

Measure KK-Funded Facilities Projects in Oakland as of February 2022

Project Name/Address	Total Funds Allocated / Funds Spent as of 6/30/21	Anticipated Completion	Description
Head Start – Arroyo Viejo Remodel/ 7700 Krause Ave	\$225,000/ \$188,251	Completed	Window replacement and air conditioner installation
Head Start – Manzanita Center Renovation/ 2701 22nd Ave	\$750,000/ \$723,344	Completed	Converts existing kitchen area to toddler restroom required for Head Start program, replaces flooring, and renovates courtyard play yard
Oakland Fire Department Roof Assessment & Replacement/ Multiple Locations	\$855,500/ \$855,500	Completed	Replaces roofs at multiple fire stations
Oakland Fire Department Telescopic Apparatus Door Replacements/ Multiple Locations	\$212,000/ \$221,252	Completed	Replaces telescopic apparatus doors at multiple fire stations
Oakland Fire Department Fire Stations Citywide Renovations/ Multiple Locations	\$3,000,00/ \$1,179,602	Completed	Renovates dormitory quarters and makes associated upgrades for Fire Stations 12, 16, and 10
Ballfield Wiring Hazard Mitigation/ Multiple Locations	\$1,000,000/ \$1,000,000	Completed	Upgrades and replaces field wiring and lighting at Curt Flood and Golden Gate fields
Oakland Fire Department Apron & Hardscape – Citywide Stations/ Multiple Locations	\$1,600,000/ \$1,522,329	Completed	Replaces/repairs broken/deficient concrete aprons and sidewalks/parking areas at Fire Stations 5, 19, 13, 10 and 17
Oakland Fire Department Feasibility Study Right of Way; New Fire Stations 4 & 29	\$570,000/ \$489,881	FS29 Completed; FS4 Dec. 2025	Identifies properties to which to relocate Fire Station 4 and 29 in their immediate vicinities and completes design
Police Administration Building Feasibility Study/ Address N/A	\$200,000/ \$3,665	Completed	Identifies program and properties to relocate new Police Administration Building facility

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Animal Shelter – Replace HVAC & Energy System/ 1101 29th Ave	\$2,325,000/ \$202,361	Dec. 2021	Provides inventory of HVAC equipment and provides replacement cost and scheduling/planning; other facility inventory as funding allows
Henry Robinson Multi-Service Center – Air Conditioning Replacement/ 559 16th St	\$257,500/ \$111,878	Aug. 2022	HVAC unit/system replacement
Main Library Improvements/ 125 14th St	\$1,675,000/ \$441,705	June 2023	Electrical and security upgrades to Main Library
Branch Library Renovations – West Oakland, Asian, & Brookfield/ Multiple Locations	\$2,025,000/ \$562,950	Brookfield: Spring 2025 West Oakland & Asian: On Hold	Brookfield Branch: Major renovation including new restrooms, interior flooring, paint, FF&E (Fixtures, Furniture & Equipment), windows, siding, insulation, entry plaza, HVAC system, and more
Dimond Park - Lion Pool Replacement / 3860 Hanly Rd	\$1,015,000/ \$999,147	Completed	Repairs deck, plumbing, and lighting damages due to unstable soil around pool; Replaces the perimeter fence; Repairs/replaces shower walls in the locker rooms
Head Start – Brookfield Upgrade/ 9600 Edes Ave	\$810,000/ \$702,045	Completed	Replaces windows and skylights, repairs and upgrades electrical
Head Start – Playground Replacement/ Multiple Locations	\$45,000/ \$44,358	Completed	Replaces existing play equipment to meet Head Start program requirements for toddlers at: Manzanita Recreation Center, Arroyo Viejo Recreation Center, & Brookfield High School
Rainbow Recreation Center* Expansion/Addition/ 5800 International Blvd	\$5,000,000 / \$4,973,726	Completed	Demolish existing 4100 SF and rebuild 8,200 SF center including two multipurpose rooms,

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			daycare room, computer room, restrooms with shower, kitchen, pantry, office, and various site improvements
Tassafaronga Gym Repair/ 975 85th Ave	\$420,000/ \$395,769	Completed	Waterproofs existing building from water intrusion and coordinates replacement of flooring
Caldecott Trail/ North Oakland Sports Field Trail Head/ 6900 Broadway	\$486,300/ \$43,530	June 2023	Improves and expands an existing trail from North Oakland Sports Field to a future connection to Skyline Blvd; Limited to trailhead and ADA access/parking improvements
Branch Library Renovation – West Oakland, Asian, & Brookfield/ Multiple Locations	\$750,000/ \$11,332	June 2023	Brookfield Branch: Major renovation (continued work performed with Tranche 2 funds)
Henry Robinson Multi- Service Center – Air Conditioning Replacement/ 559 16th St	\$725,000/ \$3,873	Aug. 2022	HVAC unit/system replacement (continued work performed with Tranche 2 funds)
Feasibility Study – Fire Station 4/ 1235 International Blvd	\$1,200,000/ \$8,298	Dec. 2021	Identifies properties to relocate Fire Station 4 to and completes design (continued work performed with Tranche 2 funds)
Mosswood Recreation Center Rebuild* / 3612 Webster St	\$4,000,000 / \$85,051	June 2023	Creates a Master Plan, park and building use program, and design of new community center after fire destroyed the recreation center
Allendale Park Tot Lot/ 3711 Suter St	\$262,500/ \$ -	Mar. 2022	Replaces existing playground and installs new playground equipment and safety surface
Arroyo Viejo Recreation Center*/ 7701 Krause Ave	\$3,000,000 / \$6,079	Aug. 2028	Renovation and possible expansion of the existing 12,300 SF recreation center

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Brookdale Recreation Center*/ 2535 High St	\$2,000,000 / \$10,566	Aug. 2026	Complete Site Master Plan: Plan for renovation/expansion of existing recreation center and Science Discovery Center and renovation of ballfield/courts/playground
Digital Arts & Culinary Academy Phase 2 Renovation/ 5818 International Blvd	\$1,500,000/ \$137,862	June 2023	Remodels facility to include additional classrooms, gender neutral bathroom, storage, lighting, sprinkler, façade renovation/painting, security cameras, IT and support space, code improvements, and site improvements
East Oakland Senior Center Renovation/ 9255 Edes Ave	\$2,000,000 / \$32,999	June 2025	Demolition and renovation of the kitchen and public restrooms; roof leak repairs; new siding, ADA improvements; and sustainability upgrades
Elmhurst Branch Library Renovation/ 1427 88th Ave	\$500,000/ \$35,668	Mar. 2023	Adds a new ADA compliant restroom, thermal efficiency improvements, HVAC system upgrades, and refinished flooring
Fire Station 29 – New Station/ 905 66th Ave	\$5,800,000 / \$33,185	Dec. 2025	A new fire station, training facility, Urban Search and Rescue (USAR) Task Force and fire services facilities on a new site
Head Start Renovation – Tassafaronga/ 975 85th Ave	\$150,000/ \$-	Dec. 2022	Makes playground and/or building repairs as prioritized by center director
Hoover Branch Library – Feasibility Study/ Hoover-Durant neighborhood	\$500,000/ \$19,101	June 2022	Feasibility study for a new 10,000 SF facility located near MLK/28th/West St or 3000 Market St, per adopted FY19-21 Capital Improvement Program

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Lincoln Square Recreation Center Renovation/Expansion Project*/ 250 10th St	\$1,700,000/ \$147,407	Dec. 2024	Complete renovation/expansion/reconstruction of the Recreation Center
Main Library – New Facility Feasibility Study/ 125 14th St	\$700,000/ \$23,773	June 2022	Feasibility study for a new Main Library
Main Library Renovation Phase 2/ 125 14th St	\$1,475,000/ \$12,015	June 2023	Electrical and security upgrades to Main Library (continued work performed with Tranche 2 funds)
Museum Collection Center/ 1000 Oak St	\$4,000,000 / \$1,869,378	On hold	Complete work from 2012 structural survey to anchor exterior walls to roof diaphragm and truss repairs, and reinforce exterior walls
Oakland Animal Services — Floor Replacement/Drainage/ 1101 29th Ave	\$1,350,000/ \$156,447	Apr. 2023	Replace HVAC and Energy Management System for the 27,400 SF facility
San Antonio Recreation Center and Head Start CIP* / San Antonio Park	\$1,750,000/ \$72,206	Sep. 2024	High-level master plan for San Antonio Park in collaboration with Oakland Department of Human Services
West Oakland Library Improvements/ 1801 Adeline St	\$1,525,000/ \$13,063	On Hold	On Hold
West Oakland Senior Center Renovation*/ 1724 Adeline St	\$1,000,000/ \$33,835	Feb. 2023	Addresses roof & upper story windows and ceilings, exterior painting, ADA upgrades, addition of movable partitions, safety and security upgrades, and code upgrades to kitchen and bathrooms
Holly Mini Park / 9830 Holly Street	\$400,000/ \$1,809	Sep. 2022	Renovation to replace broken play equipment and picnic tables & benches, updates safety

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			surface, ensures ADA accessibility, upgrades lighting, irrigation improvements/modifications, perimeter planting and fencing, and a basketball court
Dimond Tennis Courts Renovation* / 3860 Hanly Rd	\$300,000/ \$187,884	Dec. 2021	Resurfacing of tennis court and repair of the surrounding fence
East Oakland Senior Center Next Phase/ 9255 Edes Ave	\$2,000,000 / \$128,828	Dec. 2022	Demolition and renovation of the kitchen and public restrooms; roof leak repairs; new siding, ADA improvements; and sustainability upgrades. (continued work performed with Tranche 2 funds)
Public Restrooms/ 2901 64 th Ave & 810 Jackson St	\$500,000/ \$109,109	June 2022	Installs pre-engineered restrooms at Concordia and Madison parks
Madison Park Irrigation/ 810 Jackson St.	\$100,000/ \$36,298	June 2022	Irrigation upgrade and repair
Joaquin Miller Center Cascade*/ 3300 Joaquin Miller Rd	\$170,000/ \$10,000	Dec. 2021	Investigates bottom of two Cascade structures and pond and makes repairs
Oakland Tool Lending Library at Temescal Branch / 5205 Telegraph Ave	\$420,000/ \$48,260	Apr. 2023	Design, construction, and installation of a complete and independent Tool Lending Library space behind the Temescal Branch Library
Downtown Oakland Senior Center/ 200 Grant Ave	\$1,175,000/ \$117,330	Dec. 2022	Demolition and renovation of ground floor spaces including kitchens, lavatories, dining rooms, classrooms, canteen/lounge, hallways, and storage areas

* Indicates a project requested by the community through the [Capital Improvement Program](#) public input process