

**Measure DD  
Project Status Summary**

Revised February 16, 2023

PROJECT NAME	Total DD Bond Allocation	Project Number(s)	PROJECT MANAGER	Total DD Expenditures to Date	PROJECT STATUS
<b>I - LAKE MERRITT RESTORATION AND WATER QUALITY CA</b>					
Water Quality sub-category	88,250,000.00	1003388/ C241710/ C393410		\$1,308,430	
Recreation and Youth Activities sub-category					
Park Restoration and Access sub-category					
<b>Active Projects</b>					
Snow Park/Lakeside Green Street Project		1001163 1001668	Ha Nguyen	\$7,460,213	Completed however remaining funds will be used for post-construction irrigation work (remote capability) and close-out items. Plant establishment completed and accepted by the City. Fiscal reconciling federal grant expenditures. Caltrans final grant invoice submitted.
Lake Merritt Interpretive Signage (staff time reflected in the Water Quality sub category 1003388, above)		1003388			The six (6) interpretive signs are complete and have been delivered to the City. Installation around Lake Merritt is planned for April 2023. View signs at: <a href="http://www.oaklandca.gov/topics/lake-merritt-interpretive-signs">www.oaklandca.gov/topics/lake-merritt-interpretive-signs</a>
<b>Subtotals - Active Lake Merritt Projects</b>					
<b>Completed Projects</b>					
Lake Merritt Improvement Project/Garden Center & Grand Ave entrance		1000705	Ha Nguyen	\$2,320,686	Completed
12th Street and Lake Merritt Boulevard Park		1000695/ C393310/ C241611 /C242315		\$35,816,877	Completed
Children's Fairyland		1003319/ C241810		\$3,038,520	Completed

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Lake Merritt Municipal Boathouse Renovation		C241910/ C241911		\$10,932,367	Completed
Renovate and restore Lakeside Park Sailboat House		C242010/ C242011/ C242012		\$1,340,616	Completed
LM Systemwide Improvements		1003389		\$878,735	
Lake Merritt Systemwide Projects (see detailed projects below)		1001160		\$7,560,120	Completed
<i>Landscaping, street furnishings, signage, and kiosks.</i>		C242311/ C242312		\$7,866,337	Completed
<i>Fire Protection</i>		C242113/C241711		\$485,155	Completed
<i>Public Dock at Muni Boathouse</i>		C242211		\$841,500	Completed
<i>Central Irrigation System Controller</i>		C242114		\$218,483	Completed
<i>Pergola Restoration</i>		C393611/ C242117/ 1000824		\$1,178,357	Completed
<i>Cleveland Cascade</i>		C242116		\$298,464	Completed

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Historic E.18 <sup>th</sup> Street Pier Reconstruction		C242212/ C242115		\$1,758,077	Completed
Repair Lake Merritt Retaining Walls		C242210		\$137,000	Completed
Pedestrian and bicycle paths and lanes around Lake Merritt		C242310/1000691/C393812		\$409,127	Completed
El Embarcadero reconfiguration and Lakeshore Ave street		C242410		\$1,870,000	Completed
Bellevue Avenue Reconfiguration		1001385		\$200,000	Completed
Lake Merritt Water Quality Sub-project - Trash Booms Replacement		1000823		\$95,524	Completed
<b>SUBTOTALS - CATEGORY I</b>				<b>\$86,014,587</b>	
<b>II - ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN U</b>	<b>53,000,000.00</b>				
Water Quality & Hazardous Materials sub-category					
Trail & Acquisition sub-category					
<b>Active Projects</b>					
Waterfront Trail Connection at High Street Bridge		1000687/C394812/C244110	Project Cancelled	\$419,161	This project has been discontinued, and is no longer an active design project under Measure DD.
Waterfront Trail Connection at Park Street Bridge		1004295	Ha Nguyen	\$282,012	No change. Project is on hold while City works out easement acquisitions of land on the north side of the bridge
Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)		1001169/1000684	Chris Reed	\$547,991	Construction Bids received and apparent low bidder identified. Staff is working to secure Council approval and contract execution. Construction is anticipated to start summer 2023.

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Estuary Park		1001661/ 1000858/ 1000987	Chris Reed	\$2,097,144	Project awarded CA Coastal Conservancy Climate Adaptation fund grant for enhanced design of the living shoreline. Draft California Environmental Quality Act (CEQA) Environmental Impact Report (EIR) Addendum and 95% Documentation will pause to allow time for the enhanced shoreline design to advance/catch up. More information at <a href="http://www.oaklandca.gov/projects/estuary-park">www.oaklandca.gov/projects/estuary-park</a>
Oakland Port Waterfront Trails		C244310		\$0	
Union Point Park to 23rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Ave/29th Avenue)		1001661	Ha Nguyen	\$363,525	The Phase II Environmental Site Assessment Report is complete. Staff is reviewing the report. CA hazardous lead levels found at Miller Milling. Order-of-magnitude cost estimating for easement acquisitions of the three private properties in progress. Staff is also reviewing the Geotech report.
Crowley Trail (formerly known as Brooklyn Basin) Interim Trail		1000685/C242510	East Bay Regional Park District	\$825,862	East Bay Regional Park District (EBRPD) is in preliminary design phase, gathering site information. They will be applying for US Department of Transportation and RAISE program funds for the trail extension across this property.
<b>Subtotals- Active Waterfront Projects</b>					
<b>Completed Projects</b>					
Harbor Master Trail Connection		1003390	Ha Nguyen	\$3,033	Completed
Oyster Reef Restaurant Trail		C243710/C243810/243910		\$329,078	This will be a Series D project, as the adjacent Oak to 9th project progresses.
10th Avenue Marina		C242610		\$32,426	Trail already exists, and former Hungry Hunter portion upgrade was completed by Boat Mall developer in January 2007. City has been unsuccessful in obtaining Port approval of further upgrades to the trail. When the site is eventually redeveloped, the Port will upgrade the trail.
Union Point Park		C243110		\$3,739,836	Completed
Derby Avenue to Lancaster Street		1000682/C243510		\$96,654	Completed
Gallagher & Burk and Hanson Aggregate		C244210		\$63,860	Completed

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66th Avenue Gateway		C243410		\$31,771	Completed
Environmental Remediation		C244410/c395310		\$510,958	Non-Active. OPW Environmental Services has evaluated Crowley (Brooklyn Basin) and the Cryer Site have significant soil contamination issues. The Crowley project is now with EBRPD, so no further work is being done at this time. A remediation plan for the upland portion of the Cryer Site was approved by the State Water Board, and work is complete.
Waterfront Trail and Park at the former Cryer Boatworks Site		C395311/1001467		\$72,894	Completed
Fruitvale Ave to High Street Waterfront Bay Trail		C395010		\$1,326,416	Completed
US Audio / NEU (Fruitvale - High St. gap closure)		C244010		\$330,029	Completed
Livingston Pier Trail Connection		C243610/1000683		\$773,421	Completed
Embarcadero Cove Trail Improvements		1000686		\$7,041	Completed
Park Street Triangle - traffic study		C243310		\$41,765	Completed
Cryer Site		1001290/1001467/C243010		\$853,453	
Brooklyn Basin and Marine Max		C394410/1000685		\$767,732	Completed
<b>SUBTOTALS - CATEGORY II</b>				<b>\$13,516,060</b>	
<b>III - LAKE MERRITT CHANNEL CATEGORY</b>	<b>27,000,000.00</b>				

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Water Quality Improvements sub-category					
Ped & Bike & Wetland sub-category					
Active Projects					
Lake Merritt Channel at 10th Street Project - (Bridge work is complete but replanting of wetland that provided mitigation for both the 10th and 12th Street Bridge projects must be completed to close out environmental regulatory permits.		1000693	Rebecca Darr	\$17,991,048	February 17, 2023 submission made to regulatory agencies for proposed permit compliance reconciliation. Due to ongoing rains, emergency permit reviews continue for all three agencies: US Army Corps of Engineers (USACE), Regional Water Quality Control Board and California Fish and Wildlife Department, so this project remains lower down on the list of priorities. Reviews of submissions hoped to begin by end of March. Letter from USACE hoped for end of March. Bid document preparation underway with draft plans and specs due on 3/24/23.
Tide Gate Operations Guidance for the 7th Street Flood Control Facility - Memo to and coordination with the Alameda County Flood Control and Water Conservation District		1005092	Terri Fashing	\$993,293	Draft operations manual focus: allow tidal flushing whenever possible to improve water quality in Lake Merritt. Alameda County Flood Control and Water Conservation District (District) staff reviewed draft memo and provided verbal comments to City staff on 9/1/21. Project consultant, Wood Rodgers, shared the memo's findings at the 11/15/21 Measure DD Community Coalition meeting. 3/20/23 - City waiting on final comments from the District. Measure DD Coalition comments on the memo have been shared with the District.
Lake Merritt Channel at 7th street Pedestrian crosswalk		1003392	Ha Nguyen	\$620,653	Completed
In-Active Lake Merritt Channel (is this 7th St. Channel Improvement - Project 1000700? (137,500 B Alloc)?					
Lake Merritt Channel at 7th Street Project (pump station reconfiguration)		1003392			Update from 2021: Measure DD contribution to this project is on hold. The Alameda County Flood Control District has indicated they have no pending plans for pump station reconfiguration.
Lake Merritt to Estuary connection - cancelled project		1003391		\$591,521	Years old update: No longer a Measure DD Project. 50% design drawings completed through grant funding. Design currently suspended due to grant expiration and no additional identified funds. Project has been transferred to the Department of Transportation (DOT). Real Estate continues to develop an easement agreement at Peralta College and draft easement for the City's Fire Training Tower site. Other site agreements/permits pending continuation of design (UP Railroad, EBMUD, PG&E, Caltrans).

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<i>SUBTOTALS- CATEGORY III</i>				\$20,196,515	
<b>IV - YOUTH AND PUBLIC RECREATION FACILITIES CATEGORI</b>	<b>20,000,000.00</b>				<i>(negative balances in this category were covered by Series A interest monies)</i>
East Oakland Sports Aquatic and Recreation Center sub-category		1000846		\$1,178,908	Completed
East Oakland Sports Center				\$9,350,000	Completed
Studio One				\$11,003,327	
<b><i>SUBTOTALS - CATEGORY IV</i></b>				<b>\$21,532,235</b>	
<b>V - CREEKS AND WATERWAYS RESTORATION CATEGORY</b>	<b>10,000,000.00</b>				
<i>Creek Restoration sub-category</i>		1003198		\$1,156,592	
<i>Acquisition sub-category</i>					
Creek Restoration of Courtland Creek		1005340	Jennifer Stern	\$518,719	Contract executed for tree removal (phase 1). Trees were removed in January and February. 100% designs complete. RFP for creek restoration (phase 2 of the project) issued January 27, 2023 for work to commence in June/July 2023. Agreement with Alameda County Flood Control District for a minor change to their bifurcation structure is in process. All other outside agency permits have been issued. City Creek Protection and Tree removal permits have been issued. The grading permit to be issued. Funding request approval from California Department of Water Resources is in process.
Creek Restoration of Glen Echo Creek on Richmond Blvd		1006070	Ben Livsey		Public stakeholder meetings are projected to start in fall 2023. City staff are developing a stakeholder list and draft public outreach materials. City staff will present conceptual design materials to the public for review and comment. City staff are continuing to <u>research and assess funding opportunities.</u>
Creek Restoration of Beaconsfield Branch Sausal Creek		TBD			No update since 1/18/2022: Pre Design - City is exploring funding opportunities to move <u>the project forward.</u>
Watershed Acquisition			Mike Perlmutter		Draft prioritization of conservation parcels expected soon; Coordinating with East Bay Regional Park District on Claremont Canyon expansion; Potential Derby Creek parcel donation from County Tax Assessor to City after November 2023; Longer term; Coordinating with EBRPD on landfill closure @ Dunsmuir Chabot parcels purchased with DD funds; potential conservation easement of Temescal Creek headwaters undeveloped parcels; Coordinating with Real Estate Division on conservation designation for City parcels that meet key criteria, such as creek presence; Feelers out to various property owner on donation and/or sale of property and conservation easements; Pursue conservation exemption for the Vacant Property Tax.

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<b>Subtotals- Active Creek Restoration and Acquisition Proje</b>					
Creek Restoration Design		1001190		\$94,259	Completed
Creek Restoration of Arroyo Viejo at Zoo				\$111,284	Completed
Cindella Creek				\$82,588	
Frog Creek				\$106,005	
Peralta Creek				\$0	
Creek Restoration at Rockridge Greenbelt		C395910/C244881		\$51,324	Completed
Creek Restoration at Cinderella Creek in Joaquin Miller Park				\$0	Completed
Lion Creek Restoration at Lion Creek Crossings				\$522,903	Completed
Shepherd Creek Restoration at Shepherd Canyon Park				\$385,680	Completed
Claremont Creek Tributary Restoration at Garber Park				\$42,249	Completed
Sausal Creek Restoration in Dimond Park		1000826		\$2,408,060	Completed
Sausal Creek Erosion Control		1000839		\$20,226	Completed
Watershed Acquisition		1000827		\$156,705	Completed
Watershed Acquisition		1000816		\$2,135,611	Completed
Creek restoration in Butters Canyon		C244850		\$44,805	Completed
Watershed acquisitions in Butters Canyon					Completed
Watershed Acquisition in Beaconsfield Canyon					Completed
Watershed 64 acre Acquisition in Dunsmuir area					Completed
Watershed acquisition San Leandro Creek					Completed
<b>SUBTOTALS - CATEGORY V</b>				<b>\$7,837,011</b>	
<b>PUBLIC ART</b>					Ongoing
Lake Merritt Art		1000828		\$913,208	
Estuary Art		1000848		\$516,872	
Lake Merritt Channell Art		1001236		\$123,952	
Creek Art		1001481		\$38,114	
Studio One Art Ctr.				\$202,669	
Youth & Public Rec				\$261,257	



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Malonga Art Center Infrastructure Upgrades				\$95,353	
Direct Public Art				\$122,735	
<b>ADMINISTRATION</b>		1001191	Terri Fashing	\$8,010,159	Ongoing
Measure DD Coalition Administrative Support Contract		1001191	Mike Perlmutter		Website updates for DD and Coalition underway at <a href="http://www.oaklandca.gov/topics/measure-dd">www.oaklandca.gov/topics/measure-dd</a> . Coalition participant Adrian Cotter providing Website support. Contract with Oakland Parks and Recreation Foundation runs through 12/31/26, (primary contact is Mandolin Kadera-Redmond). Contract entails: 1) meeting hosting, facilitation, and documentation, 2) announcement email system, 3) website build and upkeep, and 4) response to public inquiry.
<b>FEES AND CLOSING COST</b>		0000000		\$1,760,000	
<b>SUBTOTALS - PUBLIC ART, ADMINISTRATION, FEES/CLOSING</b>				\$12,044,320	
<b>Grand TOTAL of All Funding Categories</b>		<b>198,250,000.00</b>		<b>\$161,897,748</b>	
<i>Active projects are highlighted in yellow.</i>					
<i>* Please note that these figures are for active projects or are categories with active projects therefore the costs are rough estimates and will change as projects progress</i>					