

Project #	Projects Log #	PM	Priority	Done	Project Location	Address	Council District	Project Description	Contractor	Estimated Amount	Anticipated Funding Source	Details	Status for Funding
32	2022-3	Stephen	1	Work in progress	150 FHOP - Wilson Building	150 Frank Ogawa Plaza	3	Fire Alarm System		250,717.48	Def Maint	System Needs Mandatory Upgrades to remain Serviceable	Active
40		Stephen	2	None	150 FHOP - Wilson Building	150 Frank Ogawa Plaza	3	HVAC / Boiler Repairs and Upgrades		159,530.00	Unfunded	HVAC / Boiler updates and repairs - Air Movement Improvements	Unfunded
33	2022-4	Stephen	1	Work in progress	250 FHOP - Dalziel Building	250 Frank H. Ogawa Plaza, Oak	3	Fire Alarm System		185,016.00	1010Def Maint	System Needs Mandatory Upgrades to remain Serviceable	Active
41		Stephen	2	None	250 FHOP - Dalziel Building	250 Frank H. Ogawa Plaza, Oak	3	HVAC / Boiler Repairs and Upgrades		226,950.00	Unfunded	HVAC / Boiler updates and repairs - Air Movement Improvements	Unfunded
42		Stephen	2	None	250 FHOP - Dalziel Building PCAC	250 Frank H. Ogawa Plaza, Oak	3	Reconfigure HVAC Vent / Duct		75,000.00	COVID	NEED QUOTE - Reconfigure HAVAC Ducting / Vents for improved air movement	Funding Identified
8		Craig	1	Waiting for quote	85th Avenue Mini Park - repairs	1712 85th Avenue	6	low fence for toddlers? 9/28/2021 swing, sand, structure, everything, low fence for toddler, fountain, sewer lateral		20,000.00	Measure Q 2244, 1005343	12/9/2021 will wait for quote from Marco. Fence install to follow play structure install 2/10/2022 prop 68 funds	Funding Identified
9		Craig/ Don	1	Waiting for quote	88th Mini Park renovations	1722 88th Ave	7			100,000.00	Measure Q 2244, 1005343/ grant		Unfunded \$ 3,209,200.36
43		Craig/ Martin	1	None	Arroyo Viejo Park Renovation	7701 Krause Ave, Oakland, CA 946	6	filed house? no labor		90,000.00	Measure Q 2244,1006031		Funding Identified \$ 2,250,144.44
34	2022-31	Craig/ Marco	1	Work in progress	Bella Vista Park	1025 E 28th St, Oakland, CA 946	2	resurface tot lot		44,651.76	2244,100492		Funding Identified \$ 3,332,762.59
1		Craig	1	Done	Betti Ono Gallery, 150 FHOP	150 Frank Ogawa Plaza	3	Electrical		7,239.00	O&M	NEWLY ADDED 8/24/2021 currently getting PO with Roy	Complete \$ 7,239.00
35		Stephen	1	Work in progress	City Hall	1 Frank H. Ogawa Plaza, Oakland	2	HVAC Compressor		74,000.00	COVID	COVID2022-43	Active
44		Stephen	3	None	City Hall	1 Frank H. Ogawa Plaza, Oakland	2	Recoating Building Earthquake Plates		192,462.00	Def Maint & O&M?	Current Plates Unsafe to walk on and have severe coating damage & could cause loss integrity	Unfunded
45		Stephen	3	None	Civic Center Plaza	150 Frank Ogawa Plaza	3	Sky Jack Extending Lift		14,972.00	Unfunded	Lift to allow changing lamps over Stair Cases	Unfunded
46		Stephen	3	None	Civic Center Plaza	150 Frank Ogawa Plaza	3	Lighting - Safety & Energy Savings		91,463.00	Unfunded	Replace fixtures Replace High Energy Lighting with efficient LED lighting - Replace / Repair all tree lighting and City Hall lighting	Unfunded
47		Stephen	2	None	Civic Center Plaza - City Hall	1 Frank H. Ogawa Plaza, Oakland	2	Safety & Security Fence		84,633.00	O&M	Form needed	Unfunded
4	2022-9.1	Stephen	1	PO in process	Civic Center Plaza - Dalziel	250 Frank Ogawa Plaza	3	Safety & Security Fence	Chain Link Fence	30,713.08	4400Def Maint		Active
36	2022-9	Stephen	1	Work in progress	Civic Center Plaza - Dalziel	250 Frank H. Ogawa Plaza, Oak	3	Safety & Security Fence	Chain Link Fence	85,368.00	4400Def Maint	Decorative fence w/gates + panic exit hdw required to discourage glass breakage & unsanitary conditions for employees/visitors	Active
48		Stephen	3	None	Civic Center Plaza - Dalziel, Wilson, City Hall	250 Frank H. Ogawa Plaza, Oak	3	Common Area Carpet Replacement		Unfunded	Unfunded	NEED QUOTES replace all carpet that reached end of servicable life	Unfunded
10		Craig	1	Waiting for quote	Courtland Creek Park	2518 Courtland Ave	4	Resurface half basketball court	AstroTurf - Court	-	2244	12/9/2021 Craig has done walk through	Funding Identified
7	2022-51	Marco/ Tom	1	PO in progress	Defremery Pool	1269 18th Street	3	new filters	Lincoln Aquatics	77,747.79	Measure Q		Funding Identified
2	2022-39	Marco	1	Done	Defremery Pool	1269 18th Street	3	new boiler	Lincoln Aquatics	65,002.38	Measure Q	12/20/2021 quote received by Erica	Active
49		Stephen	3	None	Eastmont Police Station	2651 73rd Ave, Oakland, CA 946	6	Carpet Replacement		154,000.00	Unfunded	Carpet has reached end of servicable life	Unfunded
50		Marco	3	None	Fire Station #15	455 27th St, Oakland, CA 94612	3	New Roof		90,000.00	Def Maint	needs roof desperately.	Funding Identified
37		Marco/ Martin	1	Work in progress	Fire Station #26	2611 98th Ave, Oakland, CA 946	7	new gutters		18,019.48	Def Maint	need them desperately	Active
11		Marco/ Tom	1	Waiting for quote	Franklin Rec (CDBG)	1010 E 15th St	2	new hvac		53,534.00	Measure Q	Total project cost is \$188,000 and CDBG funding is only for \$134,466. Unfunded balance is \$53,534	Funding Identified
51		Marco	3	None	Fremont Pool	4550 Foothill Blvd, Oakland, CA	5	new boiler		55,400.65	Measure Q	quote received -needs to be done right after Defremery Pool	Funding Identified
52		Marco	3	None	Golden Gate Rec/ballfield	1075 62nd St, Oakland, CA 946C	1	Outfield fence - Quote A		131,316.19	unfunded	This needs to be done. Fence is coming down.	Unfunded
53		Marco	3	None	Golden Gate Rec/ballfield	1075 62nd St, Oakland, CA 946C	1	Perimeter & dugout fence - Quote B		146,474.01	unfunded		Unfunded
54		Marco	3	None	Golden Gate Rec/ballfield	1075 62nd St, Oakland, CA 946C	1	backstops - Quote C		44,601.16	unfunded		Unfunded
5		Tom H	1	PO in process	Joaquin Miller	3594 Sanborn Dr	4	Fire alarm system	Sentry	13,087.00	Measure Q		Active
12		Marco/ Martin	1	Waiting for quote	Joaquin Miller Park Comm Ctr.	3594 Sanborn Dr	4	redo all gutter and exposed beams		200,000.00	Measure Q	we are going to lose building if this is not done	Funding Identified
13		Marco/ Tom	1	Waiting for quote	Joaquin Park Restrooms Renovations	3594 Sanborn Dr	4	Three, Meadow, Sequoia Arena, Fire Circle	PACE	113,380.00	2244	On call for retaining wall	Funding Identified
14		Marco/ Martin	1	Waiting for quote	Lake Merritt Bowling Green	660 Bellevue Ave, Oakland, CA 946	3	Structure Cast, one unit, no labor, about \$700k per unit	Structure Cast	350,000.00	2244	12/9/2021 \$350 not enough, maybe use Def Maint? NEED CONTRACT	Unfunded
15		Craig	1	Waiting for quote	Lake Merritt Restroom Trail repair	660 Bellevue Ave, Oakland, CA 946	3	trail repair no restroom		300,000.00	2244	12/9/2021 craig getting specs 2/10/2022 need consultant	Funding Identified
55		Marco	3	None	Live Oak Pool	1055 MacArthur Blvd, Oakland, CA	5	new pool shell and bulkhead		450,000.00	Unfunded	tile is breaking off creating sharp objects in the pool. Large chunks of plaster breaking off. Bulkhead is rusting at waterline- health hazard	Unfunded
6		Stephen	1	PO in process	Main Library	125 14th Street	2	Elevator Service	Dream Ride Elevator	231,800.00	ADA/ Def Maint		Active
56		Stephen	3	None	Malonga	1428 Alice St, Oakland, CA 9461	3	Boiler		400,000.00	Def Maint		Unfunded
16		Marco	1	Waiting for quote	Montclair Park	6228 Moraga Ave, Oakland, CA 946	4	restroom	Chain Link Fence	35,000.00	2244 & Def Maint	12/9/2021 quotes from Martin and Don for floor and particians, fixtures	Funding Identified
17		Marco/ Don	1	Waiting for quote	Montclair Park Main Tot Lot	6228 Moraga Ave, Oakland, CA 946	4	safety tiles	SofSurfaces	35,000.00	2244	2/10/2022 Jaime to issue PO	Funding Identified
18		Marco/ Martin	1	Waiting for quote	Montclair Rec Center	6300 Moraga Ave, Oakland, CA 946	4	New Roof		60,000.00	Measure Q	needs to be done soon	Funding Identified
3		Marco	1	Done	Mosswood Park	3612 Webster	3	Fence rental	United Site Services	5,000.00	Measure Q Tom	3 months	Active
57		Marco	1 or 2	None	MSC	7101 Edgewater Dr, Oakland, CA, 94	7	add security cameras at parking lots and bldg entrances		100,000.00	O&M	Electricians need to remove the shorting caps from all light fixtures(70 poles) and replace with PC so poles are energized all the time to be able to provide power to cameras. Yard staff is constantly complaining of their cars being damaged and put pressure on us to park their vehicles inside the yard where there is no space	Unfunded
38	2022-15	Marco	1	Work in progress	MSC Building 2	7101 Edgewater Dr, Oakland, CA, 94	7	new roof	Garland	178,159.00	1010 Def Maint	roof will leak on next rainy season	Active
19		Marco/ Martin	1	Waiting for quote	MSC Building 4	7101 Edgewater Drive	7	New Roof (solar panels NOT included)	Garland	500,000.00	Def Maint & O&M	quote received might need update 2/10/2022may need more than \$1 million 2/10/2022 about \$400k for roof	Funding Identified
20		Marco/ Tom	1	Waiting for quote	OFD, Various FH	Various	All	Phase 1 Fuel Lines		50,000.00	Def Maint/ Fire		Funding Identified
21		Stephen	1	Waiting for quote	Old Fire Alarm Building	1310 Oak Street	7	HAZ Abatement		132,800.00	already encumbered	On-Call with Bayview Enviromental fell thru because contract expired - need to renew and have done 2/10/2022 use McGuire and Hester? Stephen/ Greg	Unfunded
22		Stephen	1	Waiting for quote	PAB / HOJ	455 7th Street	7	Roof Repairs		200,000.00	Unfunded	NEED ON-CALL QUOTE - Roof Pillars / Façade / Walls deteriorating and need assesment for repair / refurbishment	Unfunded
23		Stephen	1	Waiting for quote	PAB / HOJ County Side	455 7th Street	7	Fire Alarm System		551,974.41	Unfunded	NEED 2 MORE QUOTES - System Needs Mandatory Upgrades to operate and remain Serviceable	Active
58		Stephen	2	None	PAB / HOJ County Side	455 7th Street	7	Elevators		1,462,800.00	Unfunded	NEED 3 QUOTES	Active
24		Marco/Don	1	Waiting for quote	Parks	Various	All	Litter receptacles	Bright Idea Shop (Gordon Matasa)	60,000.00	2244	12/9/2021 potential transfer to PTSD 2/10/2022 funds to Brian C	Funding Identified
25		Stephen	1	Waiting for quote	PCAC Dalziel Bldg	250 Frank H. Ogawa Plaza, Oak	3	HVAC Duct/Vent adjustent/balance		25,000.00	Unfunded	NEED QUOTE: PCAC ducting needs to be reconfigured	Unfunded
26		Craig	1	Waiting for quote	PCAC Signage	Various	All	PCAC Signage		20,000.00	Def Maint	NEWLY ADDED 8/24/2021	Unfunded
27		Marco	1	Waiting for quote	Restroom Paint for Parks	Various	All		Kelly Moore Or Sherwin Williams, Home Depot	50,000.00	2244		Active
28		Craig/ Marco	1	Waiting for quote	San Antonio Park	1701 E 19th St, Oakland, CA 946	2	bleachers, basketball court	AstroTurf - Court	250,000.00	2244/ CDBG	San Antonio Park - Update lighting system for basketball courts with timers and photocells (using solar lighting); Repair of concrete bleachers around the basketball courts; Installation of moveable bleachers at the soccer field; Replace gates of tennis courts; Surface road repair of the asphalt and driveways.	Funding Identified
39	2022-37	Marco/ Don	1	Work in progress	Signs for Parks	Various	All	Park hours, rules, maps, various languages	Economy lumber	86,454.00	2244	11/29/2021 \$2,458.63 is this the only amount?	Active
59		Marco	2	None	Temescal Pool	371 45th St, Oakland, CA 94609	1	new pool deck		250,000.00	Measure Q	deck repairs not holding up. High risk of pool being shut down by County. Sharp edges	Unfunded
29		Marco/ Don	1	Waiting for quote	Tomas Melero Park - Cosmetic repairs and cleaning	65th and International Boulevard	6	Fence, pressure wash, bare patch sand	Chain Link - Contract good	25,000.00	2244/ grant	12/9/2021 Don to give Erica quote	Unfunded
30		Marco/ Don	1	Waiting for quote	Vandal-proof litter receptacles	Various	All	JLAC, 20 something	None, Clinton Pugh to provide	10,000.00	2417	\$2k each for 5 near park pathways	Unfunded
31		Stephen	1	Waiting for quote	Veterans, main library, Malonga 9/28/2021 Malonga \$85,082.	Various	All	Annual main switch		85,082.00	Def maint		Funding Identified

The above information is provided by Oakland Public Works, supplemental to the PRAC 3/9/2022 Meeting, Agenda Item 5