

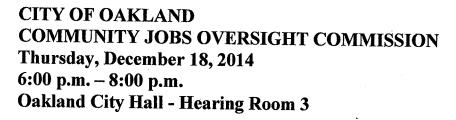
AGENDA PACKET

FOR THE MEETING TO BE HELD ON December 18, 2014

6:00 PM TO 8:00 PM HEARING ROOM 3 CITY HALL - 1 FRANK H OGAWA PLAZA OAKLAND CA 94612



AGENDA ITEM 3 - MEETING AGENDA





Commissioners: Brian Beveridge (Vice Chairperson), George Bolton, Shirley Burnell, Andreas Cluver, Josie Camacho, Margaret Gordon, Kate O'Hara, Mark Henderson (Chairperson), Jens Hillmer, Megan Morodomi, Joe Sarapochillo

Commission Staff: Deborah Barnes, Manager Contracts and Compliance Division, City Administrator's Office, Mary Mayberry, Administrative Services Manager I, Al Auletta, Workforce Development, Urban Strategies

City Attorney Staff: Julian Gross, Counsel to the City

1. Roll Call and Determination of Quorum

MEETING AGENDA

2.	Open Forum	
3.	Review of Agenda	Action Item
4.	Consideration of the Minutes for the meeting held on November 20, 2014	Action Item
5.	Proposed Amendments for Construction Jobs Policy regarding West Oakland Hiring Preference	Action Item

6. Proposed Solution for Counting Local Hire Hours earned by Lower Tier **Subcontractors**

Action Item

Informational

Informational

Informational

Action Item

7. Compliance Reports

• Contract Compliance Update

Workforce Update

Job Center Update

8. Feedback procedures for the West Oakland Job Center

Informational

9. Meeting Adjournment

The meeting will adjourn upon the completion of the Commission's business.

Jobs Commission Meeting Agenda December 18, 2014 Page 2

A member of the public may speak on any item appearing on the agenda. Speakers must complete a speaker's card prior to being recognized by the Chair. All speakers will be allotted a maximum of three minutes unless the Chairperson allocates additional time.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the meeting of the Community Jobs Oversight Commission or its committees, please contact the Contracts and Compliance Division of the City Administrator's Office at (510) 238-3970. Notification two full business days prior to the meeting will enable the City of Oakland to make reasonable arrangements to ensure accessibility.

Should you have any questions or concerns regarding this agenda, or wish to review any addenda-related material, please contact the Contracts and Compliance Division of the City Administrator's Office at (510) 238-3970



AGENDA ITEM 4 – MINUTES FROM THE MEETING HELD ON NOVEMBER 20, 2014

Meeting Agenda and Minutes Thursday, September 20, 2014 6:00p.m. – 8:00p.m. Oakland City Hall Hearing Room 3

Present: Brian Beveridge, George Bolton, Shirley Burnell, Josie Camacho, Andreas Cluver, Mark Henderson, Jens Hillmer, Megan Morodomi, Joe Sarapochillo, and a City Attorney.

Absent: Margaret Gordon

Excused: Kate O'Hara

Call to Order: By Mark Henderson at 6:03pm

1. Roll Call and Determination of Quorum

Chair declared the presence of a quorum

2. Open Forum

No items brought to the floor under open forum

3. Review of Agenda

ACTION

MOTION: Moved by Cluver and seconded by Beveridge to approve the Agenda for the 11/20/14 CJOC meeting

VOTE: APPROVED UNANIMOUSLY

4. Consideration of Minutes of Meeting held on September 18, 2014 and October 16, 2014

MOTION: Moved by Cluver and seconded by Bolton

VOTE: ACCEPTED UNANIMOUSLY. Minutes of 10/16/14 CJOC

meeting accepted

5. Proposed Amendments for Construction Job Policy Regarding ACTION West Oakland Hiring Preferences

ACTION: Not prepared for this meeting. Tabled as an action item for next meeting.

9. Proposed Solution for Counting Local Hire Hours earned by Lower Tier Subcontractor

ACTION



AGENDA ITEM 5 – PROPOSED AMENDMENTS FOR CONSTRUCTION JOBS POLICY REGARDING WEST OAKLAND HIRING PREFERENCES



AGENDA ITEM 6 – PROPOSED SOLUTION(S) FOR COUNTING LOCAL HIRE HOURS EARNED BY LOWER TIER SUBCONTRACTORS



AGENDA ITEM 7 CONTRACT COMPLAINCE UPDATE

LOCAL AND SMALL LOCAL PARTICIPATION FOR THE MASTER PLAN, BRIDGING AND HORIZONTAL INFRASTRUCTURE CONSTRUCTION CONTRACTS FOR THE OAKLAND ARMY BASE

California Capital Investment Group and Turner/Goodfellow-Top Grade/Flatiron

PROFESSIONAL SERVICES AND COM/SMALL LOCAL BUSNIESS ENTERPR			<u>)CAL</u>
City Ordinance No. 13101 Policy Goals	Total Contracting Goal	Project Total Contracting	Current Delta
Combined L/SLBE	50%	85%	35%
Local Business Enterprise (LBE)	25%	52%	27%
Small Local Business Enterprise (SLBE)	25%	33%	8%
Very Small Local Business Enterprise (VSLBE)*	-	8%	-
Local Business Enterprise of Locally Produced Goods (LBE-LPG)	-	3%	_
Local Trucking	50%	100%	50%

California Capital Investment Group

HORIZONTAL INFRASTRUCTURE C	UNSTRUCTION	CONTRACTS	
	Total	Project	Current
City Ordinance No. 13101 Policy Goals	Contracting Goal	Total Contracting	Delta
Combined L/SLBE	50%	84.8%	34.8%
Local Business Enterprise (LBE)	25%	54.2%	29.2%
Small Local Business Enterprise (SLBE)	25%	28.1%	3.1%
Very Small Local Business Enterprise (VSLBE)*	-	6.5%	-
Local Business Enterprise of Locally Produced Goods (LBE-LPG)	· -	2.6%	_
Local Trucking	50%	100%	50%

California Capital Investment Group

MASTER PLAN AND BRIDING PHASE	E <u>S</u>		
		Project	
City Ordinance No. 13101 Policy Goals	Total Contracting Goal	Total Contracting	Current Delta
Combined L/SLBE	50%	68.3%	18.3%
Local Business Enterprise (LBE)	25%	32.7%	7.7%
Small Local Business Enterprise (SLBE)	25%	35.6%	10.6%
Very Small Local Business Enterprise (VSLBE)*	-	0.6%	-

^{*}This is the double counted participation and included in the SLBE participation percentage

Rev. 12/1/2014



AGENDA ITEM 7 WORKFORCE UPDATE

A.SUMMARY REPORT
B.DETAILWORKFORCE REPORT BY CONTRACTOR
C.SUMMARY WORKFORCE REPORT BY CRAFT
D.DETAIL WORKFORCE REPORT BY CRAFT

OBS POLICIES	CHOID I COOP	FOR THE II Nork by Cracft Cracft	Total V Hours Contra Total o Hours 25% o Disade Hours New A Hours	7.25	Laborers 923.75 638.50	69.12% 13.42% 54.84%	00.0	100.00% 0.00 0.00			Laborers 33.00 16.00 0.00 0.00 48.48% 0.00% 0.00%	0/0000	Operating Engineers (Heavy & Highway) 84.50 48.50 24.50 0.00	74:30.70		HOURS WORKED 3,315.00	Ľ	74.22% 7.07% 0.00%	Operating Engineers (Heavy & Highway Work) 1,042.00 305.00 121.50 0.00	Teamster 67.50 0.00 0.00 0.00	%00.0 %00.0 0.00%	ed t, Apprentice and Disadvantaged	HOURS WORKED 268.50	Operating Engineer (Heavy & Highway) 268.50 8.00 169.00 0.00	2.98% 62.94% (
CITY OF OAKLAND		SUMMARY OF THE OAKLAND WORKFORCE REPORT FOR OAKLAND ARMY BASE From 11/01/2014-12/1/2014	Company Name	1 Alarcon Bohm Corp HOURS WG			Operating Engineers		- Apprentice and Disadvantaged	urk, inc. HOUR	64% complete		Operating Engineer	John Halls I volumes On Floridant American and Disadrantened	Laborers - Oakkand Resident, Apprentice, and Disadvantaged Operating Engineers - Oakland Resident, Apprentice and Disadvantaged	3 Goodfellow Top Grade HOURS WG	Construction - Roads	62.7% complete	Operating Engineers (Hea		Shortfalls/Notes	Laborer - Apprentice and Disadvantaged Operating Engineer - Oakland Resident, Apprentice and Disadvantaged Teamster - Oakland Resident		Division of riayward Baker, Inc.		62.5% complete Shortfalls/Notes	- Cakland Kesident and Disadvant	5 Beliveau Engineering HOURS WO	

	To Date	Hours '		320.5							530.5		290 1																		
JOBS POLICIES	nntaged .20%	to %22 Sybssid SynoH	00	00.0	%00.0	0.00	0.00%				0.00	%00.0	0.00	%00.0	0.00	0.00%					0.00	0.00%			0.00	0.00%			00 0	0.00%	
Por	eoiti	20% A Apprer Hours	ι 9	130.50	48.42%	0.00	0.00%				255.00	14.07%	350.50	28.45%	0.00	0.00%					23.50	47.00%			0.00	%00.0			82.00	15.71%	-
	akland nt Hours			130.50	48.42%	00.00	%00.0				1034.50	27.08%	348.00	28.25%	00.00	%00.0					0.00	%00.0			0.00	%00.0			354.00	67.82%	
•	fracft	IstoT ernoH		269.50		40.00					1,812.50		1,232.00		18.00						50.00	•			480.00				522.00		
CITY OF OAKLAND	CE REPORT FOR THE NE Work by	Company Name By Craft and Comments Total Ventra		Laborer		Operating Engineer (Heavy & Highway)	Shortfalls/Notes	Carpenter - Disadvantaged	Laborer - Oakland Resident, Disadvantaged Operating Engineer (Heavy & Highway) - Oakland Resident, Apprentice	6 Mountain Cascade 3.062.50	46% complete Laborer		Operating Engineer (Heavy & Highway)		Teamster		Shortrans/Notes Laborers - Apprentice and Disadvantaged	Operating Engineer - Oakland Resident and Disadvantaged	Teamster - Oakland Resident	7 Aliquot Associates, Inc. HOURS WORKED 50.00	45.9% complete Field Surveyor	Shortfalls/Notes	Field Surveyor - Oakland Resident, and Disadvantaged	8 Berlogar Stevens HOURS WORKED 480.00	Mater	<u>Shortfalls/Notes</u>	 Building/Construction Inspector and Field Soils and Material Tester - Oakland Resident, Apprentice and Disadvantaged 	9 Morrow Meadows HOURS WORKED 522.00	Ele		C1

SHIOL FOR SHOL	THE THE MOTE BY SECTOR THE PARISING INTERIOR INT	Total V Hours Contra Contra Sow C Sow C Sow C Sow C Appres Hours Cow A Hours Cow A		Laborer 202.00	31.68% 31.68% 100.00%		HOURS WORKED 482.50	02 000	Operating Engineer (Highway) 482.50 309.50 134.00 0.00 64.15% 27.77% 0.00%		HOURS WORKED 1,480.50		70.94% 22.60% 0.00%	Operating Engineers 952.50 253.00 96.50	26.56% 10.13% 0.00%	Teamsters 1.50 0.00 0.00 0.00	%00.0 %00.0 °C 0.00%	e and Disadvantaged	HOURS WORKED 1,731,50	Laborers 957.50 811.50 161.50 161.50 334.5 1	84.75% 16.87% 100.00%	Operating Engineers (Heavy & Highway) 774.00 376.50 162.00 162.00 338.00 1	48.64% 20.93% 100.00%	Resident	HOURS WORKED 153.00	153.00 14.50 0.00 0.00	0.00%	University and a second	
CITY OF OAK! AND	SUMMARY OF THE OAKLAND WORKFORCE REPORT FOR THE OAKLAND ARMY BASE From 11/01/2014 12/1/2014	Company Name	10 Turner Construction HOURS V	32.2% complete		Shortialls/Notes Laborer - Oakland Resident	Bohm Special			Shortfalls/Notes Operating Engineer - Disadvantaged		논	27.7% complete				Shortfalls/Notes	<u>Laborer - Disadvantaged</u> Operating Engineers- Oakland Residents, Apprentice and Disadvantaged Teamsters - Oakland Resident	D-Line Constructors HOUR	26.6% complete			Shortfalls/Notes	Laborers - Apprentice Operating Engineer (Heavey & Highway) - Oakland Resident	14 BOHM Environmental HOURS W	0% complete	Shortfalls/Notes Asbestos Removal Worker - Oakland Resident		

JOBS POLICIES	prentice o Date	T sauof	100.			0.00	0.00			000	0.00				0.00		0.00	0.00	725 50 0 801 00 20 00	19.48%	•				
	əəit	70% VI 70% VI 70nts	0.0			25.00	15.43%			000	0.00			000	0.00	000	0.00	0.00	2.338.00	16.85%					
	akland it Hours	50% Os Residen				06	55.56%			0	0.00%				0.00%		>	0.00%	7.323.00	48.60%	1				
	์ บริชาการ	Total (sruoH				162.00				8.00			advantaged						15,066.45						
	рх Доцк	Total V Serical Series			ED 162.00	Iron			000	t Painer /Laborer			prentice and Diss	Lahorer		Operating Engineer			15,066.45			153	623.5	411.7	
CITY OF OAKLAND	SUMMARY OF THE OAKLAND WORKFORCE REPORT FOR THE OAKLAND ARMY BASE From 11/01/2014-12/1/2014	By Craft and Comments		ונ	HOURS WORKED			and Disadvantaged	UAAAOM SALIOH	Parking & Highway Improvement Painer /Laborer			rarking & Highway Improvement Painter/Labor - Oakland Resident, Apprentice and Disadvantaged Talus Construction		•	Cher			Totals for the Month of November		Non-Apprenticeable Hours	Asbestos Removal Worker (Laborer)	Driver	leamster	
- !	SUMMARY OF THE C	Company Name	On call	Shortfalls/Notes Driver - Oakland Resident	.	On call	Shortfalls/Notes	Ironworker - Apprentice and Disadvantaged	22 Chrisp Company	On call		Shortfalls/Notes	rarking & Highway Impr Talus Construction		Shortfalls/Notes	Did not work for the	month of November	Did have new apprentice.			E.	1	I		

Requirement 1: 50% Craft by Craft to be worked by an Oakland Resident

Requirement 2: 20% Craft by Craft to be worked by an Apprentice (No Local Requirement)

Requirement 3: 25% of the 20% Apprentice Hours to be worked by an Oakland Disadvantaged Apprentice

Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Advanced Pipeline Services			`			
LABORER AND RELATED CLASSIFICATIONS	360.50	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
Sub Total	360.50	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	2					-
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Advanced Pipeline Services- Sub to MCI						
LABORER AND RELATED CLASSIFICATIONS	306.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	,
Sub Total Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	.1	0.00 50%	0.00 20%		0.00	0.00
Contractor Name Craft ALARCON BOHM CORP	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours		West Oakland Hours
LABORER AND RELATED CLASSIFICATIONS Percentage of Each Craft Total Hours	37,229.25	23,878.00 64.14%	12,129.00 32.58%	·		1,382.00
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	2,020.25	1,643.25	0.00	0,00	0.00	0.00
Percentage of Each Craft Total Hours		81.34%	0.00%	0.00%	0.00%	
OPERATING ENGINEER (LANDSCAPE CONSTRUCTION)	43.00	43.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		100.00%				
Sub Total	39,292.50	25,564.25				1,382.00
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	<u>41</u>	50%	20%	25%		

Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Alarcon Bohm Special Projects						
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	2,400.00	1,552.50	806.00	0.00	806.00	806.00
Percentage of Each Craft Total Hours		64.69%	33.58%	0.00%	33.58%	
Sub Total	2,400.00	1,552.50	806.00	0.00	806.00	806.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires						
	Total	All Oakland	All	Oakland	Oakland	West
Contractor Name Craft	Employee Hours			Disadvantaged		Oakland Hours
Aliquot Associates, Inc.						
FIELD SURVEYOR	1,227.00	325.50	332.50	60.50	106.00	53.50
Percentage of Each Craft Total Hours		26.53%	27.10%	18.20%	8.64%	
Sub Total	1,227.00	325.50	332.50	60.50	106.00	53.50
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires						
Contractor Name Craft		All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Bay Line Cutting & Coring, Inc						
LABORER AND RELATED CLASSIFICATIONS	129.00	15.00	0.00	0.00	0.00	69.50
Percentage of Each Craft Total Hours		11.63%	0.00%	0.00%	0.00%	
Sub Total	129,00	15.00	0.00	0.00	0.00	69.50
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires						
. Contractor Name Craft	Total Employee Hours		All Apprentice Hours	Oakland Disadvantaged Hours		West Oakland Hours
BAY LINE CUTTING & CORING, INC.						
LABORER AND RELATED CLASSIFICATIONS	4.50					4.50
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	

Contractor Name Craft		Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
BAY LINE CUTTING & CORING, INC.		÷					
Sub Total		4.50	0.00	0.00	0.00	0.00	4.50
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	<u>1%</u> 0		50%	20%	25%		
Contractor Name Craft		Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
BELIVEAU ENGINEERING CONTRACTORS, INC.							
CARPENTER AND RELATED TRADES Percentage of Each Craft Total Hours		802.50	523.50 65.23%	139.00 17.32%	0.00 0.00%	139.00 17.32%	90.50
LABORER AND RELATED CLASSIFICATIONS		773.50	452.50	372.50	0.00	372.50	0.00
Percentage of Each Craft Total Hours			58.50%	48.16%	0.00%	48.16%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)		40.00	0.00	0.00	0.00	0.00	0.0
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires		1,616.00	976.00 50%	511.50 20%	0.00 25%	511.50	90.50
Contractor Name Craft	.]	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Berlogar Stevens & Associates Inc BUILDING / CONSTRUCTION INSPECTOR AND FIELD SOILS AND MATERIAL TESTER		4,035.50	0.00	8.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.20%	0.00%	0.00%	
Sub Total		4,035.50	0.00	8.00	0.00	0.00	0.00
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	2	1	50%	20%	25%		
Contractor Name Craft		Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours

Contractor Name Craft	Employee		All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
BOHM ENVIRONMENTAL SOLUTIONS, INC.						
ASBESTOS REMOVAL WORKER (LABORER)	11,264.75	5,907.50	0.00	0.00	0.00	776.00
Percentage of Each Craft Total Hours		52.44%	0.00%	0.00%	0.00%	
Sub Total	11,264.75	5,907.50	0.00	0.00	0.00	776.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	9					
Contractor Name Craft	Total Employee Hours		All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
CHRISP COMPANY					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,100,0
PARKING AND HIGHWAY IMPROVEMENT PAINTER (LABORER)	84.00	9.50	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		11.31%	0.00%	0.00%	0.00%	
Sub Total	84.00	9.50	0.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	<u>0</u>					
Contractor Name Craft	Employee		All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
CHRISP COMPANY (Sub to Top Grade)						
PARKING AND HIGHWAY IMPROVEMENT PAINTER (LABORER)	48.00	7.50	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		15.63%	0.00%	0.00%	0.00%	
Sub Total	48.00	7,50	0.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	<u>0</u>					
Combination Name	Total Employee	All Oakland Hours	All Apprentice	Oakland Disadvantaged	Oakland Apprentice	West Oakland
Contractor Name Craft	Hours		Hours	Hours	Hours	Hours
Clean Sweep Services						
TEAMSTER	21.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	

Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Clean Sweep Services						
Sub Total	21.00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	<u>1</u>	50%	20%	25%		
	Total	All Oakland	All	Oakland	Oakland	West
Contractor Name Craft	Employee Hours	Hours		Disadvantaged	and the second of the second	Oakland Hours
COLUMBIA ELECTRIC						
ELECTRICIAN	790.00	106.00	7.00	0.00	7.00	0.00
Percentage of Each Craft Total Hours		13.42%	0.89%	0.00%	0.89%	
LABORER AND RELATED CLASSIFICATIONS	797.00	283.50	262.00	0.00	137.50	0.00
Percentage of Each Craft Total Hours		35.57%	32.87%	0,00%	17.25%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	250.50	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
Sub Total Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	10	389.50 50%	269.00 20%		144.50	0.00
	Total	All Oakland	All	Oakland	Oakland	West
Contractor Name Craft	Employee	Hours		Disadvantaged Hours		Oakland Hours
D - LINE CONSTRUCTORS	409.50	266.50	110.50	0.00	110.50	0.00
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	403.00	200.00	110.50	0.00	110.30	0.00
Percentage of Each Craft Total Hours		65.08%	26.98%		26.98%	
Sub Total	409.50	266.50	110.50	0.00	110.50	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	<u>3</u>					
Contractor Name Craft	Employee	and the contract of the contra	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours

	Total Employee	gradient and a service of the servic	All Apprentice	Oakland Disadvantaged	Oakland Apprentice	West Oakland
Contractor Name Craft	Hour		Hours		Hours	Hours
DAL Technology, Inc - Sub to Morrow						
Meadows						
ELECTRICIAN	128.00	109.00	51.00	0.00	51.00	27.00
Percentage of Each Craft Total Hours		85.16%	39.84%		39.84%	
Sub Total	128.00	109.00	51.00	0.00	51.00	27.00
Percentage of Required Hours		50%	20%	25%		
	ON CALL					
Total New Hires Oakland New Hires	<u>4</u> <u>3</u>					
	Total	All Oakland	Ali	Oakland	Oakland	West
	Employee			Disadvantaged		Oakland
Contractor Name Craft	Hours		Hours	Hours	Hours	Hours
De Kay Demolition & Clearing						
LABORER AND RELATED CLASSIFICATIONS	580.50	350.50	158.00	0.00	158.00	0.00
Percentage of Each Craft Total Hours		60.38%	27.22%	0.00%	27.22%	
OPERATING ENGINEER (LANDSCAPE	624.00	273.00	0.00	0.00	0.00	0.00
CONSTRUCTION)						
Percentage of Each Craft Total Hours	4 004 5	43.75%	0.00%		0.00%	
Sub Total	1,204.50		158.00		158.00	0.00
Percentage of Required Hours	4000/	50%	20%	25%		
Percentage of Contract Completion Total New Hires	<u>100%</u> 0					
Oakland New Hires	<u>0</u>					
	Total Employee	All Oakland	Apprentice	Oakland Disadvantaged	Oakland	West Oakland
Contractor Name Craft	Hour		Hours	and the second s	Hours	Hours
DEKAY DEMOLITION AND CLEARING, INC						
LABORER AND RELATED CLASSIFICATIONS	89.50	47.50	19.50	19.50	19.50	12.00
Percentage of Each Craft Total Hours		53.07%	21.79%	100.00%	21.79%	
LANDSCAPE MAINTENANCE LABORER	163.00	94.50	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		57.98%	0.00%	0.00%	0.00%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	41.00	41.00	41.00	41.00	41.00	0.00
Percentage of Each Craft Total Hours		100.00%	100.00%	100.00%	100:00%	
OPERATING ENGINEER (LANDSCAPE	272.00				0.00	0.00
CONSTRUCTION)						
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	

Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
DEKAY DEMOLITION AND CLEARING, INC						
Sub Total	565.50	183.00	60.50	60.50	60.50	12.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires						
	Total	All Oakland	All	Oakland	Oakland	West
Contractor Name Craft	Employee Hours		Apprentice Hours	Disadvantaged Hours	Apprentice Hours	Oakland Hours
Dillard Environmental Services						
LABORER AND RELATED CLASSIFICATIONS	1,324.25	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
TEAMSTER	1,808.20	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0,00%	0.00%	
Sub Total	3,132.45	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	8					
Contractor Name Craft	Total Employee Hours		All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Dillard Environmental Services - Sub to Mountain Cascade, INC						
LABORER AND RELATED CLASSIFICATIONS	80.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%			0.00%	
TEAMSTER	115.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
Sub Total	195.00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	0					
Contractor Name Craft	Total Employee Hours	Hours	All Apprentice Hours	Oakland Disadvantaged Hours		West Oakland Hours
D-Line Constructors						
LABORER AND RELATED CLASSIFICATIONS	3,585.00	3,001.00	469.50	469.50	469.50	0.00
Percentage of Each Craft Total Hours		83.71%		100.00%	13.10%	

Contractor Name	Craft		Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
D-Line Constructors								
OPERATING ENGINEER (HEAVY & HIGH	IWAY		3,906.50	2,106.50	816.00	816.00	816.00	0.00
	VORK)							
Percentage of Each Craft Tota	al Hours			53.92%	20.89%	100.00%	20.89%	
Su	ıb Total		7,491.50	5,107.50	1,285.50	1,285.50	1,285.50	0.00
Percentage of Require	d Hours			50%	20%	25%		
Percentage of Contract Com	•	<u>1%</u>		•				
Total Ne Oakland Ne		<u>16</u> 13						
Oananune	writes	15						
			Total	All Oakland	All	Oakland	Oakland	West
Contractor Name	Craft		Employee	Hours	er er filli i saki kara kara	Disadvantaged		Oakland
	Cidic		Hours		Hours	Hours	Hours	Hours
FARWEST SAFETY, INC								
TRAFFIC CONTROL/LANE CLO			60.00	0.00	0.00	0.00	0.00	0.00
•	ORER)			0.000/	0.00%	2.000		
Percentage of Each Craft Tota	ii Hours ib Total		20.00	0.00%			0.00%	
			60.00	0.00			0.00	0.00
Percentage of Require		ON	OARR	50%	20%	25%		
Percentage of Contract Com Total Ne		0	<u>CALL</u>					
Oakland Ne								
			Total	All Oakland	All	Oakland	Oakland	West
			Employee			Disadvantaged		Oakland
Contractor Name	Craft		Hours		Hours	Hours	Hours	Hours
Flatiron West, Inc.								
CARPENTER AND RELATED TE	RADES		5.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Tota	al Hours			0.00%	0.00%	0.00%	0.00%	
LABORER AND RELATED CLASSIFICA	TIONS		2,378.50	1,281.50	0.00	0.00	0.00	0.00
Percentage of Each Craft Tota	al Hours			53.88%	0.00%	0.00%	0.00%	
OPERATING ENGINEER (HEAVY & HIGH	WAY VORK)		2,037.00	576.00	138.00	130.00	130.00	0.00
Percentage of Each Craft Tota	al Hours			28.28%	6.77%	94.20%	6.38%	
OPERATING ENGINEER (LANDS	CAPE		106.00	0.00	0.00	0.00	0.00	0.00
CONSTRUC								
Percentage of Each Craft Tota				0.00%	<u> </u>	<u> </u>	0.00%	
Su	ub Total		4,526.50	1,857.50	138.00	130.00	130.00	0.00
Percentage of Require	d Hours			50%	20%	25%		
Percentage of Contract Com Total Ne	pletion w Hires		CALL					

Oakland New Hires 1

Contractor Name Craft	Employee	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
FOCON, INC.						
LABORER AND RELATED CLASSIFICATIONS Percentage of Each Craft Total Hours	1,296.00	1,248.00 96.30%	48.00 3.70%		0.00%	465.00
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	669.00	669.00	0.00		0.00	0.00
Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
Sub Total	1,965.00	1,917.00	48.00	0.00	0.00	465.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	0					
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
FONSECA MCELROY GRINDING CO, INC						
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	32.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
Sub Total	32.00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	Q	•				
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
GALLAGHER & BURK, INC.						
LABORER AND RELATED CLASSIFICATIONS	1,161.50	720.00	343.50	0.00	334.50	254.00
Percentage of Each Craft Total Hours		61.99%	29.57%	0.00%	28.80%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	2,145.50	980.50	547.00	0.00	474.50	25.50
Percentage of Each Craft Total Hours		45.70%	25.50%	0.00%	22.12%	
Sub Total	3,307.00	1,700.50	890.50	0.00	809.00	279.50
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	 .	50%	20%	25%		

Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Gerco Contractors, Inc.						
LABORER AND RELATED CLASSIFICATIONS	16.00	0.00	0.00		0.00	0.00
Percentage of Each Craft Total Hours	ing and a second se	0.00%	0.00%		0.00%	
OPERATING ENGINEER (HEAVY & HIGHWAY	8.00	0.00	0.00	0.00	0.00	0.00
WORK) Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
Sub Total	24.00	0.00	0.00		0.00	0.00
Percentage of Required Hours		50%	20%		0.00	3.00
Percentage of Contract Completion Total New Hires Oakland New Hires		30 %	2070	2070		
	Total	All Oakland	Ali	Oakland	Oakland	West
	Employee			Disadvantaged		Oakland
Contractor Name Craft	Hours		Hours	Hours	Hours	Hours
Goodfellow Top Grade Construction - Earthwork (Oakland Army Base project only)						
LABORER AND RELATED CLASSIFICATIONS	2,962.00	2,148.00	620.00	269.00	598.00	493.00
Percentage of Each Craft Total Hours		72.52%	20.93%	43.39%	20.19%	
OPERATING ENGINEER (HEAVY & HIGHWAY	4,786.00	1,494.00	495.00	276.50	482.50	60.50
WORK)						
Percentage of Each Craft Total Hours	00.00	31.22%	10.34%		10.08%	0.00
TEAMSTER	96.00	0.00	0.00		0.00	0.00
Percentage of Each Craft Total Hours Sub Total	7,844.00	0.00% 3,642.00	0.00% 1,115.00			553.50
	7,044.00	50%	1,113.00			300.00
Percentage of Required Hours Percentage of Contract Completion	27 70%	50%	20%	25%		
Total New Hires	21					
Oakland New Hires	<u>4</u>					
	Total	All Oakland	All	Oakland	Oakland	West
Contractor Name Craft	Employee	Hours		Disadvantaged		Oakland
	Hours		Hours	Hours	Hours	Hours
Goodfellow Top Grade Construction- Roads (Oakland Army Base project)	·					
LABORER AND RELATED CLASSIFICATIONS	16,161.50		•			1,409.00
Percentage of Each Craft Total Hours		82.25%				
OPERATING ENGINEER (HEAVY & HIGHWAY	13,090.50	6,033.00	2,444.00	1,900.00	2,297.50	672.50
WORK) Percentage of Each Craft Total Hours		46.09%	18.67%	77.74%	17.55%	

	Total Employee	All Oakland Hours	All Apprentice	Oakland Disadvantaged	Oakland Apprentice	West Oakland
Contractor Name Craft	Hours		Hours	Hours	Hours	Hour
Goodfellow Top Grade Construction- Roads (Oakland Army Base project)						
OPERATING ENGINEER (LANDSCAPE CONSTRUCTION)	29.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
TEAMSTER	484.50	0.00	0.00	0.00	0.00	0.0
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
Sub Total	29,765.50	19,325.50	4,328.00	3,083.50	4,179.50	2,081.50
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires	<u>30</u>					
Oakland New Hires	<u>14</u>					
Contractor Name Craft	Total Employee	All Oakland Hours		Oakland Disadvantaged	and the second of the second	West Oakland
una de la confesiona de la composition de la composition de la composition de la composition de la composition La composition de la	Hours	A Francisco	Hours	Hours	Hours	Hour
HB Wick Drains a Division of Hayward Baker, Inc						
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	10,940.50	2,462.50	6,664.00	1,640.50	1,640.50	0.0
Percentage of Each Craft Total Hours		22.51%	60.91%	24.62%	14.99%	
Sub Total	10,940.50	2,462.50	6,664.00	1,640.50	1,640.50	0.0
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	62.50% 23		200100000000000000000000000000000000000			
Oaklaid New Hiles	4	<u> </u>	<u> </u>		<u> </u>	
	Total Employee	All Oakland	All	Oakland Disadvantaged	Oakland	West
Contractor Name Craft	Hours	Hours	Hours	Hours	Hours	Oakland Hour
HOTLINE CONSTRUCTION, INC.						
ELECTRICAL UTILITY LINEMAN	2,681.50	0.00	262.00	0.00	0.00	0.0
Percentage of Each Craft Total Hours	,	0.00%	9.77%	0.00%	0.00%	
Sub Total	2,681.50	0.00	262.00	0.00	0.00	0.0
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	50% 8 0					
	Total Employee	All Oakland Hours	All Apprentice	Oakland Disadvantaged	Oakland Apprentice	West Oakland

Contractor Name Craft	Employee			Oakland Disadvantaged		West Oakland
INDUSTRIAL RAILWAYS CO.	Hours	and the second s	Hours	Hours	Hours	Hours
LABORER AND RELATED CLASSIFICATIONS	763.00	407.00	440.00		44000	
Percentage of Each Craft Total Hours	763.00	467.00 61.21%	112.00 14.68%		112.00	54.00
Sub Total	763.00				14.68% 112.00	54.00
Percentage of Required Hours		50%			112,00	04.00
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	2	3076	20%	25%		
	Total	All Oakland	All	Oakland	Oakland) \\/ \n = \
Contractor Name Craft	Employee Hours			Disadvantaged Hours		West Oakland Hours
INNOVATIVE CONSTRUCTION SOLUTIONS- NORCAL					•	
LABORER AND RELATED CLASSIFICATIONS	167.50	167.50	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
OPERATING ENGINEER (LANDSCAPE	118.00	118.00	0.00	0.00	0.00	0.00
CONSTRUCTION)		****				
Percentage of Each Craft Total Hours Sub Total	005.50	100.00%	0.00%	<u> </u>	0.00%	
· · · · · · · · · · · · · · · · · · ·	285.50	285.50	0.00	,	0.00	0.00
Percentage of Required Hours Percentage of Contract Completion	<u>52.30%</u>	50%	20%	25%		
Total New Hires Oakland New Hires	1 1					
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Marshall Trucking						
DRIVER (ON/OFF-HAULING TO/FROM CONSTRUCTION SITE)	38.50	38.50	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	r
Sub Total	38.50	38.50	0.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion	ON CALL					
Total New Hires Oakland New Hires	<u>Q</u>					
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours

Marshall Trucking- Sub to Mountain Cascade, Inc.

						-
Contractor Name Craft	Total Employee Hours	Hours	All Apprentice Hours	Disadvantaged		West Oakland Hours
Marshall Trucking- Sub to Mountain Cascade, Inc.					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	riodis
DRIVER (ON/OFF-HAULING TO/FROM CONSTRUCTION SITE)	3,118.93	345.10	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		11.06%	0.00%	0.00%	0.00%	
Sub Total	3,118.93	345.10	0.00	0.00		0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	<u>19</u>					
Contractor Name Craft	Total Employee Hours	Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
MISSION CITY REBAR INC						
IRON WORKER	505.00	265.50	129.00	0.00	129.00	0.00
Percentage of Each Craft Total Hours		52.57%	25.54%	****	25.54%	0.00
Sub Total	505.00	265.50	129.00		129.00	0.00
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	<u>3</u> <u>3</u>	50%	20%	25%		
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
MORROW MEADOWS						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ELECTRICIAN	8,777.00	4,629.50	1,357.00	1,271.00	1,357.00	596.00
Percentage of Each Craft Total Hours	-	52.75%	15,46%	93.66%	15.46%	
Sub Total	8,777.00	4,629.50	1,357.00	1,271.00	1,357.00	596.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	36.50% 12 11		•			
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Mountain Cascade, Inc						
LABORER AND RELATED CLASSIFICATIONS Percentage of Each Craft Total Hours	11,393.50	6,483.00 56.90%	1,552.00 13.62%	0.00 0.00%	1,290.00 11.32%	0.00

Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Disadvantaged	Oakland Apprentice Hours	West Oakland Hours
Mountain Cascade, Inc						
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	8,022.50	989.50	1,619.50	0.00	870.00	0.00
Percentage of Each Craft Total Hours	A A A A A A A A A A A A A A A A A A A	12.33%	20.19%	0.00%	10.84%	
TEAMSTER	174.25	0.00	0.00		0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%		0.00%	0.00
Sub Total	19,590.25	7,472.50	3,171.50	0.00	2,160.00	0.00
Percentage of Required Hours		50%	20%			
Percentage of Contract Completion Total New Hires Oakland New Hires	<u>16</u>					
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged		West Oakland
NCM Contracting Crown LD	710013		nouis	Hours	Hours	Hours
NCM Contracting Group LP	4.040.00	0.071.00				
ASBESTOS REMOVAL WORKER (LABORER) Percentage of Each Craft Total Hours	4,048.00	2,974.00	0.00	0.00	0.00	0.00
LABORER AND RELATED CLASSIFICATIONS	0.000.00	73.47%	0.00%	0.00%	0.00%	
Percentage of Each Craft Total Hours	3,238.00	786.00	120.00	120.00	120.00	60.00
OPERATING ENGINEER (HEAVY & HIGHWAY	160.00	24.27%	3.71%	100.00%	3.71%	
WORK)	160.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	•
Sub Total	7,446.00	3,760.00	120.00	120.00	120.00	60.00
Percentage of Required Hours		50%	20%	25%		50.00
Percentage of Contract Completion Total New Hires Oakland New Hires	100% 35 26		2010	20 /0		
Contractor Name Craft		All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
PLS SURVEYS, INC						
FIELD SURVEYOR	46.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	w
Sub Total	46,00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours Percentage of Contract Completion Total New Hires	<u>100%</u> 0	50%	20%	25%		

	Total Employee	All Oakland	All Apprentice	Oakland Disadvantaged	Oakland	West Oakland
Contractor Name Craft	Hours		Hours	-	• •	Hours
RAY'S ELECTRIC						
ELECTRICIAN	32.00	32.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
LABORER AND RELATED CLASSIFICATIONS	501.00	291.00	113.50	113.50	113.50	0.00
Percentage of Each Craft Total Hours		58.08%	22.65%	100,00%	22.65%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	120.00	120.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
Sub Total	653.00	443.00	113.50	113.50	113.50	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	1					
Contractor Name Craft	Employee	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Selby's Soil Erosion Control Co. Inc			110413	HOUIS	nouis	riours
LABORER AND RELATED CLASSIFICATIONS	5.00	0.00	0.00	0,00	0.00	0.00
Percentage of Each Craft Total Hours	0.00	0.00%	0.00%	0.00%	0.00%	0.00
Sub Total	5.00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires	0					
Oakland New Hires	<u>. O</u>				· · · · · · · · · · · · · · · · · · ·	
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
TALUS CONSTRUCTION INC.						
LABORER AND RELATED CLASSIFICATIONS	80.50	25.00	6.00	6.00	6.00	0.00
Percentage of Each Craft Total Hours		31.06%	7.45%	100.00%	7.45%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	33.50	6.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		17.91%	0.00%	0.00%	0.00%	
OPERATING ENGINEER (LANDSCAPE CONSTRUCTION)	14.00	. 0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
Sub Total	128.00	31.00	6.00	6.00	6.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires				<i>.</i>		

Contractor Name Craft	Total Employee Hours	Hours		Disadvantaged		West Oakland
Talus Construction, Inc (Oakland Army Base- Morrow Meadows only)				, , , , , , , , , , , , , , , , , , ,	Hours	Hours
LABORER AND RELATED CLASSIFICATIONS	·	465.50		229.50	424.50	0.00
Percentage of Each Craft Total Hours		28.65%		51.98%	26.13%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	488.50	242.00		40.00	40.00	0.00
Percentage of Each Craft Total Hours		49.54%	8.19%	100.00%	8.19%	
OPERATING ENGINEER (LANDSCAPE CONSTRUCTION)	386.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
Sub Total	2,499.00	707.50	481.50	269,50	464.50	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	<u>8</u>					
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
TAP MASTER, INC.					***************************************	
PLUMBER	33.75	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	0.00
Sub Total	33.75	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours	,	50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	ON CALL O O					
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
TURNER CONSTRUCTION COMPANY					Hours	nours
CARPENTER AND RELATED TRADES	264.00	264.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	0.00
LABORER AND RELATED CLASSIFICATIONS	3,699.00	1,858.00	1,858.00	1,858.00	1,858.00	0.00
Percentage of Each Craft Total Hours		50.23%	50.23%	100.00%	50.23%	0.00
Sub Total	3,963.00	2,122.00	1,858.00	1,858.00	1,858.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires						

Total Hours

184,750.63

92,508.85 50.07%

36,515.50 21.90% 13,305.00 36.44% 25,807.25 15.48%

7,310.50 3.96%

Percentage of Oakland Hours

Total New Hires <u>302</u> Total Oakland New Hires <u>147</u>

Non-Apprenticeable Hours

Asbestos Hours

15,312.75

Teamster Hours

2,698.95

Total

18,011.70

OAKLAND ARMY BASE WORKFORCE COMPLIANCE REPORT BY CRAFT

50% CRAFT by CRAFT

CRAFT	COMPLIANT	POTENTIAL NON-COMPLIANCE
Asbestos Removal Worker	58.00%	
(Laborer)		
Building/Construction Inspector		0.00%
and Field Soils & Materials Tester		•
Carpenter & Related Trades	73.50%	
Driver(on/Off-Hauling To/From		12.15%
Construction Site)		
Electrical Utility Lineman		0.00%
Electrician	50.13%	
Field Surveyor	,	25.57%
Iron Worker	52.57%	
Laborer & Related Classifications	63.13%	
Landscape Maintenance Laborer	57.98%	
Operating Engineer(Hvy & Hwy)	***************************************	37.17%
Operating Engineer(Landscape		27.26%
Construction)		
Parking & Highway Improvement		12.88%
Painter (Laborer)		
Plumber		0.00%
Teamster		0.00%
Traffic Control/Lane Closure		0.00%
(Laborer)		

20% Apprentice

CRAFT	COMPLIANT	POTENTIAL NON-COMPLIANCE
Asbestos Removal Worker	Non-Apprenticeable	·
(Laborer)		
Building/Construction Inspector		0.20%
and Field Soils & Materials Tester		
Carpenter & Related Trades		12.97%
Driver(on/Off-Hauling To/From	Non-Apprenticeable	
Construction Site)		
Electrical Utility Lineman		9.77%
Electrician		14.55%
Field Surveyor	26.12%	
Iron Worker	25.54%	
Laborer & Related Classifications	22.61%	
Landscape Maintenance Laborer		0.00%
Operating Engineer(Hvy & Hwy)	26.59%	

Operating Engineer(Landscape		0.00%
Construction)		
Parking & Highway Improvement		0.00%
Painter (Laborer)		
Plumber		0.00%
Teamster	Non-Apprenticeable	0.00
Traffic Control/Lane Closure		
(Laborer)		

25% Disadvantaged Apprentice

CRAFT	COMPLIANT	POTENTIAL NON-COMPLIANCE
Asbestos Removal Worker	Non-Apprenticeable	
(Laborer)		·
Building/Construction Inspector		0.00%
and Field Soils & Materials Tester		
Carpenter & Related Trades		0.00 %
Driver(on/Off-Hauling To/From	Non-Apprenticeable	
Construction Site)		
Electrical Utility Lineman		0.00%
Electrician	89.82%	
Field Surveyor		18.20
Iron Worker		0.00%
Laborer & Related Classifications	22.61%	
Landscape Maintenance Laborer		0.00%
Operating Engineer(Hvy & Hwy)	35.30%	
Operating Engineer(Landscape		0.00%
Construction)		
Parking & Highway Improvement		0.00%
Painter (Laborer)		
Plumber		0.00%
Teamster	Non-Apprenticeable	
Traffic Control/Lane Closure		0.00%

OAKLAND ARMY BASE WORKFORCE REPORT BY CRAFT

Requirement 1: 50% Craft by Craft to be worked by an Oakland Resident

Requirement 2: 20% Craft by Craft to be worked by an Apprentice (No Local Requirement)

Requirement 3: 25% of the 20% Apprentice Hours to be worked by an Oakland Disadvantaged Apprentice

Craft	All Employee Hours	Oakland Hours and Percentage	All Apprentice Hours and Percentage	Oakland Disadvantaged Apprentice Hours and Percentage	Oakland Apprentice Hours and Percentage
Asbestos Removal Worker (Laborer)	4,048.00	2,974.00	0.00	0.00	0.00
		73.47%	0.00%	0.00%	0.00%
BUILDING / CONSTRUCTION INSPECTOR AND FIELD SOILS AND MATERIAL TESTER	3,631.50	0.00	8.00	0.00	0.00
		0.00%	0.22%	0.00%	0.00%
Carpenter and Related Trades	269.00	264.00	0.00	0.00	0.00
		98.14%	0.00%	0.00%	0.00%
DRIVER (ON/OFF-HAULING TO/FROM CONSTRUCTION SITE)	2,530.13	352.60	0.00	0.00	0.00
		13.94%	0.00%	0.00%	0.00%
Electrical Utility Lineman	2,681.50	0.00	262.00	0.00	0.00
		0.00%	9.77%	0.00%	0.00%
ELECTRICIAN	9,197.00	4,533.50	1,337.00	1,271.00	1,337.00
		49.29%	14.54%	95.06%	14.54%
FIELD SURVEYOR	1,223.00	325.50	309.00	60.50	106.00
·		26.61%	25.27%	19.58%	8.67%
Laborer and Related Classifications	85,093.00	53,925.00	19,705.00	7,151.00	15,505.75
		63.37%	23.16%	36.29%	18.22%
LANDSCAPE MAINTENANCE LABORER	171.00	102.50	0.00	0.00	0.00
		59.94%	0.00%	0.00%	0.00%
Operating Engineer (Heavy & Highway work)	47,669.25	18,048.25	13,009.50	4,946.50	7,231.00
		37.86%	27.29%	38.02%	15.17%
Operating Engineer (Landscape Construction)	1,847.00	482.00	0.00	0.00	0.00
		26.10%	0.00%	0.00%	0.00%
PARKING AND HIGHWAY IMPROVEMENT PAINTER (LABORER)	124.00	17.00	0.00	0.00	0.00
i antribuna (i Colora filma et no los especies por especies de la filma especies de la filma de la filma de la La persona filma de la filma especies filma especies de la filma especies de la filma especies de la filma esp		13.71%	0.00%	0.00%	0.00%
PLUMBER	33.75	0.00	0.00	0.00	0.00
		0.00%	0.00%	0.00%	0.00%
TEAMSTER	2,320.25	0.00	0.00	0.00	0.00
		0.00%	0.00%	0.00%	0.00%
TRAFFIC CONTROL/LANE CLOSURE (LABORER)	60.00	0.00	0.00	0.00	0.00
		0.00%	0.00%	0.00%	0.00%

Requirement 1: 50% Craft by Craft to be worked by an Oakland Resident

Requirement 2: 20% Craft by Craft to be worked by an Apprentice (No Local Requirement)

Requirement 3: 25% of the 20% Apprentice Hours to be worked by an Oakland Disadvantaged Apprentice

Craft	All Employee Hours	Oakland Hours and Percentage	All Apprentice Hours and Percentage	Oakland Disadvantaged Apprentice Hours and Percentage	Oakland Apprentice Hours and Percentage
Grand Total	160,898.38	81,024.35	34,630.50	13,429.00	24,179.75
Total Percentage		50.36%	22.41%	38.78%	15.65%

All Employee Wages \$5,488,619.91

Oakland Wages and Percentage \$2,449,887.14 44.64%

Oakland Disadvantaged Wages and \$307,095.96 5.60% Percentage

Non-Apprenticeable Hours

Asbestos Hours

4,048.00

Teamster Hours

2,320.25

Total

6,368.25



AGENDA ITEM 7 JOB CENTER UPDATE

- A. CUMULATIVE REPORT
- B. OCTOBER 2014 REPORT
- C. NOVEMBER 2014 REPORT

West Oakland Job Resour		e Cent	er Cum	mulativ	re Perf	ormand	e Repo	rt March	2013 - Nc	ce Center Cummulative Performance Report March 2013 - November 2014)14
March 2013 - Sept. 2014	Total	AA %	Hisp %	CAU%	%IdV	OTR%	% SNQ	Male %	Female %	Re-Entry %	94607%
Attended orientation	746	82%	%9	4%	7%	1%	%6	81%	23%	27%	20%
Screened	370	85%	%L	4%	1%	1%	1%	%62	19%	78%	14%
Referred to services	28	82%	% E	1%	%0	%0	1%	71%	16%	41%	21%
Referred to pre- apprenticeship	31	87%	%9	3%	%0	3%	%0	81%	19%	%9	13%
Referred to apprenticeship	128	%02	%2	7%	2%	1%	%0	%69	13%	762	%6
Placed in employment	115	83%	%9	%9	7%	%0	%0	74%	23%	24%	23%
Walk-ins	43	74%	7%	2%				70%	14%	47%	21%

Construction OAB Project Laborers	8
Operating Engineers	13
TOTAL	21

		OAB Job Requests 2014		
Contractor	Date	Position	Positions	Filled?
Alarcon Bohm	3/4	Construction Laborer - JM and Apprentice	Ţ	Yes
Gallagher Burke	3/6	Operating Engineer - GPS Finish - Journeyman	1	No
Gallagher Burke	3/11	Operating Engineer - Wirtgen Grinder - Journeyman	1	No
Gallagher Burke	8/1	Operating Engineer - D8 Dozer with GPS - Journeyma	1	No
Hayward Baker	3/28	Operating Engineer Journeyman CAT 375 or Hyunda	3	No
Hayward Baker	4/2	Operating Engineer Journeyman CAT 375 or Hyunda	3.	No
Hayward Baker	4/11	Operating Engineer - Apprentice Wick Cutter	4	No
Hayward Baker	5/1	Operating Engineer - Apprentice Wick Cutter	4	No
Hayward Baker	5/1	Operating Engineer Journeyman CAT 375 or Hyunda	4	No
Hayward Baker	6/3	Operating Engineer Apprentices	10	No
Hayward Baker	9/12	Operating Engineer Journeyman CAT375 Excavator	2	δ
Mountain Cascade	9/12	Operating Engineer Journeyman CAT 300 & CAT 900	2	Š
Aliquot	9/12	Operating Engineer Journerman CAT 300 & CAT 900	2	N
TGFI, JV	9/16	Operating Engineer Journeyman Backhoe	3	No
Dillard	9/25	Operating Engineer Journeyman Certified Haz. Wast	1	No
Columbia Electric	9/26	Operating Engineer Journey Cran 16000 Certified	7	N
Aliquot	10/3	Land Surveying Journey Chief of Party	1	No
D-Line	11/4	Laborer Apprentice	٦	Yes
Top Grade	11/11	Operating Engineer	1	No

Attendees 8	15	.21	26	24	7	6	20	54	20				
Monthly Trade Workshops Roofers Workshop	Carpenters Workshop	Operating Engineers	Laborers Workshop	Electricians Workshop	Plumbers Workshop	Bayworks Workshop	Nelson Staffing Workshop	Mariner's Workshop	Security Guard Workshop				

	West Oakland J	and.	lob R	esor	ob Resource Center Performance Report October 2014	er Pei	form	ance	Rel	out 0	ctobe	r 2014			
	Month AA	1	HISP	CAU	CAU ASIAN OTR	9100	DNS M			Re-E	94607	94608	94609	94612	
Attended orientation	31	25	4	2	0	0	0	25	9	11	5	4	H	2	
Screened	18	15	1	2	0	0	0	15	3	11	8	0	H	1	
Referred to services	11	6	1	1	0	0	0	6	2	5	2	0	0	0	
Referred to pre-apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Referred to apprenticeship	23	18	3	2	0	0	0	0	0	0	4	3	0	0	
Placed in employment	5	5	0	0	0	0	0	5							
Walk-ins	6	7	1	П	0	0	0	∞	П	7	0	0	T	2	
Workshops	8	9	0	1	1	0	0	9	2	2	0	1	0	0	
			ŀ												

nts	1	3	Н	
Employers Placements				
Emp	op Grade	ABC Security	edEx	

Lareer Centers 11 E	Electrician Apprenticeship Workshop	8
Clean Slate 1		
Tradeswomen Inc. Orientation 2		

Contractor Assistance Summary:

Staff attended weekly subcontractor meeting at the OAB Project site and provided technical assistance regarding verification of disadvantage worker, Job Request & Referrals, craft form, and the importance of submitting weekly certified payroll. Staff assisted with Job Request for an Oakland resident, journey level Operating Engineer for Top Grade. Placement opportunities at the OAB continue to slow down as the project is in transition, but expects work to pick up just after the New Year.

- * WOJRC hosted an Electrical Workshop in preparation for the January 16 Application Announcement.
 - * Prepared for Open House November 20
- * Brooklyn Basin Site Visit with General Contractor
- * Presented at Councilmember McElhaney State of the District

	West	West Oakland Job Re	d Job I	Resol	Irce C	enter	Perfo	тпап	ce Re	sport	Noven	source Center Performance Report November 2014			
	Month AA	AA	HISP CA		U ASIAN	OTR	SNG	V	<u> </u>	Re-E	94607	94608 94	94609	94612	
Attended orientation	8	8	0	0	0	0	0	8	0	7	2	1	0	0	
Screened	21	8	0	0	0	0	0	3	0	2	0	0	0	1	
Referred to services	1	1	0	0	0	0	0	1	0	. 1	0	0	0	0	
Referred to pre-apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Referred to apprenticeship	7	4	0	0	0	0	0	7	0	9	2	1	0	1	
Placed in employment	4	4	1	0	0	0	0	5	0	2	0	0	0	0	
Walk-Ins	1	τ	0	0	0	0	0	1	1	1	1	0	0	0	
Workshops	34	22	3	2	0	9	1	0	0	0	0	0	0	0	

Employers Placements	ts s
Saker Mechanical	1
Excellco Painting	1
Plumbing Ministry	1
Fop Grade	1

Referral Organizations		Apprenticeship Referrals & Placements	
Career Centers	8	Laborers 9	-
Clean Slate	0	Electricians 9	
PGE Power Pathways	0	Operating Engineers 12	
Other	0	Painters & Allied Trades 4	

Contractor Assistance & Construction Related Activities

Staff attended weekly subcontractor meeting at the OAB Project site and provided technical assistance regarding verification of disadvantaged worker, Job Request & Referrals, craft form, and the importance of submitting weekly certified payroll.

Program Highlights. Special Note: 21 clients screened are a combination of workshop & orientations attendees.

- * Bus Rapid Transit Mtg.
- * Construction & Building Trades Job Fair BHS
- * Bay Area Apprenticeship Coordinator Association Mtg.
 - * Laborers' Apprenticeship Workshop
- * Operating Engineers Apprenticeship Workshop (Two in one day)
- * Electrian Apprenticeship Workshop
- * International Painters & Allied Trades Apprenticeship Workshop
- * Co-hosted West Oakland Open House Event (City of Oakland; Library; PIC; WOJRC)
- * Port Social Justice Trustees Amy Tharpe facilited meet/greet with WOJRC and new Port contractor, Central Valley AG Transport, Inc. - WOJRC offered to host a direct hire event at the WOJRC for the 15-20 construction jobs. We expect to reconnect with the Port and contractor prior to the new year.



AGENDA ITEM 8 FEEDBACK PROCEDURES FOR WEST OAKLAND JOB CENTER



To: Chair Henderson and Community Jobs Oversight Commission

From: Julina Bonilla, Program Director - West Oakland Job Resource Center

Date: December 18, 2014

RE: Process for Addressing Complaints at the WOJRC

WOJRC staff established the following processes and protocol to address service complaints regarding the WOJRC, including issues with staff, dissatisfaction with the services provided, and so forth.¹

- All clients attending an orientation will have the opportunity to fill out an anonymous
 Orientation Evaluation Form which shall be reviewed by the Director on a regular
 basis (see below).
- The public will have access to **Feedback Forms** (see below) in the general reception area of the WOJRC entrance. In addition, the form will also be available online.
- Information provided on the completed forms will be used to enhance presentations, improve customer services, and take into consideration other suggestions for improving services.
- All clients who receive services shall be informed that they may request to speak with their counselor's supervisor if they feel they are not receiving the appropriate level of services.

¹ This memo does not address complaints regarding employer non-compliance with the Oakland Army Base Jobs Policies, which are handled by the City's Contract Compliance division. This memo also does not discuss procedures for complaints regarding discrimination or harassment; certain types of discrimination and harassment are prohibited by federal, state, and local law, and also by terms of the City's contracts related to the West Oakland Jobs Resource Center.

WOJRC staff established the following processes and protocol:

ORIENTATION EVALUATION

Your feedback about the orientation is very important to us. Please help us improve future orientations by filling out the following evaluation. Thank you for taking the time to fill out this evaluation. We appreciate your feedback!

1.	What did you think of the orientation? (Please circle one)
	Excellent Very Good Good Fair Poor
2.	What do you think about the information provided in the orientation?
Please	e put a check mark by your responses.
	There was the right amount of information
	There was too much information
	I understood all of the information
	I did not understand all of the information
3.	Please rate the effectiveness of the person presenting the orientation.
	Excellent Very Good Good Fair Poor
4.	Would you recommend the orientation to a friend?
	YesNot sureNo
5.	What could we do to improve the orientation? Please give us some suggestions about
	how to make the orientation better.
Option	nal information- Name

Thank you for filling out the evaluation. We appreciate your feedback!

FEEDBACK FORM

The West Oakland Job Resource Center welcomes your feedback. Your comments will be used to improve our work to better serve you. Thank you for filling out this form.

		Errorll and	M O 1	O 1	т.	-		
		Excellent	Very Good	Good	Fair	Poor		
2.	What was the	most helpful i	information yo	u got fron	n the Ce	enter?	•	
3.	Was there any	thing else the	Center should	hove don	a 41aa4		- 1 1 - 1 - 6 1 4	
٥.	in the process	of getting a jo	b?	nave don	e that w	ouid nave	e been helpful to	you .
4.	How would yo	ou rate vour ex	enerience with	the staff :	nember	who wo	kad with you?	
	110 Would yo						ked with you?	
		Excellent	Very Good	Good	Fair	Poor		
Can	you briefly expla	in why you ga	eve that rating?	•	•			
5.	Please give us	some ideas al	out what can t	he Center	do to in	mprove it	s work with job)
	seekers.							
If you	u would like to a	ddress any cor	ncerns with the	Program	Directo	r, please	provide your co	ntact
infor	mation below and	d or to schedu	le an appointm	ent call 5	10-419-	0543.		

Thank you for filling out the evaluation. We appreciate your feedback!

Name:

Email: