

**Measure DD  
Project Status Summary**

January 22, 2024

		Total DD Bond Allocation	PROJECT DESCRIPTION	PROJECT STATUS
<b>I - LAKE MERRITT RESTORATION AND WATER QUALITY CATEGORY</b>		<b>\$88,250,000.00</b>		
	Water Quality sub-category		This sub-category has been used for staff time on the Lake Merritt signage project (Task 8.0).	
	Recreation and Youth Activities sub-category			
	Park Restoration and Access sub-category			
<b>Active Projects</b>				
	Snow Park/Lakeside Green Street Project		Reconfigure Lakeside, 20th, and Harrison, increase park space and improve bike and ped connections.	Completed however remaining funds will be used for post-construction irrigation work (remote capability) and close-out items. Plant establishment completed and accepted by the City. Fiscal reconciling federal grant expenditures. Caltrans final grant invoice submitted.
<b>Subtotals - Active Lake Merritt Projects</b>				
<b>Completed Projects</b>				
	LM Systemwide Improvements			
	<b><i>SUBTOTALS - CATEGORY I</i></b>			
<b>II - ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP</b>		<b>\$53,000,000.00</b>		
	Water Quality & Hazardous Materials sub-category			
	Trail & Acquisition sub-category			
<b>Active Projects</b>				
	Waterfront Trail Connection at Park Street Bridge		Provide trail connections on either side of Park street bridge	Project to be discontinued due to cost and duration. Staff awaiting authorization to inform Council Member Gallo, District #5.
	Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)		Provide trail connection and at grade RR crossing across RR to Fruitvale Ave crosswalk at the Fruitvale bridge.	All construction work is complete except for a section of guardrail that was fabricated incorrectly. It is being refabricated and PM is waiting confirmation of delivery and install date.
	Estuary Park		Park renovation and expansion project for the undeveloped areas of the park, generally west and south of the Jack London Aquatic Center. The project will be implemented in phases as funding for implementation becomes available.	Planning has reviewed and provided comment on the Draft California Environmental Quality Act (CEQA) Environmental Impact Report (EIR) Addendum. 90% Documentation submittal anticipated early February.
	Union Point Park to 23rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Ave/29th Avenue)		Connect the trail across the Miller Milling, Outboard Motor Shop, and Cemex properties.	Project to be discontinued. Staff awaiting authorization to inform Council Member Gallo, District #5.
	Waterfront Trail Connection at High Street Bridge		Provide trail connections on either side of High street bridge	Project discontinued and is no longer an active design project under Measure DD. Project transferred to East Bay Regional Park District. Oakland's desired path beneath the bridge and encroaching on navigational needs was deemed too hazardous for ship captains.
	Oakland Port Waterfront Trails			No update.

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	Crowley Trail (formerly known as Brooklyn Basin) Interim Trail		Crowley Trail (formerly known as Brooklyn Basin) Interim Trail	East Bay Regional Park District (EBRPD) is in preliminary design phase, gathering site information. They will be applying for US Department of Transportation and RAISE program funds for the trail extension across this property.
<b>Subtotals- Active Waterfront Projects</b>				
<b>Completed Projects (see exceptions)</b>				
	Oyster Reef Restaurant Trail		Connection of the trail across the front of the existing restaurant.	This will be a Series D project, as the adjacent Oak to 9th project progresses.
	10th Avenue Marina		Upgrade of the existing trail to smooth pavement and straighten out jogs in alignment.	Trail already exists, and former Hungry Hunter portion upgrade was completed by Boat Mall developer in January 2007. City has been unsuccessful in obtaining Port approval of further upgrades to the trail. When the site is eventually redeveloped, the Port will upgrade the trail.
	Environmental Remediation		Allowance for remediation as needed to cleanup sites listed for improvement in Measure DD	Non-Active. OPW Environmental Services has evaluated Crowley (Brooklyn Basin) and the Cryer Site have significant soil contamination issues. The Crowley project is now with EBRPD, so no further work is being done at this time. A remediation plan for the upland portion of the Cryer Site was approved by the State Water Board, and work is complete.
	Cryer Site			
	<b>SUBTOTALS - CATEGORY II</b>			
<b>III - LAKE MERRITT CHANNEL CATEGORY</b>		<b>\$27,000,000.00</b>		
Water Quality Improvements sub-category				
Ped & Bike & Wetland sub-category				
<b>Active Projects</b>				
	Lake Merritt Channel at 10th Street Project		Remove culverts and replace with freespan bridge. Provide pedestrian and boating access. Bridge work is complete but replanting of wetland that provided mitigation for both the 10th and 12th Street Bridge projects must be completed to close out environmental regulatory permits.	US Army Corps of Engineers' letter of jurisdictional acceptance in process and with the Environmental Protection Agency for review. City administration have conducted meetings regarding the challenges facing Oakland Public Works (OPW) to performing the work required to complete and close out the regulatory agency permit requirements. In second week of January, OPW administration directed staff to proceed with filing permit application with Planning & Building Department for full enclosure of the Park, coordinate with the City Encampment Management Team for closure of encampments, and proceed with bid documents to complete all irrigation repairs and replanting. Repair of park lighting and possible security camera installation work to be performed as well as a separate contract, following the initiation of post construction monitoring and reporting required for all of the replanting work.
	Tide Gate Operations Guidance for 7th Street Flood Control Facility		Tide gate operations memo for the 7th Street Flood Control Facility for non-flood control operations. Draft operations manual focus: allow tidal flushing whenever possible to improve water quality in Lake Merritt.	Alameda County Flood Control and Water Conservation District (District) staff reviewed draft memo and provided verbal comments to City on 9/1/21. Project consultant, Wood Rodgers, shared the memo's findings at 11/15/21 Measure DD Community Coalition meeting. Measure DD Coalition comments on the memo shared with the District. City Watershed staff met with District staff on 7/6/23 and requested District's written comments on the manual so the City can finalize it. The manual will not be used by the District at this time, but once finalized it will provide general information on tide gate operations. District provided answers to some DD Coalition questions, see <a href="http://www.oaklandca.gov/resources/measure-dd-community-coalition-document-archive#miscellaneous">www.oaklandca.gov/resources/measure-dd-community-coalition-document-archive#miscellaneous</a>

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	Lake Merritt Channel at 7th Street Project (cancelled project)		Provide pedestrian and boating access. Pump station reconfiguration.	Update from 2021: Measure DD contribution to this project is on hold. The Alameda County Flood Control District has indicated they have no pending plans for pump station reconfiguration.
	Lake Merritt to Estuary connection - cancelled project		Trail connection	No longer a Measure DD Project. 50% design drawings completed through grant funding. Design currently suspended due to grant expiration and no additional identified funds. Project has been transferred to the Department of Transportation (DOT). Real Estate continues to develop an easement agreement at Peralta College and draft easement for the City's Fire Training Tower site. Other site agreements/permits pending continuation of design (UP Railroad, EBMUD, PG&E, Caltrans).
<i>SUBTOTALS- CATEGORY III</i>				
<b>IV - YOUTH AND PUBLIC RECREATION FACILITIES CATEGORY</b>		<b>\$20,000,000.00</b>		<i>(negative balances in this category were covered by Series A interest monies)</i>
	Studio One			
<i>SUBTOTALS - CATEGORY IV</i>				
<b>V - CREEKS AND WATERWAYS RESTORATION CATEGORY</b>		<b>\$10,000,000.00</b>		
<i>Creek Restoration sub-category</i>				
<i>Acquisition sub-category</i>				
	Creek Restoration of Courtland Creek		Restore two stretches of Courtland Creek: 1) An approximately 550-foot long segment of Courtland Creek, located between Brookdale Avenue and Fairfax Avenue, and 2) A 200-foot long segment of the creek, located between Congress Avenue and Tyrell Street. Project objectives are to reduce flood risk, protect private property from unstable and eroding banks, restore habitat, reduce trash and illegal dumping in the creek, and improve water quality and community access and amenities.	The project is in construction. All channel work was completed by 10/31. Revegetation of the site is in progress and is expected to be complete in January 2024. Trails work, benches, fencing and signs will be installed after revegetation is complete. Project is expected to be complete in Spring 2024.
	Creek Restoration of Glen Echo Creek on Richmond Blvd			Due to staffing shortages this project is paused. Staff will begin working on project in April in advance of public stakeholder meetings in fall 2024.
	Creek Restoration of Beaconsfield Branch Sausal Creek			No update since 1/18/2022: Pre Design - City is exploring funding opportunities to move the project forward.
	Watershed Acquisition			Prioritization model complete and staff to start assessing acquisition interest and feasibility of selected parcels; Coordinating with East Bay Regional Park District on partnerships; Potential Derby Creek parcel donation from County Tax Assessor to City after November 2023; Longer term; Coordinating with EBRPD on landfill closure @ Dunsmuir Chabot parcels purchased with DD funds; potential conservation easement of Temescal Creek headwaters undeveloped parcels; Coordinating with Real Estate Division on conservation designation for City parcels that meet key criteria, such as creek presence; Feelers out to various property owner on donation and/or sale of property and conservation easements; Pursue conservation exemption for the Vacant Property Tax.
<b>Subtotals- Active Creek Restoration and Acquisition Projects</b>				
	Cindella Creek			
	Frog Creek			
	Peralta Creek			
<i>SUBTOTALS - CATEGORY V</i>				
<b>PUBLIC ART</b>				Ongoing
	Lake Merritt Art			

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January 22, 2024

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Estuary Art				
Lake Merritt Channell Art				
Creek Art				
Studio One Art Ctr.				
Youth & Public Rec				
Malonga Art Center Infrastructure Upgrades				
Direct Public Art				
<b>ADMINISTRATION</b>			Fiscal support (pay invoices and fiscal tracking), DD Bond Manager time, support staff time.	Ongoing
Measure DD Coalition Administrative Support Contract			Measure DD Coalition Administrative Support Contract	Website updates for DD and Coalition underway at <a href="http://www.oaklandca.gov/topics/measure-dd">www.oaklandca.gov/topics/measure-dd</a> . Coalition participant Adrian Cotter providing Website support. Contract with Oakland Parks and Recreation Foundation runs through 12/31/26, (primary contact is Mandolin Kadera-Redmond). Contract entails: 1) meeting hosting, facilitation, and documentation, 2) announcement email system, 3) website build and upkeep, and 4) response to public inquiry.