

**Measure DD  
Project Status Summary**

September 18, 2023

PROJECT NAME		PROJECT DESCRIPTION	PROJECT STATUS
<b>I - LAKE MERRITT RESTORATION AND WATER QUALITY CATEGORY</b>			
	Water Quality sub-category	This sub-category has been used for staff time on the Lake Merritt signage project (Task 8.0).	
	Recreation and Youth Activities sub-category		
	Park Restoration and Access sub-category		
<b>Active Projects</b>			
Snow Park/Lakeside Green Street Project	Reconfigure Lakeside, 20th, and Harrison, increase park space and improve bike and ped connections.	Completed however remaining funds will be used for post-construction irrigation work (remote capability) and close-out items. Plant establishment completed and accepted by the City. Fiscal reconciling federal grant expenditures. Caltrans final grant invoice submitted.	
<b>Subtotals - Active Lake Merritt Projects</b>			
<b>Completed Projects</b>			
Lake Merritt Interpretive Signage	This sub-category has been used for staff time on the Lake Merritt signage project (Task 8.0 - Project 1003388). The six	Completed	
Lake Merritt Improvement Project/Garden Center & Grand Ave entrance	Change Grande Ave entrance, fairyland entrance and pathways and Lake Merritt Garden center entrance	Completed	
12th Street and Lake Merritt Boulevard Park	12 <sup>th</sup> Street redesigned into a tree-lined boulevard with signalized intersections and crosswalks and a landscaped	Completed	
Children's Fairyland	Implementation of facility master plan components including construction of a new children's community theater; renovation of the puppet theater; refurbishment of	Completed	
Lake Merritt Municipal Boathouse Renovation	Restore the Municipal Boathouse (1520 Lakeside Drive) to its original condition, with a new program to accommodate	Completed	
Renovate and restore Lakeside Park Sailboat House	The Lake Merritt Sailboat House will receive necessary renovations such as replacement of the rotted balcony,	Completed	
<b>LM Systemwide Improvements</b>			
Lake Merritt Systemwide Projects (see detailed projects below)	The "system-wide" category includes improvement and renovation of maintenance facilities, landscaping, docks, furnishings, signage, etc.	Completed	
	<i>Landscaping, street furnishings, signage, and kiosks.</i>	Landscaping, signage, kiosks, amenities and furnishings will be incorporated into the 12th Street, Lakeshore, and	Completed

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<i>Fire Protection</i>	Installation of a fire protection water main to protect facilities within Lakeside Park including Children's Fairyland,	Completed
<i>Public Dock at Muni Boathouse</i>	Improvement of the existing dock behind the Municipal Boathouse will be incorporated into the Boathouse	Completed
<i>Central Irrigation System Controller</i>	A new control system will allow more efficient water use in Lakeside Park. \$200,000 funding in Series A.	Completed
<i>Pergola Restoration</i>	The historic pergola and colonade located at the El Embarcadero arm of the Lake needed structural and waterproofing work. \$430,000 funding in Series A.	Completed
<i>Cleveland Cascade</i>	Renovation of the historic stairway, including landscaping, lighting railings concrete work and possibly fountain	Completed
<i>Historic E.18<sup>th</sup> Street Pier Reconstruction</i>	Streetscape improvements on E.18th Street above Lakeshore, including art elements, hardscape, and	Completed
Repair Lake Merritt Retaining Walls	Repair or replace over 2 miles of retaining walls surrounding Lake Merritt. Currently, many of the retaining walls are	Completed
Pedestrian and bicycle paths and lanes around Lake Merritt	Narrow Lakeside Drive and Lakeshore Avenue to provide room for bike lanes on the street and improve connections	Completed
El Embarcadero reconfiguration and Lakeshore Ave street	Make Eastlake Park safer for pedestrians, while expanding usable park space, by consolidating the two separate El	Completed
Bellevue Avenue Reconfiguration	Reconfigure Bellevue Ave. for better access and parking accommodations.	Completed
Lake Merritt Water Quality Sub-project - Trash Booms Replacement		Completed
<b><i>SUBTOTALS - CATEGORY I</i></b>		
<b>II - ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP CATEGORY</b>		
Water Quality & Hazardous Materials sub-category		
Trail & Acquisition sub-category		
<b>Active Projects</b>		
Waterfront Trail Connection at Park Street Bridge	Provide trail connections on either side of Park street bridge	No change. Project is on hold while City works out easement acquisitions of land on the north side of the bridge- Project is on hold
Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)	Provide trail connection and at grade RR crossing across RR to Fruitvale Ave crosswalk at the Fruitvale bridge.	Construction is underway, and anticipated to continue through November 2023.

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Estuary Park		s	Project awarded CA Coastal Conservancy Climate Adaptation fund grant for enhanced design of the living shoreline, and shoreline planning and design work is underway. Draft California Environmental Quality Act (CEQA) Environmental Impact Report (EIR) Addendum is underway. 95% Documentation will pause to allow time for the enhanced shoreline design to advance/catch up. Technical work on this project is continuing.
Union Point Park to 23rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Ave/29th Avenue)		Connect the trail across the Miller Milling, Outboard Motor Shop, and Cemex properties.	The Phase II Environmental Site Assessment Report, Order-of-magnitude cost estimate for easement acquisitions, and a site Geotechnical report were completed earlier in 2023. Due to staff resources availability and competing project priority, this project is behind schedule. Public Works Projects and Grants Management is seeking alternative delivery path to move the project forward.
Waterfront Trail Connection at High Street Bridge		Provide trail connections on either side of High street bridge	Project discontinued and is no longer an active design project under Measure DD. Project transferred to East Bay Regional Park District.
Oakland Port Waterfront Trails			No update.
Crowley Trail (formerly known as Brooklyn Basin) Interim Trail		Crowley Trail (formerly known as Brooklyn Basin) Interim Trail	East Bay Regional Park District (EBRPD) is in preliminary design phase, gathering site information. They will be applying for US Department of Transportation and RAISE program funds for the trail extension across this property.
<b>Subtotals- Active Waterfront Projects</b>			
<b>Completed Projects (see exceptions)</b>			
Harbor Master Trail Connection		Connect trail along the waterfront between the harbor masters office and the harbor to connect with the trail behind Motel 6	Completed
<b>Oyster Reef Restaurant Trail</b>		<b>Connection of the trail across the front of the existing restaurant.</b>	<b>This will be a Series D project, as the adjacent Oak to 9th project progresses.</b>
10th Avenue Marina		Upgrade of the existing trail to smooth pavement and straighten out jogs in alignment.	Trail already exists, and former Hungry Hunter portion upgrade was completed by Boat Mall developer in January 2007. City has been unsuccessful in obtaining Port approval of further upgrades to the trail. When the site is eventually redeveloped, the Port will upgrade the trail.
Union Point Park		The new 9 acre waterfront park with \$4 million in funding from Measure DD.	Completed
Derby Avenue to Lancaster Street		There are two streets between Park Street Bridge and Fruitvale Bridge that terminate at the waterfront - Derby	Completed

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Gallagher & Burk and Hanson Aggregate		The segment of trail adjacent to the Gallagher & Burk asphalt plant is proposed to be concrete pier supported	Completed
66th Avenue Gateway		66th Avenue would serve as a major gateway to the waterfront and provides a visible connection between	Completed
Environmental Remediation		Allowance for remediation as needed to cleanup sites listed for improvement in Measure DD	Non-Active. OPW Environmental Services has evaluated Crowley (Brooklyn Basin) and the Cryer Site have significant soil contamination issues. The Crowley project is now with EBRPD, so no further work is being done at this time. A remediation plan for the upland portion of the Cryer Site was approved by the State Water Board, and work is complete.
Waterfront Trail and Park at the former Cryer Boatworks Site		The former Cryer Boatworks site includes a barn-like building and a pier, on a 2-acre site. Improvements are	Completed
Fruitvale Ave to High Street Waterfront Bay Trail		This segment of trail extends southeast of the Fruitvale Bridge along Alameda Avenue. It will include the installation	Completed
US Audio / NEU (Fruitvale - High St. gap closure)		The U.S. Audio/Capture Technologies building extends to the top of the bank. The trail will be partly pier-supported. Trail would cross two private parcels.	Completed
Livingston Pier Trail Connection		This project would connect trail across the Livingston Pier driveway entrance	Completed
Embarcadero Cove Trail Improvements			Completed
Park Street Triangle - traffic study		The Park Street triangle currently includes 7-11 and Niko's Family Restaurant. The site is a virtual gateway to the waterfront for travelers along 23rd Avenue and Park Street	Completed
Cryer Site			
Brooklyn Basin and Marine Max			Completed
	<b><i>SUBTOTALS - CATEGORY II</i></b>		
<b>III - LAKE MERRITT CHANNEL CATEGORY</b>			
Water Quality Improvements sub-category			
Ped & Bike & Wetland sub-category			
Active Projects			

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Lake Merritt Channel at 10th Street Project		Remove culverts and replace with freespan bridge. Provide pedestrian and boating access. Bridge work is complete but replanting of wetland that provided mitigation for both the 10th and 12th Street Bridge projects must be completed to close out environmental regulatory permits.	Written approval by the US Army Corps of Engineers of wetland delineation still outstanding (emergency permits backlog). SF Regional Water Quality Control Board (SFRWQCB) responded in part to request to waive some requirements for closing the permits 3 years after replanting. SFRWQCB increased required monitoring from 5 to 10 years for new tree permits. Completion of 65% replanting bid documents delayed due to additional 10 years of tree monitoring. Homeless encampments continue to impact trees, plantings and irrigation that are not fenced off. Close out of regulatory agency permits and issuance of water quality certification by the regulatory agencies is contingent on replanting, monitoring and reporting. On hold until plan can be developed to prevent impacts to mitigation areas from encampments.
Tide Gate Operations Guidance for 7th Street Flood Control Facility		Tide gate operations memo for the 7th Street Flood Control Facility for non-flood control operations. Draft operations manual focus: allow tidal flushing whenever possible to improve water quality in Lake Merritt.	Alameda County Flood Control and Water Conservation District (District) staff reviewed draft memo and provided verbal comments to City on 9/1/21. Project consultant, Wood Rodgers, shared the memo's findings at 11/15/21 Measure DD Community Coalition meeting. Measure DD Coalition comments on the memo shared with the District. City Watershed staff met with District staff on 7/6/23 and requested District's written comments on the manual so the City can finalize it. The manual will not be used by the District at this time, but once finalized it will provide general information on tide gate operations. District provided answers to some DD Coalition questions, see <a href="http://www.oaklandca.gov/resources/measure-dd-community-coalition-document-archive#miscellaneous">www.oaklandca.gov/resources/measure-dd-community-coalition-document-archive#miscellaneous</a>
Lake Merritt Channel at 7th street Pedestrian crosswalk		Provide at grade pedestrian and bicycle crossing	Completed
Lake Merritt Channel at 7th Street Project (cancelled project)		Provide pedestrian and boating access. Pump station reconfiguration.	Update from 2021: Measure DD contribution to this project is on hold. The Alameda County Flood Control District has indicated they have no pending plans for pump station reconfiguration.

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Lake Merritt to Estuary connection - cancelled project	Trail connection	No longer a Measure DD Project. 50% design drawings completed through grant funding. Design currently suspended due to grant expiration and no additional identified funds. Project has been transferred to the Department of Transportation (DOT). Real Estate continues to develop an easement agreement at Peralta College and draft easement for the City's Fire Training Tower site. Other site agreements/permits pending continuation of design (UP Railroad, EBMUD, PG&E, Caltrans).
<i>SUBTOTALS- CATEGORY III</i>		
<b>IV - YOUTH AND PUBLIC RECREATION FACILITIES CATEGORY</b>		<i>(negative balances in this category were covered by Series A interest monies)</i>
East Oakland Sports Aquatic and Recreation Center sub-category		Completed
East Oakland Sports Center		Completed
Studio One		
<b>SUBTOTALS - CATEGORY IV</b>		
<b>V - CREEKS AND WATERWAYS RESTORATION CATEGORY</b>		
<i>Creek Restoration sub-category</i>		
<i>Acquisition sub-category</i>		
Creek Restoration of Courtland Creek	Restore two stretches of Courtland Creek: 1) An approximately 550-foot long segment of Courtland Creek, located between Brookdale Avenue and Fairfax Avenue, and 2) A 200-foot long segment of the creek, located between	Notice to Proceed issued June 19, 2023. Project is in construction, which is expected to be complete in Spring 2024. Log crib wall to support the creek overlook near Congress Avenue is being built. In channel work on shedule to be completed by 10/31.
Creek Restoration of Glen Echo Creek on Richmond Blvd		Due to staffing shortages this project is paused. Public stakeholder meetings may start in fall 2024.
Creek Restoration of Beaconsfield Branch Sausal Creek		No update since 1/18/2022: Pre Design - City is exploring funding opportunities to move the project forward.

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Watershed Acquisition			Staff asking consultant for another draft of top 200 parcels that excludes developed lands and already protected parcels; Coordinating with East Bay Regional Park District on Claremont Canyon expansion (2024); Potential Derby Creek parcel donation from County Tax Assessor to City after November 2023; Longer term; Coordinating with EBRPD on landfill closure @ Dunsmuir Chabot parcels purchased with DD funds; potential conservation easement of Temescal Creek headwaters undeveloped parcels; Coordinating with Real Estate Division on conservation designation for City parcels that meet key criteria, such as creek presence; Feelers out to various property owner on donation and/or sale of property and conservation easements; Pursue conservation exemption for the Vacant Property Tax.
<b>Subtotals- Active Creek Restoration and Acquisition Projects</b>			
Creek Restoration Design			Completed
Creek Restoration of Arroyo Viejo at Zoo			Completed
Cindella Creek			
Frog Creek			
Peralta Creek			
Creek Restoration at Rockridge Greenbelt			Completed
Creek Restoration at Cinderella Creek in Joaquin Miller Park			Completed
Lion Creek Restoration at Lion Creek Crossings			Completed
Shepherd Creek Restoration at Shepherd Canyon Park			Completed
Claremont Creek Tributary Restoration at Garber Park			Completed
Sausal Creek Restoration in Dimond Park			Completed
Sausal Creek Erosion Control			Completed
Watershed Acquisition			Completed
Watershed Acquisition			Completed
Creek restoration in Butters Canyon			Completed
Watershed acquisitions in Butters Canyon			Completed
Watershed Acquisition in Beaconsfield Canyon			Completed
Watershed 64 acre Acquisition in Dunsmuir area			Completed
Watershed acquisition San Leandro Creek		Acquisition of two San Leandro Creek properties connecting Sheffield village rec center with Dunsmuir Ridge.	Completed

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<b><i>SUBTOTALS - CATEGORY V</i></b>			
<b>PUBLIC ART</b>			Ongoing
Lake Merritt Art			
Estuary Art			
Lake Merritt Channell Art			
Creek Art			
Studio One Art Ctr.			
Youth & Public Rec			
Malonga Art Center Infrastructure Upgrades			
Direct Public Art			
<b>ADMINISTRATION</b>	Fiscal support (pay invoices and fiscal tracking), DD Bond Manager time, support staff time.	Ongoing	
Measure DD Coalition Administrative Support Contract	Measure DD Coalition Administrative Support Contract	Website updates for DD and Coalition underway at <a href="http://www.oaklandca.gov/topics/measure-dd">www.oaklandca.gov/topics/measure-dd</a> . Coalition participant Adrian Cotter providing Website support. Contract with Oakland Parks and Recreation Foundation runs through 12/31/26, (primary contact is Mandolin Kadera-Redmond). Contract entails: 1) meeting hosting, facilitation, and documentation, 2) announcement email system, 3) website build and upkeep, and 4) response to public inquiry.	