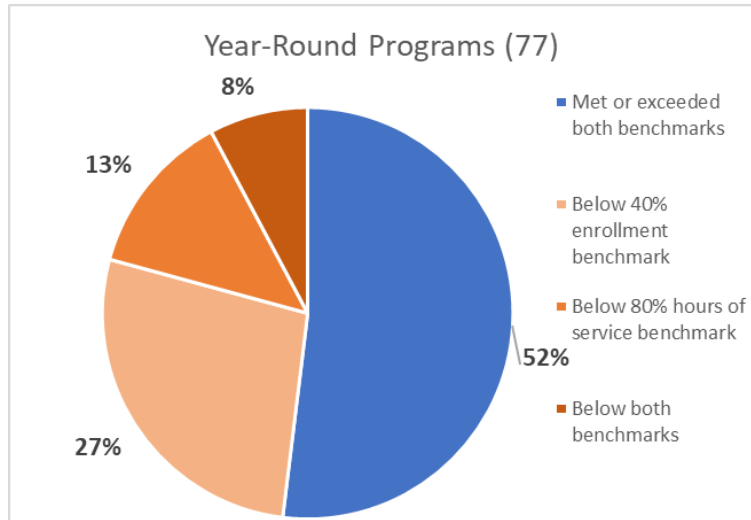
Afterschool Programs

OFCY currently supports 59 comprehensive afterschool programs at elementary and middle schools in Oakland where 50% or more of the student body qualifies for free or reduced-price meals (FRPM). The 59 afterschool programs are key, active partners in the Oakland Unified School District's plans this year for reaching students with distance learning. Programs shifted from in-person programming 3 hours a day in afterschool time to become highly aligned with the school day, supporting classes and students during class hours as well as in afterschool hours. The programming varies school to school depending on the structure designed with the school leadership. The integration of afterschool into the day has been a great resource for students and school staff but has created difficult data management on student enrollment and participation in direct afterschool-specific activities. Afterschool performance for the year will include total scheduled days with activities and demographic data on students participating in direct services.

Year-Round Programs

The remaining strategies are presented as 77 year-round programs across parent education, family resource center, youth development, elementary and middle school success programs, high school success, and career awareness and access programs.

There was an exceptionally high amount of volatility in the provision of services during the first six months as program plans continuously evolved based on external circumstances. Examining the 77 year-round programs with actual services benchmarked against projected services (excluding summer and afterschool programs) 51% (38 out of 77) met both benchmarks, 29% (21 out of 77) were below projected hours of service benchmark, 12% (9 out of 77) were below benchmarks for enrollment, and 8% (6 out of 77), on both benchmarks. 92% of these programs met one or both benchmarks at mid-year. Collectively, these 77 programs provided direct services to 6,831 children and youth and 1,439 parents and caregivers, for over 450,000 total hours of services.



Strategy	Met one or both benchmarks	Below both benchmarks
Socioemotional Well-Being in Preschool and Early Childhood Education Settings*	2 of 3 (67%)	1 of 3 (33%)
Parent Engagement and Support	8 of 9 (89%)	1 of 9 (11%)
Family Resource Centers	6 of 6 (100%)	0 of 6 (0%)
Engagement and Success for Elementary and Middle School Students	3 of 5 (60%)	2 of 5 (40%)
Youth Development and Leadership	34 of 35 (97%)	1 of 35 (3%)
High School and Postsecondary Student Success	7 of 8 (87%)	1 of 8 (13%)
Career Awareness and Employment Support	10 of 11 (91%)	1 of 11 (9%)

*This strategy tracks consultation hours provided at Head Start and Child Development Center sites.

Socioemotional Well-being in Preschool & Early Childhood Education Settings

Despite the closure of OUSD schools and Head Start sites, the three programs provided over 3,038 consultation hours to over 335 adults and 1,256 youth in the first half of the year. Program staff thought of creative ways to best serve their families virtually. Consultants provided

social emotional workshops, parent support groups, and one on one support. Some were able to continue to provide observation in the classrooms. Overall, all three programs saw an increase in teachers and administrative staff needing mental health support. Consultants joined staff meetings and provided trainings on mental health topics, workshops to staff, and individual meetings. All three programs saw an increase in family engagement.

Parent Engagement and Support

Over 324 youth and 781 adults were served virtually and in-person by nine programs under this strategy in the first half of the year. Families received services ranging from parent education workshops and support groups to supportive services, such as case management. Programs saw an increase in parent engagement, including fathers, despite the challenges families experienced accessing services virtually. Several programs had to add translation services to their virtual services and provide more workshops in various languages.

Family Resource Centers

The six family resource center sites provided various hybrid services to 703 adults and 383 youth in the first half of the year. The services included early learning, family engagement and parent education, health education and wellness, community building, academics, and leadership and civic engagement as well as connecting to housing assistance, food distribution, laptops/tech support and other essentials to support families during the pandemic. Most centers found it challenging to keep families engaged virtually or provide families with tech support. Some families did not want to engage in small in-person groups, in order to reduce risk or exposure to the virus.

Comprehensive Afterschool Programs

Most afterschool program staff have been integrated into supporting day school teachers by leading out warm welcomes and facilitating movement breaks and breakout groups. This has increased the level of appreciation and partnership between teachers and afterschool staff. Some lead agencies were also able to staff learning hubs for referred students who needed more structured environments for both virtual and in-person learning. Afterschool staff also supported technology, food and materials distribution to families that provided touch points for families who were isolated. A common challenge cited was technology challenges including fatigue for both students and staff alike, which led to decreased engagement and participation.

Engagement and Success for Elementary and Middle School Students

Five programs served 1,061 youth in the first half of FY20-21. They varied greatly in their ability to engage the students with schools being closed. One program saw an increase in demand for their services while the others were challenged in getting regular engagement from students. With schools adjusting to virtual learning full time this past fall and limits for synchronous and asynchronous learning, it was challenging to coordinate with school staff to get time for their services. Programs continue to try new creative ways to reach students including partnering with new schools. Programs did report that they were able to provide more one-on-one support to students and their families.

Career Awareness and Employment Support

Eleven year-round career awareness and employment support programs served 856 youth during July through December 2021. Four programs that operate only in the summer served 611 youth during summer 2020. Nearly all of OFCY's career awareness and employment support programs have been successful in engaging youth through distance learning, virtual internships, and job placement programming. To keep students engaged in virtual internships programs created and distributed learning kits and materials that allowed students to participate in hands-on activities and workshops from home. Programs provided virtual field trips, guest speakers and panels that allowed students to explore and learn about more career paths than previous years. Most programs recognized the need for participants to receive additional individualized support and met this need by adding hours of one-on-one case management, financial assistance and referrals, and regular student check-ins. Students stressed the need to help their families financially and programs supported participants to find and apply to higher paying essential positions. Programs created Covid safety training programs to make sure participants understand how to protect themselves while on the job. Overall, these programs have been successful in navigating the challenges presented to them, while continuing to offer high quality employment services and career awareness programming to Oakland's youth.

Youth Development and Leadership

All programs in the Youth Development and Leadership strategy sited challenges of Zoom fatigue, internet connectivity, staff capacity constraints, and scheduling as impediments to functioning at full capacity during the pandemic. Limited in-person programming was offered due to the County's health and safety guidelines. However, beginning in the 2nd quarter programs reported improvements in remote and hybrid programming through continued engagement of youth and increased access to the necessary hardware and software needed by staff and youth to participate in digital programming. All programs provided enhanced support via emails, texts, phone calls, video conference, mail, and limited in-person visits. Overall, the programs creatively addressed the challenges faced and adapted programming models to best meet the needs of Oakland youth. At the mid-year the 35 programs in the Youth Development and Leadership strategy served 2,702 youth and provided 124,793 units of service (hours) to Oakland youth.

FY2020-2021 Follow-up and Year-End Data in the Evaluation

The independent evaluation currently underway by Social Policy Research Associates (SPR) will include a report out on year-end data on the performance, demographic results on who was served, and outcomes accomplished for OFCY programs and strategies. SPR's Final Evaluation Report will be presented to the POC in October or November, 2021.

Based on the Mid-Year Report and grants management reviews, staff identified those programs that were significantly low on enrollment, service hours, or had grant compliance findings of note. The OFCY grant managers continue to work with each of the programs to address their particular issue, make program adjustments, and provide progress updates.

Grant Renewal Modifications and Adjustments

Staff is recommending adjustments to the grant renewal resolution to reflect changes in five comprehensive afterschool programs. Additionally, two summer strategy programs will return to programming in 2021, after declining the grant in summer 2020 due to the pandemic.

Merger of Community United Elementary and Futures Elementary

OFCY currently provides two program grants to **Bay Area Community Resources (BACR)** for after school programs at the two elementary sites which are co-located on the Lockwood campus in East Oakland. After a two-year planning process, the two schools will start the 2021-2022 school year as one merged school renamed **Lockwood STEAM Academy**. Due to the merger, the afterschool program will lose one of its state ASES grants (\$133,170) even though the enrollment for the newly formed school is expected to remain approximately the same as the combined schools' enrollments - 650 students. OFCY currently funds Community United at \$82,450 and Futures Elementary at \$92,150 for a combined total of \$174,600 in FY20-21. OFCY staff recommends renewal of funding, merging the current two program grants into a combined grant of \$140,000 in FY2021-2022.

School Closure of Vincent Academy

The Board of Directors decided to close the charter school **Vincent Academy** after completing the 20-21 school year, citing decreasing enrollment and less funding and resources to serve students and families. The OFCY grant to **Bay Area Community Resources (BACR)** \$82,450 for afterschool at Vincent Academy will not be renewed in FY2021-2022.

Parker Elementary School Lead Agency Change

Higher Ground Neighborhood Development Corp. (HG) announced in early March 2021 that it will not be continuing its role as Lead Agency for Parker Elementary school (a K-8 school site) in 2021-2022. The school site leadership, with support from the OUSD Extended Learning Office, has selected **Girls Inc. of Alameda County** to serve as Lead Agency for the program next school year. OFCY staff recommends transfer of the grant and funding of \$83,000 for leading afterschool services at Parker Elementary school to Girls Inc.

Burkhalter Elementary School

The POC approved OFCY grant funding and transfer of the afterschool program to Girls Inc. in the November 2020 meeting. Staff recommends raising the grant award to support the Burkhalter afterschool program to the minimum level for similar elementary afterschool programs to operate for the full school year, an award of \$76,700.

Summer Strategy Addition of Two Returning Programs

Staff is recommending that the POC approve grant support for the **East Bay Asian Youth Center (EBAYC)** and **City of Oakland Office of Parks, Recreation and Youth Development (OPRYD)** to provide programming in summer 2021. Last summer, EBAYC declined grant funding for summer programming and utilized other funding support to provide direct assistance and support to children and families. OPRYD was unable to provide the Oakland Fine Arts Summer School (OFASS) program due to closure of facilities and the COVID restrictions. Staff

recommends providing a grant award of \$139,500 to EBAYC for summer programming, and a grant award of \$58,900 to OPRYD to support the OFASS program.

Staff Recommendation and Conclusion

OFCY staff recommends that the Planning and Oversight Committee adopt a motion to approve renewal of 149 program grants for FY2021-2022 with the aforementioned adjustments, with annual grants totaling \$17,149,400 listed in Attachment #1.

This has been a challenging year for all of Oakland. OFCY funded agencies and programs have worked to reconfigure services to meet the needs of youth and families and continue to do so as circumstances continue to change. Despite the challenges, OFCY programs still reached over 12,000 children and youth through the first six months of the year. And as Oakland returns to in-person school and activities, OFCY programs are preparing for new ways to engage youth and families with lessons learned during this past year. The services OFCY funds for children, youth and families remain extremely important for addressing the needs of children and youth and the inequities that have been further exacerbated by the pandemic.

Attachments

- 1) OFCY Grant Renewal Recommendations FY2021-2022– List of Programs & Funding Amounts
- 2) OFCY Funding FY 2020-2021 and FY 2021-2022

Attachment 1: OFCY Grant Renewal Recommendations FY2021-2022

#	Agency Name	Program Name	Grant Award
Socioemotional Well-Being in Preschool and Early Childhood Education Settings			\$861,200
1	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	\$342,200
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	\$342,200
3	Lincoln	Early Child Mental Health Consultation (ECMHC)	\$176,800
Parent Engagement and Support			\$1,319,500
4	Alameda County Health Care Services Agency	Oakland WIC Father Cafes	\$110,500
5	City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	\$171,100
6	East Bay College Fund (dba Oakland Promise)	Oakland Promise: Brilliant Baby	\$269,500
7	Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	\$47,000
8	LifeLong Medical Care	Project Pride	\$76,700
9	Oakland Unified School District	Kindergarten Readiness-Summer Pre-K	\$56,400
10	Our Family Coalition	Building Strong Children in LGBTQ Families	\$47,000
11	Prescott-Joseph Center for Community Enhancement	Fr. Charles D. Burns, SVD Pre-Pre-School Program	\$85,400
12	Refugee & Immigrant Transitions	Parent & Tot Initiative (PTI)	\$113,700
13	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$342,200
Family Resource Centers			\$1,047,100
14	BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	\$274,000
15	East Bay Agency for Children	Central Family Resource Center	\$111,700
16	East Bay Agency for Children	Hawthorne Family Resource Center	\$174,500
17	Lincoln	New Highland Academy and Rise Community School (NH/R)	\$88,300
18	Lotus Bloom	Multicultural Family Resource Centers	\$342,200
19	Lotus Bloom	School Readiness Playgroups	\$56,400
Comprehensive Afterschool Programs			\$4,910,400
20	Attitudinal Healing Connection	Community School for Creative Education	\$56,400
21	Bay Area Community Resources	Brookfield Elementary	\$77,600
22	Bay Area Community Resources	Elmhurst Community Prep	\$100,300
23	Bay Area Community Resources	Emerson Elementary	\$77,600
24	Bay Area Community Resources	Esperanza Elementary	\$77,600
25	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$77,600
26	Bay Area Community Resources	Fruitvale Elementary	\$77,600
27	Bay Area Community Resources	Global Family	\$86,700
28	Bay Area Community Resources	Grass Valley Elementary	\$86,700
29	Bay Area Community Resources	Greenleaf Elementary	\$77,600
30	Bay Area Community Resources	Hoover Elementary	\$86,700
31	Bay Area Community Resources	Howard Elementary	\$77,600
32	Bay Area Community Resources	LIFE Academy	\$100,300
33	Bay Area Community Resources	Lockwood STEAM Academy	\$140,000
34	Bay Area Community Resources	Madison Park Academy 6-12	\$100,300
35	Bay Area Community Resources	Madison Park Academy TK-5	\$77,600
36	Bay Area Community Resources	Markham Elementary	\$86,700
37	Bay Area Community Resources	Martin Luther King, Jr. Elementary	\$86,700
38	Bay Area Community Resources	Prescott	\$77,600

Attachment 1: OFCY Grant Renewal Recommendations FY2021-2022

#	Agency Name	Program Name	Grant Award
39	Bay Area Community Resources	Sankofa Academy	\$86,700
40	Citizen Schools California	Westlake	\$91,200
41	East Bay Agency for Children	Achieve Academy	\$77,600
42	East Bay Agency for Children	New Highland Academy	\$77,600
43	East Bay Agency for Children	Rise Community School	\$77,600
44	East Bay Asian Youth Center	Bella Vista Elementary School	\$77,600
45	East Bay Asian Youth Center	Edna Brewer Middle School	\$100,300
46	East Bay Asian Youth Center	Franklin Elementary School	\$86,700
47	East Bay Asian Youth Center	Frick Middle School	\$91,200
48	East Bay Asian Youth Center	Garfield Elementary School	\$86,700
49	East Bay Asian Youth Center	Lazear Charter Academy	\$91,200
50	East Bay Asian Youth Center	Lincoln Elementary School	\$86,700
51	East Bay Asian Youth Center	Manzanita Community School	\$77,600
52	East Bay Asian Youth Center	Manzanita SEED	\$86,700
53	East Bay Asian Youth Center	Roosevelt Middle School	\$100,300
54	East Bay Asian Youth Center	Urban Promise Academy	\$91,200
55	Girls Incorporated of Alameda County	Acorn Woodland Elementary	\$86,700
56	Girls Incorporated of Alameda County	Allendale Elementary School	\$86,700
57	Girls Incorporated of Alameda County	Bridges Academy	\$86,700
58	Girls Incorporated of Alameda County	Burkhalter Elementary	\$76,700
59	Girls Incorporated of Alameda County	Horace Mann Elementary	\$86,700
60	Girls Incorporated of Alameda County	La Escuelita Elementary	\$100,300
61	Girls Incorporated of Alameda County	West Oakland Middle School	\$78,600
62	Higher Ground Neighborhood Development Corp.	East Oakland Pride	\$77,600
63	Higher Ground Neighborhood Development Corp.	Parker	\$83,900
64	Lighthouse Community Public Schools	Lighthouse Community Charter School	\$100,300
65	Oakland Leaf Foundation	ASCEND	\$100,300
66	Oakland Leaf Foundation	Bret Harte Middle School	\$91,200
67	Oakland Leaf Foundation	EnCompass Academy	\$77,600
68	Oakland Leaf Foundation	International Community School	\$77,600
69	Oakland Leaf Foundation	Learning Without Limits	\$86,700
70	Oakland Leaf Foundation	Think College Now	\$77,600
71	Safe Passages	Coliseum College Prep Academy	\$100,300
72	Safe Passages	Laurel Elementary	\$86,700
73	Safe Passages	United for Success Academy	\$100,300
74	Ujimaa Foundation	Carl Munck	\$77,600
75	Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary School	\$77,600
76	Young Men's Christian Association of The East Bay	REACH Academy	\$76,600
Engagement and Success for Elementary and Middle School Students			\$529,100
77	Chapter 510 Ink	Writing to Readiness	\$32,900
78	Destiny Arts Center	Arts in Oakland Schools	\$146,100
79	Lincoln	West Oakland Initiative (WOI)	\$171,100

Attachment 1: OFCY Grant Renewal Recommendations FY2021-2022

#	Agency Name	Program Name	Grant Award
80	S.P.A.A.T. (Student Program For Academic And Athletic Transitioning)	Athletes CODE (TAC) MS Engagement	\$90,200
81	Safe Passages	Elev8 Youth	\$88,800
Summer Programs			\$1,096,000
82	Aim High for High School	Aim High Oakland	\$152,300
83	Boys & Girls Clubs of Oakland, Inc.	Summer Gains	\$152,300
84	City of Oakland Parks Recreation & Youth Development	Oakland Fine Art Summer School (OFASS)	\$59,500
85	East Bay Asian Youth Center	Camp Thrive	\$141,000
86	East Bay Consortium of Educational Institutions, Inc.	Pre-Collegiate Academy	\$70,500
87	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$152,300
88	Family Support Services	Kinship Summer Youth Program	\$109,500
89	Girls Incorporated of Alameda County	Concordia Summer	\$64,900
90	Lincoln	Oakland Freedom Schools (OFS)	\$152,300
91	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$41,400
Youth Development and Leadership			\$3,978,900
92	Alameda County Health Care Services Agency	ACCASA Mentors for Oakland Youth in Foster Care	\$91,200
93	American Indian Child Resource Center	Culture Keepers	\$69,100
94	Asian Pacific Environmental Network	AYPAL: Building API Community Power Youth Development and Leadership	\$77,600
95	Attitudinal Healing Connection	West Oakland Legacy Project	\$179,000
96	Bay Area Girls Rock Camp	Girls Rock Summer Camp & Girls Rock After School Program	\$85,100
97	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	\$58,300
98	Bay Area SCORES	Oakland SCORES	\$171,900
99	Brothers on the Rise	Brothers, UNITE!	\$100,400
100	Communities United for Restorative Youth Justice	CURYJ Leadership Development	\$68,400
101	Community Works West	Project WHAT!	\$91,200
102	Covenant House California	DreamCatcher Youth Program	\$48,500
103	Dimensions Dance Theater	Rites of Passage	\$68,400
104	East Bay Asian Local Development Corporation	Lion's Pride	\$171,100
105	East Oakland Youth Development Center	K-8 Year-Round Youth Development	\$171,100
106	EastSide Arts Alliance	Youth Community Culture Builders	\$173,200
107	First Place for Youth	Young Adult Leadership Program (YALP)	\$171,100
108	Fresh Lifelines for Youth, Inc.	FLY Mentoring and Leadership Services	\$87,100
109	Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	\$154,300
110	Health Initiatives for Youth	Leadership in Diversity	\$55,700
111	La Clinica de La Raza, Inc.	Youth Brigade	\$152,100
112	Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth	STAR Leadership Collaborative	\$64,300
113	Music is eXtraordinary, Inc	Explorations in Music	\$91,200
114	Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$171,100
115	Oakland Kids First	REAL HARD- Youth Leadership Program	\$91,200
116	Oakland Leaf Foundation	Oakland Leaf Internship Program	\$91,200
117	Oakland LGBTQ Community Center	LGBTQ Youth Development Program	\$91,200
118	Oakland Public Education Fund	Youth Beat	\$56,400
119	Project Avary	Leadership Program for Children with Incarcerated Parents	\$152,500

Attachment 1: OFCY Grant Renewal Recommendations FY2021-2022

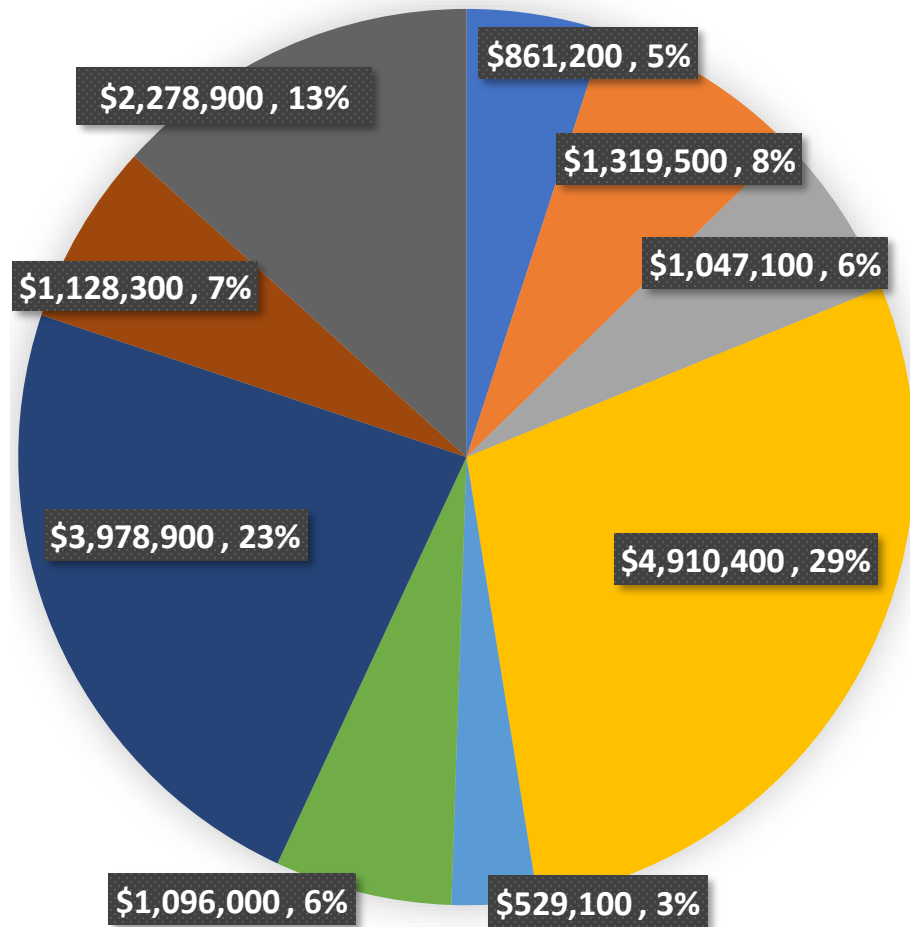
#	Agency Name	Program Name	Grant Award
120	Refugee & Immigrant Transitions	Newcomer Community Engagement Program (NCEP)	\$148,700
121	Safe Passages	Get Active	\$160,500
122	Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	\$171,100
123	The East Bay Spanish Speaking Citizens' Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$91,200
124	The Hidden Genius Project	Oakland Programming Series	\$171,100
125	Youth ALIVE!	Teens on Target Violence Prevention Youth Leadership & Peer Education	\$91,200
126	Youth Together	Youth Leadership Development Program	\$91,200
High School and Postsecondary Student Success			\$1,128,300
127	Catholic Charities of the East Bay	Experience Hope	\$171,100
128	Centro Legal de la Raza	Youth Law Academy (YLA)	\$171,100
129	College Track	Empowering Oakland Students To and Through College	\$171,100
130	Oakland Kids First	Knight Success: College Ready, Career Ready and Community Ready	\$91,200
131	Oakland Unified School District	African American Male Achievement	\$213,900
132	Oakland Unified School District	Oakland International High School: Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative	\$77,600
133	Oakland Unified School District	Student Engagement in Restorative Justice	\$175,900
134	The Mentoring Center	EMERGE	\$56,400
Career Awareness and Employment Support			\$2,278,900
135	Alameda County Health Care Services Agency	Alameda County Health Care Services Agency - Career Exploration Program	\$171,100
136	Alameda Health System	Oakland Health Careers Collaborative	\$308,200
137	Biotech Partners	Biotech Partners' Biotech Academy at Oakland Technical High School	\$134,300
138	Bridges from School to Work, Inc.	Bridges from School to Work	\$106,500
139	Center for Young Women's Development	Sisters on The Rise	\$143,300
140	Civicorps	Civicorps Academic and Professional Pathway	\$176,100
141	East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative	\$119,300
142	Lao Family Community Development, Inc. (LFCD)	Oakland Youth Industries Exploration (YIE) Program	\$171,100
143	Lao Family Community Development, Inc. (LFCD)	Youth on the Move Summer Employment Program	\$84,600
144	New Door Ventures	New Door Ventures Employment Program for Oakland Opportunity Youth 16-21	\$176,000
145	Oakland Unified School District	Exploring College and Career Options (ECCO)	\$169,200
146	The Youth Employment Partnership, Inc.	Level Up - Options for Real Careers	\$171,100
147	The Youth Employment Partnership, Inc.	Summer Jobs	\$126,900
148	Youth Radio dba YR Media	Digital Media Pathways	\$136,600
149	Youth UpRising	YU Achieve (Summer Youth Employment)	\$84,600
FY21-22 Total Funding			\$17,149,400

OFCY Funding FY21-22 & FY20-21 Comparison

FUNDING STRATEGY	FY21-22	FY20-21	Difference
1. Socioemotional Well-Being in Preschool and Early Childhood Education Settings	\$861,200	\$915,999	-\$54,799
2. Parent Engagement and Support	\$1,319,500	\$1,403,499	-\$83,999
3. Family Resource Centers	\$1,047,100	\$1,113,661	-\$66,561
4. Comprehensive Afterschool Programs	\$4,910,400	\$5,307,513	-\$397,113
5. Engagement and Success for Elementary and Middle School Students	\$529,100	\$562,647	-\$33,547
6. Summer Programs	\$1,096,000	\$952,424	\$143,576
7. Youth Development and Leadership	\$3,978,900	\$4,231,722	-\$252,822
8. High School and Postsecondary Student Success	\$1,128,300	\$1,200,027	-\$71,727
9. Career Awareness and Employment Support	\$2,278,900	\$2,423,809	-\$144,909
TOTAL GRANT FUNDING	\$17,149,400	\$18,111,301	-\$961,901

OFCY Funding FY21-22 & FY20-21 Comparison

FY2021-2022



FY2020-2021

