| | Total DD Bond Allocation | Project Number(s) | PROJECT DESCRIPTION |
|---|--|--|---|
| ESTORATION AND WATER QUALITY CATEGORY | 88,250,000.00 | | |
| | | | |
| Green Street Project | | 1001668 | Reconfigure Lakeside, 20th, and Harrison, increase park space and improve bike and ped connections. |
| ake Merritt Projects | | | |
| S | | | |
| tive Signage | | 1003388 | This sub-category has been used for staff time on the Lake Merritt signage project (Task 8.0 - Project 1003388). The six (6) interpretive signs are complete and were installated around Lake Merritt in May 2023. View signs at: www.oaklandca.gov/topics/lake-merritt-interpretive-signs |
| ment Project/Garden Center & Grand Ave entrance | | 1000705 | Change Grande Ave entrance, fairyland entrance and pathways and Lake Merritt Garden center entrance |
| Merritt Boulevard Park | | C241611 /C242315 | 12 th Street redesigned into a tree-lined boulevard with signalized intersections and crosswalks and a landscaped median. Creates significant new parkland at the south end of Lake Merritt Park, removed unsafe and unsightly pedestrian tunnels, provides safer and continuous access for pedestrians and bicyclists along the perimeter of Lake Merritt, and improved access between the Kaiser Convention Center and Laney College. Removal of the Lake Merritt Channel culvert at 12th Street provides an open-water bridged connection and improved water flow between the Lake and the Estuary. Environmental benefits include improved water quality and wildlife habitat. |
| | | 1003319/ C241810 | Implementation of facility master plan components including construction of a new children's community theater; renovation of the puppet theater; refurbishment of sets, and upgrade of site drainage system. |
| t | ake Merritt Projects Sieve Signage ment Project/Garden Center & Grand Ave entrance | Allocation ESTORATION AND WATER QUALITY CATEGORY Series Street Project ake Merritt Projects Stive Signage ment Project/Garden Center & Grand Ave entrance | Allocation Project Number(s) ESTORATION AND WATER QUALITY CATEGORY Sireen Street Project 1001668 ake Merritt Projects Sirve Signage 1003388 ment Project/Garden Center & Grand Ave entrance 1000705 Merritt Boulevard Park 1000695/ C393310/ C241611 /C242315 |

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|---------------------|---|-----------------------------|-------------------|---|
| PROJECT NAME | | Total DD Bond Allocation | Project Number(s) | PROJECT DESCRIPTION |
| Lake Merritt Munio | cipal Boathouse Renovation | | C241910/ C241911 | Restore the Municipal Boathouse (1520 Lakeside Drive) to its original condition, with a new program to accommodate public uses (such as boating, a restaurant and a meeting hall) rather than City offices. Public access to the dock would be improved, the arches would be reopened to allow for boat storage, landscape and irrigation would be improved, and the parking lot would be redesigned to improve shoreline circulation. The building design will be environmentally-friendly "LEED" certified. |
| Renovate and resto | ore Lakeside Park Sailboat House | | | The Lake Merritt Sailboat House will receive necessary renovations such as replacement of the rotted balcony, restroom renovation, and shoreline improvements (reduce parking lot size and add pathway, plaza, and natural shoreline). |
| LM Systemwide Im | provements | | 1003389 | |
| Lake Merritt Syster | mwide Projects (see detailed projects below) | | 1001160 | The "system-wide" category includes improvement and renovation of maintenance facilities, landscaping, docks, furnishings, signage, etc. |
| | Landscaping, street furnishings, signage, and kiosks. | | C242311/ C242312 | Landscaping, signage, kiosks, amenities and furnishings will be incorporated into the 12th Street, Lakeshore, and Lakeside Drive park border expansion projects. \$1,880,000 funding in Series A. \$720,000 funding in Series B. |
| | Fire Protection | | C242113/C241711 | Installation of a fire protection water main to protect facilities within Lakeside Park including Children's Fairyland, the Garden Center, and the Sailboat House. \$245,000 funding in Series A. \$520,000 funding in Series B. |
| | Public Dock at Muni Boathouse | | C242211 | Improvement of the existing dock behind the Municipal Boathouse will be incorporated into the Boathouse renovation project. \$120,000 funding in Series A. |
| | Central Irrigation System Controller | | C242114 | A new control system will allow more efficient water use in Lakeside Park. \$200,000 funding in Series A. |
| | Pergola Restoration | | | The historic pergola and colonade located at the El Embarcadero arm of the Lake needed structural and waterproofing work. \$430,000 funding in Series A. |

| PROJECT NAME | Total DD Bond Allocation | Project Number(s) | PROJECT DESCRIPTION |
|--|-----------------------------|-------------------|--|
| Cleveland Cascade | | C242116 | Renovation of the historic stairway, including landscaping, lighting, railings, concrete work, and possibly fountain restoration if a maintenance endowment can be arranged. Phase 1 includes electrical work and lighted railings. \$320,000 funding in Series A. |
| Historic E.18 th Street Pier Reconstruction | | C242212/ C242115 | Streetscape improvements on E.18th Street above Lakeshore, including art elements, hardscape, and landscaping. \$125,000 funding in Series A. |
| Repair Lake Merritt Retaining Walls | | C242210 | Repair or replace over 2 miles of retaining walls surrounding Lake Merritt. Currently, many of the retaining walls are cracking, spalling, tilting, eroding, settling and, thus, in generally poor condition, and funds are needed to reconstruct or strengthen foundations, provide shoring to brace walls, install proper drainage measures around the walls to prevent erosion, and/or to patch and restore wall surfaces |
| Pedestrian and bicycle paths and lanes around Lake Merritt | | | Narrow Lakeside Drive and Lakeshore Avenue to provide room for bike lanes on the street and improve connections to adjacent parks and neighborhoods. Provide a wide multi-use path and improve other paths around the Lake. |
| El Embarcadero reconfiguration and Lakeshore Ave street | | C242410 | Make Eastlake Park safer for pedestrians, while expanding usable park space, by consolidating the two separate El Embarcadero roadways into one. Part of the "Grand Lake Green Link" project. |
| Bellevue Avenue Reconfiguration | | 1001385 | Reconfigure Bellevue Ave. for better access and parking accommodations. |
| Lake Merritt Water Quality Sub-project - Trash Booms Replacement | | 1000823 | |
| SUBTOTALS - CATEGORY I | | | |
| II - ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP CATEGORY | 53,000,000.00 | | |
| Water Quality & Hazardous Materials sub-category | | | |
| Trail & Acquisition sub-category | | | |
| Active Projects | 1 | 1 | |
| Waterfront Trail Connection at Park Street Bridge | | 1004295 | Provide trail connections on either side of Park street bridge |

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|---|-----------------------------|----------------------------|---|
| PROJECT NAME | Total DD Bond Allocation | Project Number(s) | PROJECT DESCRIPTION |
| Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure) | | | Provide trail connection and at grade RR crossing across RR to Fruitvale Ave crosswalk at the Fruitvale bridge. |
| Estuary Park | | 1000987 | Park renovation and expansion project for the undeveloped areas of the park, generally west and south of the Jack London Aquatic Center. The project will be implemented in phases as funding for implementation becomes available. |
| Union Point Park to 23rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Ave/29th Avenue) | | | Connect the trail across the Miller Milling, Outboard Motor Shop, and Cemex properties. |
| Waterfront Trail Connection at High Street Bridge | | | Provide trail connections on either side of High street bridge |
| Oakland Port Waterfront Trails | | | |
| Crowley Trail (formerly known as Brooklyn Basin) Interim Trail | | 1000685/C242510 | Crowley Trail (formerly known as Brooklyn Basin) Interim Trail |
| Subtotals- Active Waterfront Projects | | | |
| Completed Projects (see exceptions) | | | |
| Harbor Master Trail Connection | | 1003390 | Connect trail along the waterfront between the harbor masters office and the harbor to connect with the trail behind Motel 6 |
| Oyster Reef Restaurant Trail | | C243710/C243810/24 3910 | Connection of the trail across the front of the existing restaurant. |

| PROJECT NAME | Total DD Bond Allocation | Project Number(s) | PROJECT DESCRIPTION |
|--|-----------------------------|-------------------|--|
| 10th Avenue Marina | | | Upgrade of the existing trail to smooth pavement and straighten out jogs in alignment. |
| Union Point Park | | C243110 | The new 9 acre waterfront park with \$4 million in funding from Measure DD. |
| Derby Avenue to Lancaster Street | | | There are two streets between Park Street Bridge and Fruitvale Bridge that terminate at the waterfront - Derby and Lancaster Streets. These streets are |
| Gallagher & Burk and Hanson Aggregate | | | The segment of trail adjacent to the Gallagher & Burk asphalt plant is proposed to be concrete pier supported walkway. Because the Hanson |
| 66th Avenue Gateway | | | 66th Avenue would serve as a major gateway to the waterfront and provides a visible connection between neighborhoods and the waterfront. The project includes public art elements and a boardwalk to a marsh overlook. |
| Environmental Remediation | | C244410/c395310 | Allowance for remediation as needed to cleanup sites listed for improvement in Measure DD |
| Waterfront Trail and Park at the former Cryer Boatworks Site | | C395311/1001467 | The former Cryer Boatworks site includes a barn-like building and a pier, on a 2-acre site. Improvements are considered a second phase of the adjacent Union Point Park, and could include connection of the Waterfront Trail, a park area, parking, beach restoration, pier replacement, and converting the building for community use. |
| Fruitvale Ave to High Street Waterfront Bay Trail | | C395010 | This segment of trail extends southeast of the Fruitvale Bridge along Alameda Avenue. It will include the installation of 800 feet of standard concrete trail along with landscaping and signage and trail markers. |
| US Audio / NEU (Fruitvale - High St. gap closure) | | C244010 | The U.S. Audio/Capture Technologies building extends to the top of the bank. The trail will be partly pier-supported. Trail would cross two private parcels. |
| Livingston Pier Trail Connection | | C243610/1000683 | This project would connect trail across the Livingston Pier drivway entrance |
| Embarcadero Cove Trail Improvements | | 1000686 | |

| PROJECT NAME | Total DD Bond Allocation | Project Number(s) | PROJECT DESCRIPTION |
|---|-----------------------------|-----------------------------|---|
| Park Street Triangle - traffic study | | | The Park Street triangle currently includes 7-11 and Niko's Family Restaurant. The site is a virtual gateway to the waterfront for travelers along 23rd Avenue and Park Street Bridge and is a terminus for bicyclists along the Embarcadero. The site is located midpoint between the trail connecting Jack London Square and the MLK Regional Shoreline and can serve as a starting point for a journey along the waterfront. |
| Cryer Site | | 1001290/1001467/C2 43010 | |
| Brooklyn Basin and Marine Max | | C394410/1000685 | |
| SUBTOTALS - CATEGORY II | | | |
| III - LAKE MERRITT CHANNEL CATEGORY | 27,000,000.00 | | |
| Water Quality Improvements sub-category | | | |
| Ped & Bike & Wetland sub-category | | | |
| Active Projects | | | |
| Lake Merritt Channel at 10th Street Project | | | Remove culverts and replace with freespan bridge. Provide pedestrian and boating access. Bridge work is complete but replanting of wetland that provided mitigation for both the 10th and 12th Street Bridge projects must be completed to close out environmental regulatory permits. |

| PROJECT NAME | Total DD Bond Allocation | Project Number(s) | PROJECT DESCRIPTION |
|---|-----------------------------|-------------------|---|
| Tide Gate Operations Guidance for 7th Street Flood Control Facility | | 1005092 | Tide gate operations memo for the 7th Street Flood Control Facility for non-flood control operations. Draft operations manual focus: allow tidal flushing whenever possible to improve water quality in Lake Merritt. |
| Lake Merritt Channel at 7th street Pedestrian crosswalk | | 1003392 | Provide at grade pedestrian and bicycle crossing |
| Lake Merritt Channel at 7th Street Project (cancelled project) | | | Provide pedestrian and boating access. Pump station reconfiguration. |
| Lake Merritt to Estuary connection - cancelled project | | 1003391 | Trail connection |
| SUBTOTALS- CATEGORY III | | | |
| IV - YOUTH AND PUBLIC RECREATION FACILITIES CATEGORY | 20,000,000.00 | | |
| East Oakland Sports Aquatic and Recreation Center sub | o-category | 1000846 | |
| East Oakland Sports Center | | | |
| Studio One | _ | | |
| SUBTOTALS - CATEGORY IV | | | |
| V - CREEKS AND WATERWAYS RESTORATION CATEGORY | 10,000,000.00 | | |
| Creek Restoration sub-category | | 1003198 | |
| Acquisition sub-category | | | |

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|--------------------|--|-----------------------------|-------------------|---|
| PROJECT NAME | | Total DD Bond Allocation | Project Number(s) | PROJECT DESCRIPTION |
| Creek Restoration | of Courtland Creek | | | Restore two stretches of Courtland Creek: 1) An approximately 550-foot long segment of Courtland Creek, located between Brookdale Avenue and Fairfax Avenue, and 2) A 200-foot long segment of the creek, located between Congress Avenue and Tyrell Street. Project objectives are to reduce flood risk, protect private property from unstable and eroding banks, restore habitat, reduce trash and illegal dumping in the creek, and improve water quality and community access and amenities. |
| Creek Restoration | of Glen Echo Creek on Richmond Blvd | | 1006070 | |
| Creek Restoration | of Beaconsfield Branch Sausal Creek | | TBD | |
| Watershed Acquisi | | | | |
| | e Creek Restoration and Acquisition Projects | | | |
| Creek Restoration | _ | | 1001190 | |
| l | of Arroyo Viejo at Zoo | | | |
| Cindella Creek | | | | |
| Frog Creek | | | | |
| Peralta Creek | | | | |
| Creek Restoration | at Rockridge Greenbelt | | C395910/C244881 | |
| Creek Restoration | at Cinderella Creek in Joaquin Miller Park | | | |
| Lion Creek Restora | ation at Lion Creek Crossings | | | |
| Shepherd Creek Re | estoration at Shepherd Canyon Park | | | |
| Claremont Creek T | ributary Restoration at Garber Park | | | |
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|---------------------|--|-----------------------------|-------------------|--|
| PROJECT NAME | | Total DD Bond Allocation | Project Number(s) | PROJECT DESCRIPTION |
| Sausal Creek Resto | pration in Dimond Park | | 1000826 | |
| Sausal Creek Erosi | on Control | | 1000839 | |
| Watershed Acquis | ition | | 1000827 | |
| Watershed Acquis | ition | | 1000816 | |
| Creek restoration i | in Butters Canyon | | C244850 | |
| Watershed acquisi | tions in Butters Canyon | | | |
| Watershed Acquis | ition in Beaconsfield Canyon | | | |
| Watershed 64 acre | Acquisition in Dunsmuir area | | | |
| Watershed acquisi | tion San Leandro Creek | | | Acquisition of two San Leandro Creek properties connecting Sheffield village rec center with Dunsmuir Ridge. |
| | SUBTOTALS - CATEGORY V | | | |
| PUBLIC ART | | | | |
| Lake Merritt Art | | | 1000828 | |
| Estuary Art | | | 1000848 | |
| Lake Merritt Chan | nell Art | | 1001236 | |
| Creek Art | | | 1001481 | |
| Studio One Art C | tr. | | | |
| Youth & Public Red | 2 | | | |
| Malonga Art Cen | ter Infrastructure Upgrades | | | |
| Direct Public Art | | | | |
| ADMINISTRATIO | DN . | | 1001191 | Fiscal support (pay invoices and fiscal tracking), DD Bond Manager time, support staff time. |
| Measure DD Coa | lition Administrative Support Contract | | 1001191 | Measure DD Coalition Administrative Support Contract |

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|------------------------|--|-----------------------------|---------------------------------------|--|
| PROJECT NAME | | Total DD Bond Allocation | Project Number(s) | PROJECT STATUS |
| I - LAKE MERRIT | T RESTORATION AND WATER QUALITY CATEGORY | 88,250,000.00 | | |
| Active Projects | | | | |
| Snow Park/Lakesio | de Green Street Project | | | Completed however remaining funds will be used for post-construction irrigation work (remote capability) and close-out items. Plant establishment completed and accepted by the City. Fiscal reconciling federal grant expenditures. Caltrans final grant invoice submitted. |
| Subtotals - Activ | ve Lake Merritt Projects | | | |
| Completed Proje | | | | |
| Lake Merritt Inter | pretive Signage | | 1003388 | Completed |
| Lake Merritt Impro | ovement Project/Garden Center & Grand Ave entrance | | 1000705 | Completed |
| 12th Street and La | ike Merritt Boulevard Park | | 1000695/ C393310/ C241611 /C242315 | |
| Children's Fairylan | nd | | 1003319/ C241810 | Completed |

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|--------------------|---|-----------------------------|------------------------------|----------------|
| PROJECT NAME | | Total DD Bond Allocation | Project Number(s) | PROJECT STATUS |
| Lake Merritt Muni | Lake Merritt Municipal Boathouse Renovation | | C241910/ C241911 | Completed |
| | | | | |
| | ore Lakeside Park Sailboat House | | C242010/ C242011/ C242012 | |
| LM Systemwide Im | nprovements | | 1003389 | |
| Lake Merritt Syste | mwide Projects (see detailed projects below) | | 1001160 | Completed |
| | Landscaping, street furnishings, signage, and kiosks. | | C242311/ C242312 | Completed |
| | Fire Protection | | C242113/C241711 | Completed |
| | Public Dock at Muni Boathouse | | C242211 | Completed |
| | Central Irrigation System Controller | | C242114 | Completed |
| | Pergola Restoration | | C393611/ C242117/ 1000824 | Completed |

| | | Total DD Bond | | |
|------------------------|--|-----------------------------|--------------------|---|
| PROJECT NAME | | Total DD Bond Allocation | Project Number(s) | PROJECT STATUS |
| | Cleveland Cascade | | C242116 | Completed |
| | | | | |
| | | | | |
| | Historic E.18 th Street Pier Reconstruction | | C242212/ C242115 | Completed |
| | Thistoric L.18 Street Fier Neconstruction | | , | |
| Repair Lake Merri | l itt Retaining Walls | | C242210 | Completed |
| | | | | |
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| | | | | |
| | | | | |
| Pedestrian and bi | cycle paths and lanes around Lake Merritt | | C242310/1000691/C3 | |
| | | | 93812 | |
| | | | | |
| El Embarcadero re | econfiguration and Lakeshore Ave street | | C242410 | Completed |
| | | | | |
| | | | | |
| Bellevue Avenue I | Reconfiguration | | 1001385 | Completed |
| | | | | |
| Lake Merritt Wate | er Quality Sub-project - Trash Booms Replacement | | 1000823 | Completed |
| | SUBTOTALS - CATEGORY I | | | |
| II - ESTUARY W | ATERFRONT ACCESS, PARKS AND CLEAN UP CATEGORY | 53,000,000.00 | | |
| 25167441 507 | Water Quality & Hazardous Materials sub-category | 20,000,000.00 | | |
| | Trail & Acquisition sub-category | | | |
| Active Projects | | | | |
| | Connection at Park Street Bridge | | 1004295 | No change. Project is on hold while City works out easement acquisitions of land on the |
| | | | | north side of the bridge. |
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|---|----------------|-----------------------------|--------------------|---|
| PROJECT NAME | | Total DD Bond Allocation | Project Number(s) | PROJECT STATUS |
| Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure) | | | 1001169/1000684 | Construction is anticipated to continue through November 2023. All paving work is complete, and only the guardrail installation and planting work remain. |
| Estuary Park | | | 1000987 | Project awarded CA Coastal Conservancy Climate Adaptation fund grant for enhanced design of the living shoreline, and shoreline planning and design work is underway. Draft California Environmental Quality Act (CEQA) Environmental Impact Report (EIR) Addendum is underway. 95% Documentation will pause to allow time for the enhanced shoreline design to advance/catch up. Technical work on this project is continuing. |
| Union Point Park to 23rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Ave/29th Avenue) | | | 1001661 | The Phase II Environmental Site Assessment Report, Order-of-magnitude cost estimate for easement acquisitions, and a site Geotechnical report were completed in 2023. Project costs have now captured all impacts of easement acquisition/Right of Way issues through private industrial properties, along with extensive permitting needs. The Project is now in the range of \$50 million with an anticipated duration to completion of nine years. |
| Waterfront Trail Connection at High Street Bridge | | | | Project discontinued and is no longer an active design project under Measure DD. Project transferred to East Bay Regional Park District. Oakland's desired path beneath the bridge and encroaching on navigational needs was deemed too hazardous for ship captains. |
| Oakland Port Water | erfront Trails | | | No update. |
| Crowley Trail (formerly known as Brooklyn Basin) Interim Trail | | | 1000685/C242510 | East Bay Regional Park District (EBRPD) is in preliminary design phase, gathering site information. They will be applying for US Department of Transportation and RAISE program funds for the trail extension across this property. |
| Subtotals- Active Waterfront Projects | | | | |
| Completed Projects (see exceptions) | | | | |
| Harbor Master Trail | Connection | | 1003390 | Completed |
| Oyster Reef Restaurant Trail | | | C243710/C243810/24 | This will be a Series D project, as the adjacent Oak to 9th project progresses. |
| | | 3910 | | |

| PROJECT NAME | Total DD Bond Allocation | Project Number(s) | PROJECT STATUS |
|--|-----------------------------|-------------------|---|
| 10th Avenue Marina | | C242610 | Trail already exists, and former Hungry Hunter portion upgrade was completed by Boat Mall developer in January 2007. City has been unsuccessful in obtaining Port approval of further upgrades to the trail. When the site is eventually redeveloped, the Port will upgrade the trail. |
| Union Point Park | | C243110 | Completed |
| Derby Avenue to Lancaster Street | | 1000682/C243510 | Completed |
| Gallagher & Burk and Hanson Aggregate | | C244210 | Completed |
| 66th Avenue Gateway | | C243410 | Completed |
| Environmental Remediation | | | Non-Active. OPW Environmental Services has evaluated Crowley (Brooklyn Basin) and the Cryer Site have significant soil contamination issues. The Crowley project is now with EBRPD, so no further work is being done at this time. A remediation plan for the upland portion of the Cryer Site was approved by the State Water Board, and work is complete. |
| Waterfront Trail and Park at the former Cryer Boatworks Site | | C395311/1001467 | Completed |
| Fruitvale Ave to High Street Waterfront Bay Trail | | C395010 | Completed |
| US Audio / NEU (Fruitvale - High St. gap closure) | | C244010 | Completed |
| Livingston Pier Trail Connection | | C243610/1000683 | Completed |
| Embarcadero Cove Trail Improvements | | 1000686 | Completed |

| PROJECT NAME | Total DD Bond Allocation | Project Number(s) | PROJECT STATUS |
|---|-----------------------------|-----------------------------|--|
| Park Street Triangle - traffic study | | C243310 | Completed |
| | | | |
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| | | | |
| | | | |
| Cryer Site | | 1001290/1001467/C2 43010 | |
| Brooklyn Basin and Marine Max | | C394410/1000685 | Completed |
| SUBTOTALS - CATEGORY II | | | |
| III - LAKE MERRITT CHANNEL CATEGORY | 27,000,000.00 | | |
| Water Quality Improvements sub-category | | | |
| Ped & Bike & Wetland sub-category | | | |
| Active Projects | | | |
| Lake Merritt Channel at 10th Street Project | | 1000693 | Written approval by the US Army Corps of Engineers of wetland delineation still |
| | | | outstanding (emergency permits backlog). SF Regional Water Qality Control Board |
| | | | (SFRWQCB) responded in part to request to waive some requirements for closing the |
| | | | permits 3 years after replanting. SFRWQCB increased required monitoring from 5 to 10 |
| | | | years for new tree permits. Completion of 65% replanting bid documents delayed due to |
| | | | additional 10 years of tree monitoring. Homeless encampments continue to impact trees, |
| | | | plantings and irrigation that are not fenced off. Close out of regulatory agency permits |
| | | | and issuance of water quality certification by the regulatory agencies is contingent on |
| | | | replanting, monitoring and reporting. On hold until plan can be developed to prevent |
| | | | impacts to mitigation areas from encampments. |
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| PROJECT NAME | Total DD Bond Allocation | Project Number(s) | PROJECT STATUS |
| Tide Gate Operations Guidance for 7th Street Flood Control Facility | | 1005092 | Alameda County Flood Control and Water Conservation District (District) staff reviewed draft memo and provided verbal comments to City on 9/1/21. Project consultant, Wood Rodgers, shared the memo's findings at 11/15/21 Measure DD Community Coalition meeting. Measure DD Coalition comments on the memo shared with the District. City Watershed staff met with District staff on 7/6/23 and requested District's written comments on the manual so the City can finalize it. The manual will not be used by the District at this time, but once finalized it will provide general information on tide gate operations. District provided answers to some DD Coalition questions, see www.oaklandca.gov/resources/measure-dd-community-coalition-document-archive#miscellaneous |
| Lake Merritt Channel at 7th street Pedestrian crosswalk | | 1003392 | Completed |
| Lake Merritt Channel at 7th Street Project (cancelled project) | | 1003392 | Update from 2021: Measure DD contribution to this project is on hold. The Alameda County Flood Control District has indicated they have no pending plans for pump station reconfiguration. |
| Lake Merritt to Estuary connection - cancelled project | | | No longer a Meaure DD Project. 50% design drawings completed through grant funding. Design currently suspended due to grant expiration and no additional identified funds. Project has been transferred to the Department of Transportation (DOT). Real Estate continues to develop an easement agreement at Peralta College and draft easement for the City's Fire Training Tower site. Other site agreements/permits pending continuation of design (UP Railroad, EBMUD, PG&E, Caltrans). |
| SUBTOTALS- CATEGORY III | | | |
| IV - YOUTH AND PUBLIC RECREATION FACILITIES CATEGORY | 20,000,000.00 | | (negative balances in this category were covered by Series A interest monies) |
| East Oakland Sports Aquatic and Recreation Center su | b-category | 1000846 | Completed |
| East Oakland Sports Center | | | Completed |
| Studio One | | | |
| SUBTOTALS - CATEGORY IV | | | |
| V - CREEKS AND WATERWAYS RESTORATION CATEGORY | 10,000,000.00 | | |
| Creek Restoration sub-category | | 1003198 | |
| Acquisition sub-category | | | |

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| PROJECT NAME | Total DD Bond Allocation | Project Number(s) | PROJECT STATUS |
| Creek Restoration of Courtland Creek | | 1005340 | The project is in construction. All channel work was completed by 10/31. Revegetation of the site is in progress and is expected to be complete in January 2024. Trails work, benches, fencing and signs will be installed after revegetation is complete. Project is expected to be complete in Spring 2024. |
| Creek Restoration of Glen Echo Creek on Richmond Blvd | | 1006070 | Due to staffing shortages this project is paused. Public stakeholder meetings may start in fall 2024. |
| Creek Restoration of Beaconsfield Branch Sausal Creek | | TBD | No update since 1/18/2022: Pre Design - City is exploring funding opportunities to move the project forward. |
| Watershed Acquisition | | | Staff honing in with consultant on prioritization model; Coordinating with East Bay Regional Park District on Claremont Canyon expansion (2024); Potential Derby Creek parcel donation from County Tax Assessor to City after November 2023; Longer term; Coordinating with EBRPD on landfill closure @ Dunsmuir Chabot parcels purchased with DD funds; potential conservation easement of Temescal Creek headwaters undeveloped parcels; Coordinating with Real Estate Division on conservation designation for City parcels that meet key criteria, such as creek presence; Feelers out to various property owner on donation and/or sale of property and conservation easements; Pursue conservation exemption for the Vacant Property Tax. |
| Subtotals- Active Creek Restoration and Acquisition Projects | | | |
| Creek Restoration Design | | 1001190 | Completed |
| Creek Restoration of Arroyo Viejo at Zoo | | | Completed |
| Cindella Creek | | | |
| Frog Creek | | | |
| Peralta Creek | | | |
| Creek Restoration at Rockridge Greenbelt | | C395910/C244881 | Completed |
| Creek Restoration at Cinderella Creek in Joaquin Miller Park | | | Completed |
| Lion Creek Restoration at Lion Creek Crossings | | | Completed |
| Shepherd Creek Restoration at Shepherd Canyon Park | | | Completed |
| Claremont Creek Tributary Restoration at Garber Park | | | Completed |

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| PROJECT NAME | | Total DD Bond Allocation | Project Number(s) | PROJECT STATUS |
| Sausal Creek Restoration in Dimond Park | | | 1000826 | Completed |
| Sausal Creek Erosion Control | | | 1000839 | Completed |
| Watershed Acquisition | | | 1000827 | Completed |
| Watershed Acquisition | | | 1000816 | Completed |
| Creek restoration i | n Butters Canyon | | C244850 | Completed |
| Watershed acquisi | tions in Butters Canyon | | | Completed |
| Watershed Acquisi | tion in Beaconsfield Canyon | | | Completed |
| Watershed 64 acre | Acquisition in Dunsmuir area | | | Completed |
| Watershed acquisition San Leandro Creek | | | | Completed |
| | SUBTOTALS - CATEGORY V | | | |
| PUBLIC ART | | | | Ongoing |
| Lake Merritt Art | | | 1000828 | |
| Estuary Art | | | 1000848 | |
| Lake Merritt Chani | nell Art | | 1001236 | |
| Creek Art | | | 1001481 | |
| Studio One Art C | tr. | | | |
| Youth & Public Red | | | | |
| Malonga Art Cen | ter Infrastructure Upgrades | | | |
| Direct Public Art | | | | |
| ADMINISTRATION | | | 1001191 | Ongoing |
| Measure DD Coalition Administrative Support Contract | | | 1001191 | Website updates for DD and Coalition underway at www.oaklandca.gov/topics/measuredd. Coalition participant Adrian Cotter providing Website support. Contract with Oakland Parks and Recreation Foundation runs through 12/31/26, (primary contact is Mandolin Kadera-Redmond). Contract entails: 1) meeting hosting, facilitation, and documentation, 2) announcement email system, 3) website build and upkeep, and 4) response to public inquiry. |