



**CITY OF
OAKLAND**

COMMUNITY JOBS OVERSIGHT COMMISSION

Agenda Item 8 Workforce Update

Workforce Summary Report Workforce Report by Contractor

City of Oakland
City Administrator's Office
Contracts and Compliance Division
250 Frank H. Ogawa Plaza, Suite 3341
Oakland, CA 94612
510-238-3970
dbarnes@oaklandnet.com

CITY OF OAKLAND
SUMMARY OF THE OAKLAND WORKFORCE REPORT FOR THE
OAKLAND ARMY BASE
 From 09/01/2014 - 10/1/2014

Company Name	By Craft and Comments	Total Work Hours by Contractor	Total Craft Hours	JOBS POLICIES					Number of New Apprentices to Date
				50% Oakland Resident Hours	20% All Apprentice Hours	25% of 20% Disadvantaged Hours	New Apprentice Hours To Date		
HOURS WORKED									
Gallagher & Burk, Inc.	199 Laborers		53.50	11.50	0.00	0.00			
64% complete				21.50%	0.00%	0.00%			
Shortfalls/Notes									
Laborers - Oakland Resident, Apprentice, and Disadvantaged									
Operating Engineers - Resident and Disadvantaged									
Alarcon Bohm Corp									
37% complete	3,570.75 Laborers	3,242.25	1,951.50	1,344.50	213.00		3,920	8	
			60.19%	41.47%	15.84%				
Shortfalls/Notes									
Operating Engineers (Heavy & Highway)									
Goodfellow Top Grade									
Construction - Roads									
57.3% complete	2,692.50 Laborer	1,503.50	1,105.00	228.50	108.50		48.00	1	
			73.50%	15.20%	47.48%				
HOURS WORKED									
	*Operating Engineers (Heavy & Highway Work)	1,119.00	490.50	216.00	85.50				
			43.83%	19.30%	39.58%				
Shortfalls/Notes									
Operating Engineer (Landscape)									
	Teamster	21.00	0.00	0.00	0.00				
			0.00%	0.00%	0.00%				
HOURS WORKED									
	Teamster	49.00	0.00	0.00	0.00				
			0.00%	0.00%	0.00%				
Shortfalls/Notes									
Laborer - Apprentice									
Operating Engineer - Oakland Resident, and Apprentice									
Operating Engineer (Landscape) - Oakland Resident, Apprentice and Disadvantaged									
Teamster - Oakland Resident									
Mountain Cascade									
46% complete	3,537.50 Laborer	2,215.50	1,364.50	334.00	0.00		451.5	3	
			61.59%	15.08%	0.00%				
Shortfalls/Notes									
Operating Engineer (Heavy & Highway)									
	Teamster	1,290.50	99.50	284.00	0.00				
			7.71%	22.01%	0.00%				
		31.50	0.00	0.00	0.00				

CITY OF OAKLAND
SUMMARY OF THE OAKLAND WORKFORCE REPORT FOR THE
OAKLAND ARMY BASE
 From 09/01/2014 - 10/1/2014

Company Name	By Craft and Comments	Total Work Hours by Contractor	Total Craft Hours	JOBS POLICIES				
				50% Oakland Resident Hours	20% All Apprentice Hours	25% of 20% Disadvantaged Hours	New Apprentice Hours To Date	Number of New Apprentices to Date
Shortfalls/Notes				0.00%	0.00%	0.00%		
Laborers - Apprentice and Disadvantaged								
Operating Engineer - Oakland Resident and Disadvantaged								
Teamster - Oakland Resident								
HB Wick Drains a Division of Hayward Baker, Inc.		168.00	168.00	10.00 5.95%	28.00 16.67%	0.00 0.00%	1,313.50	3
62.5% complete								
Operating Engineers - Oakland Resident, Apprentice and Disadvantaged								
Morrow Meadows		196.00	196.00	177.00 90.31%	0.00 0.00%	0.00 0.00%	0	
36.50 % complete								
Shortfalls/Notes								
Electrician - Apprentice and Disadvantaged								
Aliquot Associates, Inc.		121.00	121.00	0.00 0.00%	30.50 25.21%	0.00 0.00%		
45.9% complete								
Shortfalls/Notes								
Field Surveyor - Oakland Resident, and Disadvantaged								
Berlogar Stevens		476.00	476.00	0.00 0.00%	0.00 0.00%	0.00 0.00%		
31.70% complete								
Shortfalls/Notes								
Building/Construction Inspector and Field Soils and Material Tester - Oakland Resident, Apprentice and Disadvantaged								
Turner Construction		295.00	295.00	153.00 51.86%	153.00 51.86%	153.00 100.00%	1,634.00	1
26.8% complete								
Shortfalls/Notes								
No Shortfalls								
Goodfellow Top Grade Construction - Earthwork		384.00	384.00	26.00 86.67%	10.00 33.33%	10.00 100.00%	55.00	1
18.8% complete								
Operating Engineers		350.00	350.00	85.50 33.00	33.00	9.00		

CITY OF OAKLAND
SUMMARY OF THE OAKLAND WORKFORCE REPORT FOR THE
OAKLAND ARMY BASE
 From 09/01/2014 - 10/1/2014

Company Name	By Craft and Comments	Total Work Hours by Contractor	Total Craft Hours	JOBS POLICIES					Number of New Apprentices to Date
				50% Oakland Resident Hours	20% All Apprentice Hours	25% of 20% Disadvantaged Hours	New Apprentice Hours To Date		

Teamsters	4.00	0.00	0.00	0.00	0.00
		0.00%	0.00%	0.00%	0.00%

Shortfalls/Notes

Operating Engineers- Oakland Residents, Apprentice and Disadvantaged Teamsters - Oakland Resident

D-Line Constructors 10% complete	HOURS WORKED	Laborers	673.50	563.50	127.50	127.50	127.50	340.5	1

Shortfalls/Notes

Laborers - Apprentice

Advanced Pipeline	3.00	0.00	0.00	0.00	0.00
On Call		0.00%	0.00%	0.00%	0.00%

HOURS WORKED

Laborers - Oakland Resident, Apprentice and Disadvantaged

Dillard Environmental On call	HOURS WORKED	Laborer	43.75	0.00	0.00	0.00	0.00	0.00

Shortfalls/Notes

Laborers - Oakland Resident, Apprentice and Disadvantaged Teamsters - Oakland Resident

Alarcon Bohm Special Projects	309.00	191.00	82.00	0.00	0.00
31.8% complete		61.81%	26.54%	0.00%	0.00%

HOURS WORKED

Operating Engineers - Disadvantaged

Marshall Trucking - Sub to MC On call	HOURS WORKED	Driver	314.25	45.5	0.00	0.00	0.00
--	--------------	--------	--------	------	------	------	------

Shortfalls/Notes

Driver - Oakland Resident

Talus Construction					
--------------------	--	--	--	--	--

HOURS WORKED

Driver - Oakland Resident

Shortfalls/Notes

Driver - Oakland Resident

Talus Construction					
--------------------	--	--	--	--	--

HOURS WORKED

CITY OF OAKLAND
SUMMARY OF THE OAKLAND WORKFORCE REPORT FOR THE
OAKLAND ARMY BASE
 From 09/01/2014 - 10/1/2014

Company Name	By Craft and Comments	Total Work Hours by Contractor	Total Craft Hours	JOBS POLICIES					New Apprentice Hours To Date	Number of New Apprentices to Date
				50% Oakland Resident Hours	20% All Apprentice Hours	25% of 20% Disadvantaged Hours	0.00%	0.00%		
		Driver	-	0	0.00	0.00	0.00	0.00	154	1
				0.00%	0.00	0.00	0.00			

Shortfalls/Notes

Did not work for the month of September
 Did have new apprentice.

Totals for the Month of September		13,791.25	13,791.25	7,099.50	3,144.00	920.00	7,916.50	19.00
				51.48%	22.80%	29.26%		

OAKLAND ARMY BASE WORK FORCE REPORT

Requirement 1: 50% Craft by Craft to be worked by an Oakland Resident

Requirement 2: 20% Craft by Craft to be worked by an Apprentice (No Local Requirement)

Requirement 3: 25% of the 20% Apprentice Hours to be worked by an Oakland Disadvantaged Apprentice

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Advanced Pipeline Services							
	Laborer and Related Classifications	360.50	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	360.50	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>ON CALL</u>					
	Total New Hires	<u>3</u>					
	Oakland New Hires	<u>0</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Advanced Pipeline Services- Sub to MCI							
	Laborer and Related Classifications	298.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	298.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>1%</u>					
	Total New Hires	<u>0</u>					
	Oakland New Hires	<u>0</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
ALARCON BOHM CORP							
	Laborer and Related Classifications	32,880.00	20,939.75	10,775.25	2,653.75	7,279.75	1,257.00
	Percentage of Each Craft Total Hours		63.69%	32.77%	24.63%	22.14%	
	Operating Engineer (Heavy & Highway work)	1,360.50	1,192.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		87.61%	0.00%	0.00%	0.00%	
	Sub Total	34,240.50	22,131.75	10,775.25	2,653.75	7,279.75	1,257.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>57%</u>					
	Total New Hires	<u>42</u>					
	Oakland New Hires	<u>26</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Alarcon Bohm Special Projects							

OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Alarcon Bohm Special Projects							
Operating Engineer (Heavy & Highway work)		1,356.00	899.50	465.00	0.00	465.00	465.00
Percentage of Each Craft Total Hours			66.33%	34.29%	0.00%	34.29%	
Sub Total		1,356.00	899.50	465.00	0.00	465.00	465.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		31.80%					
Total New Hires		4					
Oakland New Hires		2					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Aliquot Associates, Inc.							
FIELD SURVEYOR		1,025.50	325.50	251.00	60.50	106.00	53.50
Percentage of Each Craft Total Hours			31.74%	24.48%	24.10%	10.34%	
Sub Total		1,025.50	325.50	251.00	60.50	106.00	53.50
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		45.90%					
Total New Hires		6					
Oakland New Hires		2					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
BAY LINE CUTTING & CORING, INC.							
Laborer and Related Classifications		4.50	0.00	0.00	0.00	0.00	4.50
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		4.50	0.00	0.00	0.00	0.00	4.50
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		1%					
Total New Hires		0					
Oakland New Hires		0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Berlogar Stevens & Associates Inc							
BUILDING / CONSTRUCTION INSPECTOR AND FIELD SOILS AND MATERIAL TESTER		3,013.00	0.00	8.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.27%	0.00%	0.00%	

OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Berlogar Stevens & Associates Inc							
	Sub Total	3,013.00	0.00	8.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>31.70%</u>					
	Total New Hires	<u>2</u>					
	Oakland New Hires	<u>0</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
CHRISP COMPANY							
	PARKING AND HIGHWAY IMPROVEMENT PAINTER (LABORER)	48.00	7.50	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		15.63%	0.00%	0.00%	0.00%	
	Sub Total	48.00	7.50	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>1%</u>					
	Total New Hires	<u>0</u>					
	Oakland New Hires	<u>0</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Clean Sweep Services							
	TEAMSTER	21.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	21.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>1%</u>					
	Total New Hires	<u>1</u>					
	Oakland New Hires	<u>0</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
D - LINE CONSTRUCTORS							
	Operating Engineer (Heavy & Highway work)	409.50	266.50	110.50	0.00	110.50	0.00
	Percentage of Each Craft Total Hours		65.08%	26.98%	0.00%	26.98%	
	Sub Total	409.50	266.50	110.50	0.00	110.50	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>100%</u>					
	Total New Hires	<u>3</u>					
	Oakland New Hires	<u>1</u>					

OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
De Kay Demolition & Clearing							
	Laborer and Related Classifications	549.50	350.50	158.00	0.00	158.00	0.00
	Percentage of Each Craft Total Hours		63.79%	28.75%	0.00%	28.75%	
	Operating Engineer (Landscape Construction)	592.00	273.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		46.11%	0.00%	0.00%	0.00%	
	Sub Total	1,141.50	623.50	158.00	0.00	158.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>100%</u>					
	Total New Hires	0					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
DEKAY DEMOLITION AND CLEARING , INC							
	Laborer and Related Classifications	542.00	409.00	220.00	220.00	220.00	12.00
	Percentage of Each Craft Total Hours		75.46%	40.59%	100.00%	40.59%	
	LANDSCAPE MAINTENANCE LABORER	171.00	102.50	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		59.94%	0.00%	0.00%	0.00%	
	Operating Engineer (Heavy & Highway work)	244.00	244.00	244.00	244.00	244.00	0.00
	Percentage of Each Craft Total Hours		100.00%	100.00%	100.00%	100.00%	
	Operating Engineer (Landscape Construction)	559.00	48.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		8.59%	0.00%	0.00%	0.00%	
	Sub Total	1,516.00	803.50	464.00	464.00	464.00	12.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>66%</u>					
	Total New Hires	1					
	Oakland New Hires	1					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Dillard Environmental Services							
	Laborer and Related Classifications	1,100.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	TEAMSTER	1,392.75	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	

OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Dillard Environmental Services							
	Sub Total	2,492.75	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>ON CALL</u>					
	Total New Hires	<u>7</u>					
	Oakland New Hires	<u>0</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Dillard Environmental Services - Sub to Mountain Cascade, INC							
	Laborer and Related Classifications	80.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	TEAMSTER	115.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	195.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>1%</u>					
	Total New Hires	<u>0</u>					
	Oakland New Hires	<u>0</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
D-Line Constructors							
	Laborer and Related Classifications	1,890.50	1,540.00	149.50	149.50	149.50	0.00
	Percentage of Each Craft Total Hours		81.46%	7.91%	100.00%	7.91%	
	Operating Engineer (Heavy & Highway work)	2,342.00	1,777.00	482.50	482.50	482.50	0.00
	Percentage of Each Craft Total Hours		75.88%	20.60%	100.00%	20.60%	
	Sub Total	4,232.50	3,317.00	632.00	632.00	632.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>1%</u>					
	Total New Hires	<u>15</u>					
	Oakland New Hires	<u>13</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
FARWEST SAFETY, INC							
	TRAFFIC CONTROL/LANE CLOSURE (LABORER)	44.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	

OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
FARWEST SAFETY, INC							
	Sub Total	44.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion						
	Total New Hires	0					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Flatiron West, Inc.							
	Carpenter and Related Trades	5.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Laborer and Related Classifications	2,378.50	1,281.50	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		53.88%	0.00%	0.00%	0.00%	
	Operating Engineer (Heavy & Highway work)	2,037.00	576.00	138.00	130.00	130.00	0.00
	Percentage of Each Craft Total Hours		28.28%	6.77%	94.20%	6.38%	
	Operating Engineer (Landscape Construction)	106.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	4,526.50	1,857.50	138.00	130.00	130.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>ON CALL</u>					
	Total New Hires	4					
	Oakland New Hires	1					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
FOCON, INC.							
	Laborer and Related Classifications	1,296.00	1,248.00	48.00	0.00	0.00	465.00
	Percentage of Each Craft Total Hours		96.30%	3.70%	0.00%	0.00%	
	Operating Engineer (Heavy & Highway work)	669.00	669.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
	Sub Total	1,965.00	1,917.00	48.00	0.00	0.00	465.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	57%					
	Total New Hires	0					
	Oakland New Hires	0					

OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
FONSECA MCELROY GRINDING CO, INC							
Operating Engineer (Heavy & Highway work)		32.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	32.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>ON CALL</u>					
	Total New Hires	0					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
GALLAGHER & BURK, INC.							
Laborer and Related Classifications		738.00	569.50	325.00	0.00	316.00	212.00
	Percentage of Each Craft Total Hours		77.17%	44.04%	0.00%	42.82%	
Operating Engineer (Heavy & Highway work)		1,869.50	877.50	512.50	0.00	440.00	25.50
	Percentage of Each Craft Total Hours		46.94%	27.41%	0.00%	23.54%	
	Sub Total	2,607.50	1,447.00	837.50	0.00	756.00	237.50
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	64%					
	Total New Hires	2					
	Oakland New Hires	1					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Gerco Contractors, Inc.							
Laborer and Related Classifications		16.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
Operating Engineer (Heavy & Highway work)		8.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	24.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion						
	Total New Hires	1					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Goodfellow Top Grade Construction - Earthwork (Oakland Army Base project only)							

OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Goodfellow Top Grade Construction - Earthwork (Oakland Army Base project only)							
	Laborer and Related Classifications	1,966.50	1,426.00	400.00	261.00	378.00	284.00
	Percentage of Each Craft Total Hours		72.51%	20.34%	65.25%	19.22%	
	Operating Engineer (Heavy & Highway work)	2,770.00	892.00	324.50	276.50	324.50	60.50
	Percentage of Each Craft Total Hours		32.20%	11.71%	85.21%	11.71%	
	TEAMSTER	87.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	4,823.50	2,318.00	724.50	537.50	702.50	344.50
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>18.80%</u>					
	Total New Hires	<u>18</u>					
	Oakland New Hires	<u>6</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Goodfellow Top Grade Construction- Roads (Oakland Army Base project)							
	Laborer and Related Classifications	11,701.50	9,703.00	1,403.50	1,151.50	1,401.50	967.00
	Percentage of Each Craft Total Hours		82.92%	11.99%	82.04%	11.98%	
	Operating Engineer (Heavy & Highway work)	11,296.00	5,340.00	2,175.00	1,900.00	2,038.00	672.50
	Percentage of Each Craft Total Hours		47.27%	19.25%	87.36%	18.04%	
	Operating Engineer (Landscape Construction)	29.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	TEAMSTER	353.50	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	23,380.00	15,043.00	3,578.50	3,051.50	3,439.50	1,639.50
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>57.30%</u>					
	Total New Hires	<u>9</u>					
	Oakland New Hires	<u>2</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
HB Wick Drains a Division of Hayward Baker, Inc							
	Operating Engineer (Heavy & Highway work)	9,099.00	2,367.50	5,785.00	1,640.50	1,640.50	0.00
	Percentage of Each Craft Total Hours		26.02%	63.58%	28.36%	18.03%	

OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
HB Wick Drains a Division of Hayward Baker, Inc							
	Sub Total	9,099.00	2,367.50	5,785.00	1,640.50	1,640.50	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	62.50%					
	Total New Hires	18					
	Oakland New Hires	3					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
HOTLINE CONSTRUCTION, INC.							
	Electrical Utility Lineman	2,449.50	0.00	262.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	10.70%	0.00%	0.00%	
	Sub Total	2,449.50	0.00	262.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	50%					
	Total New Hires	8					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
INDUSTRIAL RAILWAYS CO.							
	Laborer and Related Classifications	699.00	435.00	112.00	0.00	112.00	54.00
	Percentage of Each Craft Total Hours		62.23%	16.02%	0.00%	16.02%	
	Sub Total	699.00	435.00	112.00	0.00	112.00	54.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	1%					
	Total New Hires	2					
	Oakland New Hires	2					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
INNOVATIVE CONSTRUCTION SOLUTIONS-NORCAL							
	Laborer and Related Classifications	167.50	167.50	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
	Operating Engineer (Landscape Construction)	118.00	118.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	

OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
INNOVATIVE CONSTRUCTION SOLUTIONS-NORCAL							
	Sub Total	285.50	285.50	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>52.30%</u>					
	Total New Hires	1					
	Oakland New Hires	1					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Marshall Trucking							
	DRIVER (ON/OFF-HAULING TO/FROM CONSTRUCTION SITE)	38.50	38.50	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
	Sub Total	38.50	38.50	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>ON CALL</u>					
	Total New Hires	1					
	Oakland New Hires	1					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Marshall Trucking- Sub to Mountain Cascade, Inc.							
	DRIVER (ON/OFF-HAULING TO/FROM CONSTRUCTION SITE)	2,267.33	272.70	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		12.03%	0.00%	0.00%	0.00%	
	Sub Total	2,267.33	272.70	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>ON CALL</u>					
	Total New Hires	<u>17</u>					
	Oakland New Hires	<u>2</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
MORROW MEADOWS							
	ELECTRICIAN	7,931.00	4,087.50	1,263.00	1,263.00	1,263.00	510.00
	Percentage of Each Craft Total Hours		51.54%	15.92%	100.00%	15.92%	

OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
MORROW MEADOWS							
	Sub Total	7,931.00	4,087.50	1,263.00	1,263.00	1,263.00	510.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>36.50%</u>					
	Total New Hires	<u>12</u>					
	Oakland New Hires	<u>11</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Mountain Cascade, Inc							
	Laborer and Related Classifications	6,435.50	3,580.00	804.50	0.00	542.50	0.00
	Percentage of Each Craft Total Hours		55.63%	12.50%	0.00%	8.43%	
	Operating Engineer (Heavy & Highway work)	4,571.50	177.50	609.00	0.00	133.50	0.00
	Percentage of Each Craft Total Hours		3.88%	13.32%	0.00%	2.92%	
	TEAMSTER	122.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	11,129.00	3,757.50	1,413.50	0.00	676.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>46%</u>					
	Total New Hires	<u>11</u>					
	Oakland New Hires	<u>7</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
NCM Contracting Group LP							
	Asbestos Removal Worker (Laborer)	4,048.00	2,974.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		73.47%	0.00%	0.00%	0.00%	
	Laborer and Related Classifications	3,238.00	786.00	120.00	120.00	120.00	60.00
	Percentage of Each Craft Total Hours		24.27%	3.71%	100.00%	3.71%	
	Operating Engineer (Heavy & Highway work)	160.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	7,446.00	3,760.00	120.00	120.00	120.00	60.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>100%</u>					
	Total New Hires	<u>35</u>					
	Oakland New Hires	<u>26</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
-----------------	-------	----------------------	-------------------	----------------------	-----------------------------	--------------------------	--------------------

PLS SURVEYS, INC

OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
PLS SURVEYS, INC							
	FIELD SURVEYOR	46.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	46.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>100%</u>					
	Total New Hires	<u>0</u>					
	Oakland New Hires	<u>0</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
RAY'S ELECTRIC							
	ELECTRICIAN	32.00	32.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
	Laborer and Related Classifications	501.00	291.00	113.50	113.50	113.50	0.00
	Percentage of Each Craft Total Hours		58.08%	22.65%	100.00%	22.65%	
	Operating Engineer (Heavy & Highway work)	120.00	120.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
	Sub Total	653.00	443.00	113.50	113.50	113.50	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>50%</u>					
	Total New Hires	<u>1</u>					
	Oakland New Hires	<u>1</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Selby's Soil Erosion Control Co. Inc							
	Laborer and Related Classifications	5.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	5.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>ON CALL</u>					
	Total New Hires	<u>0</u>					
	Oakland New Hires	<u>0</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
TALUS CONSTRUCTION INC.							
	Laborer and Related Classifications	80.50	25.00	6.00	6.00	6.00	0.00
	Percentage of Each Craft Total Hours		31.06%	7.45%	100.00%	7.45%	

OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
TURNER CONSTRUCTION COMPANY							
	Carpenter and Related Trades	264.00	264.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
	Laborer and Related Classifications	3,169.00	1,634.00	1,634.00	1,634.00	1,634.00	0.00
	Percentage of Each Craft Total Hours		51.56%	51.56%	100.00%	51.56%	
	Sub Total	3,433.00	1,898.00	1,634.00	1,634.00	1,634.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	<u>26.80%</u>					
	Total New Hires	<u>2</u>					
	Oakland New Hires	<u>2</u>					

Total Hours	135,899.33	69,040.95	29,380.75	12,575.75	20,272.75	5,102.50
Percentage of Oakland Hours		50.80%	22.64%	42.80%	15.62%	3.75%

Total New Hires 233
Total Oakland New Hires 116

Non-Apprenticeable Hours

Asbestos Hours	4,048.00
Teamster Hours	2,091.25
Total	6,139.25



**CITY OF
OAKLAND**

COMMUNITY JOBS OVERSIGHT COMMISSION

Agenda Item 8 Workforce Report by craft

City of Oakland
City Administrator's Office
Contracts and Compliance Division
250 Frank H. Ogawa Plaza, Suite 3341
Oakland, CA 94612
510-238-3970
dbarnes@oaklandnet.com

OAKLAND ARMY BASE WORKFORCE REPORT BY CRAFT

Requirement 1: 50% Craft by Craft to be worked by an Oakland Resident

Requirement 2: 20% Craft by Craft to be worked by an Apprentice (No Local Requirement)

Requirement 3: 25% of the 20% Apprentice Hours to be worked by an Oakland Disadvantaged Apprentice

Craft	All Employee Hours	Oakland Hours and Percentage	All Apprentice Hours and Percentage	Oakland Disadvantaged Apprentice Hours and Percentage	Oakland Apprentice Hours and Percentage
Asbestos Removal Worker (Laborer)	4,048.00	2,974.00 73.47%	0.00 0.00%	0.00 0.00%	0.00 0.00%
BUILDING / CONSTRUCTION INSPECTOR AND FIELD SOILS AND MATERIAL TESTER	3,013.00	0.00 0.00%	8.00 0.27%	0.00 0.00%	0.00 0.00%
Carpenter and Related Trades	269.00	264.00 98.14%	0.00 0.00%	0.00 0.00%	0.00 0.00%
DRIVER (ON/OFF-HAULING TO/FROM CONSTRUCTION SITE)	2,305.83	311.20 13.50%	0.00 0.00%	0.00 0.00%	0.00 0.00%
Electrical Utility Lineman	2,449.50	0.00 0.00%	262.00 10.70%	0.00 0.00%	0.00 0.00%
ELECTRICIAN	7,963.00	4,119.50 51.73%	1,263.00 15.86%	1,263.00 100.00%	1,263.00 15.86%
FIELD SURVEYOR	1,071.50	325.50 30.38%	251.00 23.43%	60.50 24.10%	106.00 9.89%
Laborer and Related Classifications	71,721.50	44,851.25 62.54%	16,710.75 23.30%	6,538.75 39.13%	12,855.25 17.92%
LANDSCAPE MAINTENANCE LABORER	171.00	102.50 59.94%	0.00 0.00%	0.00 0.00%	0.00 0.00%
Operating Engineer (Heavy & Highway work)	38,866.00	15,646.50 40.26%	10,886.00 28.01%	4,713.50 43.30%	6,048.50 15.56%
Operating Engineer (Landscape Construction)	1,804.00	439.00 24.33%	0.00 0.00%	0.00 0.00%	0.00 0.00%
PARKING AND HIGHWAY IMPROVEMENT PAINTER (LABORER)	48.00	7.50 15.63%	0.00 0.00%	0.00 0.00%	0.00 0.00%
PLUMBER	33.75	0.00 0.00%	0.00 0.00%	0.00 0.00%	0.00 0.00%
TEAMSTER	2,091.25	0.00 0.00%	0.00 0.00%	0.00 0.00%	0.00 0.00%
TRAFFIC CONTROL/LANE CLOSURE (LABORER)	44.00	0.00 0.00%	0.00 0.00%	0.00 0.00%	0.00 0.00%

Requirement 1: 50% Craft by Craft to be worked by an Oakland Resident

Requirement 2: 20% Craft by Craft to be worked by an Apprentice (No Local Requirement)

Requirement 3: 25% of the 20% Apprentice Hours to be worked by an Oakland Disadvantaged Apprentice

Craft	All Employee Hours	Oakland Hours and Percentage	All Apprentice Hours and Percentage	Oakland Disadvantaged Apprentice Hours and Percentage	Oakland Apprentice Hours and Percentage
Grand Total	135,899.33	69,040.95	29,380.75	12,575.75	20,272.75
Total Percentage		50.80%	22.64%	42.80%	15.62%

All Employee Wages \$4,590,909.20

Oakland Wages and Percentage \$2,077,851.32 45.26%

Oakland Disadvantaged Wages and Percentage \$287,958.71 6.27%

Non-Apprenticeable Hours

Asbestos Hours 4,048.00

Teamster Hours 2,091.25

Total 6,139.25



**CITY OF
OAKLAND**

COMMUNITY JOBS OVERSIGHT COMMISSION

Agenda Item 8 Job Center Update

**WOJRC Report for September 2014
WOJRC Cumulative Report (Mar – Sept 2014)**

City of Oakland
City Administrator's Office
Contracts and Compliance Division
250 Frank H. Ogawa Plaza, Suite 3341
Oakland, CA 94612
510-238-3970
dbarnes@oaklandnet.com

West Oakland Job Resource Center Performance Report September 2014

	Month	AA	HISP	CAU	ASIAN	OTR	DNS	M	F	Re-Ent	94607	94608	94609	94612
Attended orientation	34	32	2	0	0	0	0	27	7	0	4	1	1	4
Screened	21	19	1	0	0	0	0	17	4	11	4	0	0	4
Referred to services	8	7	1	0	0	0	0	6	2	8	4	0	0	2
Referred to pre-apprenticeship	2	2	0	0	0	0	0	0	2	0	0	0	0	0
Referred to apprenticeship	2	2	0	0	0	0	0	2	0	2	0	0	0	1
Placed in employment	4	4	0	0	0	0	0	4	0	1	0	0	0	1
Walk-Ins	11	11	0	0	0	0	0	10	1	7	3	0	0	2
Workshops	0													

Employers Placements	
Gordon & Ball	1
JD Hauling	1
NorCal Scaffolding & Enterprise	1
Top Grade	1

Referral Organizations		Apprenticeship Referrals & Placements	
Career Centers	5	Iron Workers	1
Clean State	1	Roofing	1
PGE Power Pathways	1		

Contractor Assistance Summary:

Staff attended weekly subcontractor meeting at the OAB Project site and provided contractors with feedback on the importance of submitting "Craft Request" forms in addition to Job Request & Referrals as stated in the Jobs Policy "Hiring and Referral Processes". Contractors were also reminded to submit certified payroll's weekly to contract and compliance. Staff met with Richard Bowles, JV Safety Manager to discuss construction safety training certifications to better prepare Oakland residents for OAB construction jobs. Conducted follow up for Job Request & Referrals for: Aliquot, Dillard, Columbia Electric, Top Grade, Mountain Cascade, Hayward Baker. Staff successfully obtained 1 placement at the OAB project and 3 placements off-site. There are less placements at the OAB this month due to completion of projects and pending permits to initiate new projects.

West Oakland Job Resource Center
Performance Report March 2013 - September 2014

West Oakland Job Resource Center Cumulative Performance Report March 2013 - September 2014											
March 2013 - Sept. 2014	Total	AA %	HISP %	CAUJ%	ASIAN%	OTR %	DNS %	Male %	Female %	Re-Entry %	94607%
Attended orientation	707	85%	6%	4%	2%	1%	9%	84%	24%	27%	20%
Screened	349	89%	7%	4%	1%	1%	1%	83%	20%	30%	15%
Referred to services	75	93%	4%	1%	0%	0%	1%	81%	19%	47%	24%
Referred to pre-apprenticeship	31	87%	6%	3%	0%	3%	0%	81%	19%	6%	13%
Referred to apprenticeship	98	85%	9%	2%	3%	1%	0%	83%	17%	32%	11%
Placed in employment	106	86%	6%	7%	2%	0%	0%	75%	25%	25%	25%
Walk-ins	34	91%	3%	6%				85%	15%	56%	24%

Construction Employers

OAB Project	
TTGFI JV - OAB	5
Alarcon/Bohm - OAB	7
D-Line Constr. - OAB	2
DeKay Demolition - OAB	1
Turner - OAB	2
Talus Construction - OAB	1
Mountain Cascade - OAB	1
TOTAL	19

West Oakland Job Resource Center
Performance Report March 2013 - September 2014

Monthly Trade Workshops	Attendees
Roofers Workshop	8
Carpenters Workshop	15
Operating Engineers	21
Laborers Workshop	26
Electricians Workshop	24
Plumbers Workshop	7
Bayworks Workshop	9
Nelson Staffing Workshop	20
Mariner's Workshop	54
Security Guard Workshop	20

West Oakland Job Resource Center
Performance Report March 2013 - September 2014

OAB Job Requests

Contractor	Date	Position	Positions	Filled?
Alarcon Bohm	3/4	Construction Laborer - JM and Apprentice	1	Yes
Gallagher Burke	3/6	Operating Engineer/GPS Finish - Journeyman	1	No
Gallagher Burke	3/11	Operating Engineer - Wirtgen Grinder - Journeyman	1	No
Gallagher Burke	8/1	Operating Engineer - D8 Dozer with GPS - Journeyman	1	No
Hayward Baker	3/28	Operating Engineer Journeyman CAT 375 or Hyundai R52	3	No
Hayward Baker	4/2	Operating Engineer Journeyman CAT 375 or Hyundai R52	3	No
Hayward Baker	4/11	Operating Engineer/Apprentice Wick Cutter	4	No
Hayward Baker	5/1	Operating Engineer/Apprentice Wick Cutter	4	No
Hayward Baker	5/1	Operating Engineer/Apprentice Wick Cutter	4	No
Hayward Baker	5/1	Operating Engineer Journeyman CAT 375 or Hyundai R52	4	No
Hayward Baker	6/3	Operating Engineer Apprentices	10	No
Hayward Baker	9/12	Operating Engineer Journeyman CAT375 Excavator	2	No
Mountain Cascade	9/12	Operating Engineer Journeyman CAT 300 & CAT 900	2	No
Aliquot	9/12	Operating Engineer Journeyman CAT 300 & CAT 900	2	No
TGFI, JV	9/16	Operating Engineer Journeyman Backhoe	3	No
Dillard	9/25	Operating Engineer Journeyman Certified Haz. Waste	1	No

Construction Other	
Arc Glass Co	1
Bay Area High Reach Co.	1
Big Al's Construction	1
Citywide Painting	1
Greg Carpenter	1
Dolan Concrete	1
John Stewart Co.	2
Toms Metals Co.	1
Sign & Display Local 510	1
Hernandez Construction	2
AEKO Consulting	1
Smart I-Q	1
Urban Waterproofing Co.	1
Webcor Builders	1
Golden State Cont.	1
Cahill Construction	1
NorCal Scaffolding Co.	3
Annings Johnson Co.	1
Charlie B. Global Cons.	1
Diamond Fence-MAPLA	1
Peck & Hiller - City	1
Talus Cons. Non-OAB	1
Alken Construction	1
Branagh Construction	1
Columbia Electric	1
Conoco	1
Total	30

Non-construction Employers	
Cal State College Bookstore	1
ConAgra Foods	1
Daylight Foods Co.	2
Every Dog Day Care	5
Logan Moving Co.	2
Michael Bell Moving Co.	2
ProPark	1
Personal Assistant	1
The Five 10 Fitness Gym	1
Viking Co.	1
United Parcel Service	1
Service West	1
Nelson Staffing	4
Reliable Trucking Co.	1
Roje Consulting - OAB	1
Architectural Dimensions	1
Renoir Staff	1
CORE Security Co.	1
Val's Security Service	27
Gordon & Ball	1
JD Hauling	1
TOTAL	57



**CITY OF
OAKLAND**

COMMUNITY JOBS OVERSIGHT COMMISSION

Agenda Item 9 CJOC By Laws – Addressing Quorum

City of Oakland
City Administrator's Office
Contracts and Compliance Division
250 Frank H. Ogawa Plaza, Suite 3341
Oakland, CA 94612
510-238-3970
dbarnes@oaklandnet.com

ARTICLE VI

Meetings

3) Quorum

A quorum shall consist of more than half of sitting Commission members, with a minimum representation of one member from each group that comprises the Commission as defined in the Establishing Ordinance. A quorum shall be called for prior to any official business being conducted at the meeting. If there is no quorum at that time, no official action may be taken at that meeting. In the event that a quorum is not established within thirty (30) minutes of the noticed start time of the meeting, the Chairperson, in his or her discretion, may cancel the meeting.

In the event that quorum is not established for a scheduled informational meeting with no action items on the agenda, the Chairperson, at his or her discretion, may allow the meeting to make place or may cancel the meeting. Official action may not be taken without a quorum.

4) Voting

Each member of the Commission shall have one vote. Consistent with Article II, Section 5, a motion shall be passed or defeated by a simple majority of those members present and voting at a meeting where a quorum has been established.

5) Public Input

(a) Public Input On Agendized Items

At every regular meeting, members of the public shall have an opportunity to address the Commission on matters within the Commission's subject matter jurisdiction. Public input and comment on matters on the agenda, as well as public input and comment on matters not otherwise on the agenda, shall be made during the time set aside for public comment; provided, however, that the Commission may direct that public input and comment on matters on the agenda be heard when the matter regularly comes up on the agenda.

The Chairperson may limit the total amount of time allocated for public discussion on particular issues and/or the time allocated for each individual speaker.

(b) Public Input On Non-Agendized Items (Open Forum)

Matters brought before the Commission at a regular meeting which were not placed on the agenda of the meeting shall not be acted upon or discussed by the Commission at that meeting unless action or discussion on such matters is permissible pursuant to the Brown Act and the Sunshine Ordinance. Those non-agenda items brought before the Commission which the Commission determines will require consideration and action and where action at that meeting is not so authorized shall be placed on the agenda for the next regular meeting.

(c) Identification of Speaker

Persons addressing the Commission shall be asked to state their names and the organization they are representing, if any. They shall be asked to confine their remarks to the subject under discussion, unless they are speaking during the Open Forum portion of the Agenda.

6) Regular Meetings

The Commission shall meet regularly on the third Thursday of each month, at the hour of 6:00 pm, in Oakland, California. In the event that the regular meeting date shall be a legal holiday, then any such regular meeting shall be held on the next business day thereafter that is not a legal holiday. A notice, agenda and other necessary documents shall be delivered to the members, personally or by mail, at least seventy-two hours prior to the meeting.

7) Notice and Conduct of Regular Meetings

Notices and agendas of all regular Commission meetings requiring notice shall be posted in the City Clerk's Office and on an exterior bulletin board accessible twenty-four hours a day. Notice of regular meetings shall be posted at least seventy-two hours before the meeting. Action may only be taken on items for which notice was provided in compliance with the Sunshine Ordinance and the Brown Act. The agenda shall contain a meaningful description of each item to be transacted or discussed at the Commission meeting so that a person can reasonably determine if his or her interests may be affected by the item.

8) Minutes

Minutes shall be taken at every Commission meeting. Minutes shall be prepared in writing by the Custodian of Records. Copies of the minutes of each Commission meeting shall be made available to each member of the Commission and the City. Approved minutes shall be filed in the official book of minutes of the Commission.

ARTICLE VII
Agenda Requirements

1) Agenda Preparation

The agenda is prepared through the joint effort of the Chairperson and Commission Staff, with appropriate legal review.

At the outset of a Commission meeting, the Commission may remove items from the posted agenda, but may not add items to the posted agenda or otherwise modify it. Nothing in this Article VII shall change the requirements for agenda noticing and modification to the agenda as required by the Brown Act, Sunshine Ordinance or other applicable law. The agenda shall contain a meaningful description of each item to be transacted or discussed at the Commission meeting so that a person can reasonably determine if his or her interests may be affected by the item.



CITY OF

OAKLAND

COMMUNITY JOBS OVERSIGHT COMMISSION

Agenda Item 11 Workforce Report by craft (draft)

City of Oakland
City Administrator's Office
Contracts and Compliance Division
250 Frank H. Ogawa Plaza, Suite 3341
Oakland, CA 94612
510-238-3970
dbarnes@oaklandnet.com

Draft- OAKLAND ARMY BASE WORKFORCE REPORT BY CRAFT - Draft

Requirement 1: 50% Craft by Craft to be worked by an Oakland Resident

Requirement 2: 20% Craft by Craft to be worked by an Apprentice (No Local Requirement)

Requirement 3: 25% of the 20% Apprentice Hours to be worked by an Oakland Disadvantaged Apprentice

Craft	All Employee Hours	Oakland hours and Percentage	All Apprentice Hours and Percentage	Oakland Disadvantaged Apprentice Hours and Percentage	Oakland Apprentice Hours and Percentage
BUILDING / CONSTRUCTION INSPECTOR AND FIELD SOILS AND MATERIAL TESTER	3013.00	0.00	8.00	0.00	0.00
		0.00%	0.27%	0.00%	0.00%
Carpenter and Related Trades	269.00	264.00	0.00	0.00	0.00
		98.14%	0.00%	0.00%	0.00%
Electrician	10412.50	4119.50	1525.00	1263.00	1263.00
		39.56%	14.65%	82.82%	12.13%
FIELD SURVEYOR	1071.50	325.50	251.00	60.50	106.00
		30.38%	23.43%	24.10%	9.89%
Laborer and Related Classifications	75984.50	47927.75	16710.75	6538.75	12855.25
		63.08%	23.23%	39.13%	17.87%
Operating Engineer (Heavy & Highway work)	40670.00	16085.50	10886.00	4713.50	6048.50
		39.55%	26.77%	43.30%	14.87%
PARKING AND HIGHWAY IMPROVEMENT PAINTER (LABORER)	48.00	7.50	0.00	0.00	0.00
		15.63%	0.00%	0.00%	0.00%
PLUMBER	33.75	0.00	0.00	0.00	0.00
		0.00%	0.00%	0.00%	0.00%
TEAMSTER	4397.08	311.20	0.00	0.00	0.00
		7.08%	0.00%	0.00%	0.00%
Grand Total	135,899.33	69040.95	29380.75	12575.75	20272.75
Total Percentage		50.80%	23.05%	42.80%	15.91%

All Employee Wages \$ 4,590,909.20

Oakland Wages and Percentage \$ 2,077,851.32 45.26%

Oakland Disadvantaged Wages and Percentage \$ 287,958.71 6.27%

Non-Apprenticeable Hours

Asbestos Hours 4048.00

Teamshours 4397.08

Total 8445.08