

## Table 1. Tier One Recommendations

Rec #	Original Recommendation Title	Revised/Joint Title as Applicable	Task Force Prioritization Poll Votes	Advisory Board's Estimated Timeframe	Advisory Board's Estimated Cost/ (Savings) Annually <sup>1</sup>	Co-Facilitators' Recommended Phase
67	Build a restorative justice web of support	Increase programming to prevent system contact including restorative justice diversion and reentry supports.	10	2021-2024	\$560,000 - \$1.5 million	Phase I
68	Provide more comprehensive reentry support			2021	\$400,000 - \$800,000	
69/ 107	Expand restorative justice diversion for youth and young adults			2021-2023	\$750,000	
31/ 84	Transfer most of IAD to CPRA	Reorganize OPDs internal structure to include transferring most of IAD to the Community Police Review Agency.	10	2021	(\$1,000,000)	Phase I
41	Reorganizing OPD's Internal Structure			2021	n/a <sup>2</sup>	
144	Invest in Community Workers and Violence Interrupters	Prioritize funding violence prevention strategies that address gender-based violence, shootings, homicides, and youth services, and invest in formerly system involved Community Workers and Violence Interrupters.	10	2021-2024	\$150,000 - \$175,000/worker	Phase I
149	Prioritize funding violence prevention strategies that address gender-based violence, shootings and homicides (plus "youth services" per TF amendment on 3/17/21)			2021	\$20 million	
37	Institute Cross Functional Team to Approach Crisis Response	Transfer 911 call center out of OPD and invest in cross-functional teams and MACRO to address behavioral health issues	8	2021	n/a	Phase I
56	Create a citywide Behavioral Health Unit			2021-2024	\$1.5 - \$1.8 million	
57	Immediately make long-term investment in MACRO			2021-2024	\$3 million (2021) \$17 million (2022)	

<sup>1</sup> Annually unless otherwise indicated.

<sup>2</sup> n/a = not available or not applicable.