

**Measure DD
Project Status Summary**

November 21, 2022

PROJECT NAME	PROJECT MANAGER	TOTAL IN BOND	SERIES C ALLOCATION	Series C Allocation Spent to Date	PROJECT STATUS
LAKE MERRITT RESTORATION AND WATER QUALITY CATEGORY		\$88,250,000	\$8,592,250		
Water Quality sub-category		\$14,000,000	\$1,373,500		
Recreation and Youth Activities sub-category		\$14,500,000	\$0		
Park Restoration and Access sub-category		\$59,750,000	\$7,218,750		
Active Projects					
Lake Merritt Improvement Project/Garden Center & Grande Ave entrance	Ha Nguyen		\$1,071,225	\$1,213,067	No update since 5/13/2022: Fiscal is reconciling all expenditures and funds in order to close-out
Snow Park/Lakeside Green Street Project	Ha Nguyen		\$5,006,935	\$5,214,783	No update since 5/13/2022: The plant establishment is completed and accepted by the City. Fiscal reconciling federal grant expenditures. Caltrans final grant invoice submitted. Fiscal to reconcile DD expenditures with other project funds to cover DD \$207,848 overages. Maintenance, wants to be able to view the irrigation status remotely, through a \$6k change order under review, after which the project will be closed out.
Subtotals - Active Lake Merritt Projects			\$6,078,160	\$6,427,850	
Completed Projects					
12th Street and Lake Merritt Boulevard Park					Completed
Children's Fairyland					Completed
Lake Merritt Municipal Boathouse Renovation					Completed
Renovate and restore Lakeside Park Sailboat House					Completed
Lake Merritt Systemwide Projects (see detailed projects below)					Completed
Landscaping, street furnishings, signage, and kiosks.					Completed
Fire Protection					Completed
Public Dock at Muni Boathouse					Completed
Central Irrigation System Controller					Completed
Pergola Restoration					Completed
Cleveland Cascade					Completed
Historic E.18 th Street Pier Reconstruction					Completed
Repair Lake Merritt Retaining Walls					Completed
Pedestrian and bicycle paths and lanes around Lake Merritt					Completed
El Embarcadero reconfiguration and Lakeshore Ave street					Completed
Bellevue Avenue Reconfiguration					Completed
Lake Merritt Water Quality Sub-project - Trash Booms Replacement					Completed

**Measure DD
Project Status Summary**

November 21, 2022

PROJECT NAME	PROJECT MANAGER	TOTAL IN BOND	SERIES C ALLOCATION	Series C Allocation Spent to Date	PROJECT STATUS
ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP CATEGORY		\$53,000,000	\$9,397,500	\$10,800,000	
Water Quality & Hazardous Materials sub-category		\$9,500,000			
Trail & Acquisition sub-category		\$43,500,000	\$9,397,500		
Active Projects					
Union Point Park to 23rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Ave/29th Avenue)	Rebecca Darr		\$766,351	\$122,833	All field work complete at the three private properties. Draft Environmental Site Assessment indicates soils with petroleum products, heavy metals and volatile organic compounds from years of industrial use and contaminated ground water. The geotech test results are still waiting for samples to consolidate and settle due to high levels of clay in the wet samples. A proposal is being provided by Associated Right of Way to provide an order of magnitude estimate for easement acquisition for two different trail alternatives. Order of magnitude cost estimates are being prepared for construction and permitting for same two different trail alternatives. Numbers are expected in December/January.
Harbor Master Trail Connection	Ha Nguyen		\$415,000	\$180,000	No update since 5/13/2022: Construction completed on 5/14/21. Staff is working to close out the project.
Waterfront Trail Connection at High Street Bridge	Rebecca Darr		\$5,000	\$5,000	Legal documents are under review for termination of the Alameda County Public Works Agency agreement with the City of Oakland for a trail undercrossing at this bridge. Once that has been completed the project will be closed.
Waterfront Trail Connection at Park Street Bridge	Rebecca Darr		\$125,000	\$88,729	Project is on hold while City works out easement acquisitions of land on the north side of the bridge
Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)	Chris Reed		\$1,636,000	\$436,536	Construction Bids are due 11/17/22. Construction is anticipated to start summer 2023.
Estuary Park	Chris Reed		\$2,700,000	\$1,575,379	Project has completed 65% Design. 2nd presentation to BCDC Design Review Board 11/14/22 went very well, and team will work with staff to complete permit. More information at www.oaklandca.gov/projects/estuary-park .
Crowley Trail (formerly known as Brooklyn Basin) Interim Trail	East Bay Regional Park District - Carmen Erasmus		\$0	\$0	East Bay Regional Park District project. EBRPD is working with the Port of Oakland to develop the trail, with the original DD funding set aside for use by EBRPD to build a permanent trail. Estimated construction in 2024. EBRPD submitted pre-application in April, 2022 to City of Oakland Planning Department. See page 3 in March 21 Waterfront Trails Update to City Council. https://cao-94612.s3.amazonaws.com/documents/Info-Memo-Waterfront-Trails-Update.pdf
Subtotals- Active Waterfront Projects			\$5,647,351	\$2,408,477	

**Measure DD
Project Status Summary**

November 21, 2022

PROJECT NAME	PROJECT MANAGER	TOTAL IN BOND	SERIES C ALLOCATION	Series C Allocation Spent to Date	PROJECT STATUS
Completed Projects					
Oyster Reef Restaurant Trail					This will be a Series D project, as the adjacent Oak to 9th project progresses.
10th Avenue Marina					Trail already exists, and former Hungry Hunter portion upgrade was completed by Boat Mall developer in January 2007. City has been unsuccessful in obtaining Port approval of further upgrades to the trail. When the site is eventually redeveloped, the Port will upgrade the trail.
Union Point Park					Completed
Derby Avenue to Lancaster Street					Completed
Gallagher & Burk and Hanson Aggregate					Completed
66th Avenue Gateway					Completed
Environmental Remediation					Non-Active. OPW Environmental Services has evaluated Crowley (Brooklyn Basin) and the Cryer Site have significant soil contamination issues. The Crowley project is now with EBRPD, so no further work is being done at this time. A remediation plan for the upland portion of the Cryer Site was approved by the State Water Board, and work is complete.
Waterfront Trail and Park at the former Cryer Boatworks Site					Completed
Fruitvale Ave to High Street Waterfront Bay Trail					Completed
US Audio / NEU (Fruitvale - High St. gap closure)					Completed
Livingston Pier Trail Connection					Completed
Embarcadero Cove Trail Improvements					Completed
Park Street Triangle - traffic study					Completed
Park Street Triangle - traffic study					Completed
LAKE MERRITT CHANNEL CATEGORY		\$27,000,000	\$6,037,500	\$16,500,000	
Water Quality Improvements sub-category		\$25,000,000	\$4,172,438	\$754,846	
Ped & Bike & Wetland sub-category		\$2,000,000	\$6,037,500		
Active Projects					
Lake Merritt Channel at 10th Street Project	Rebecca Darr		\$2,026,000	\$2,026,000	Existing conditions plant survival surveys and wetland delineation determination work completed. Documents and information being tabulated for December 7, 2023 meeting with the three environmental regulatory agencies: the US Army Corps of Engineers, the Regional Water Quality Control Board, and California Fish and Wildlife Department. The purpose of the meeting is to share current status, proposed corrections to project insufficiencies, and subsequent monitoring to close out the permits. Irrigation system assessment for needed repairs completed on 11/16/2023 with OPD security detail.
Tide Gate Operations Guidance for the 7th Street Flood Control Facility - Memo to and coordination with the Alameda County Flood Control and Water Conservation District	Jeff Roubos		\$43,740	\$42,186	No update since 5/13/2022: Design consultant Wood Rogers drafted a tide gate operations memo for the 7th Street Flood Control Facility for non-flood control operations. The operations manual will focus on allowing tidal flushing whenever possible to improve water quality in Lake Merritt. Alameda County Flood Control reviewed a draft of the memo and met with City staff on September 1, 2021 to discuss next steps. The Draft Memo suggests that only marginal water quality benefits are predicted from modifying the existing 7th Street pump station operations; rather it's thought that additional large capital improvements would be required to achieve further water quality enhancement. The consultant shared memo's findings at the November 15 Measure DD Community Coalition meeting. City project managers for this issue, Kristin Hathaway and Jeff Roubos, are both expected to return from leave by mid-August.
Lake Merritt Channel at 7th street Pedestrian crosswalk	Ha Nguyen		\$1,427,625	\$390,000	No update since 3/21/2022: Construction completed August, 2021. Project was damaged post-construction in an automobile accident. Department of Transportation is asked to repair the damages. Department of Workplace and Employment Services is withholding a part of the final payment due to the contractor's non-compliance with the City's Local Employment Program and Apprenticeship Workforce Development Partnership System. The Contractor will have one year to comply or forfeit the withholding. Otherwise, the project has been completed and accepted as final by the City.
In-Active Lake Merritt Channel Project					

**Measure DD
Project Status Summary**

November 21, 2022

PROJECT NAME	PROJECT MANAGER	TOTAL IN BOND	SERIES C ALLOCATION	Series C Allocation Spent to Date	PROJECT STATUS
Lake Merritt Channel at 7th Street Project (pump station reconfiguration)				\$0	Measure DD contribution to this project is on hold. The Alameda County Flood Control District has indicated they have no pending plans for pump station reconfiguration.
Lake Merritt to Estuary connection			\$2,362,500	\$0	last update 5/13/2022 - No longer a Measure DD Project. 50% design drawings completed through grant funding. Design currently suspended due to grant expiration and no additional identified funds. Project has been transferred to the Department of Transportation (DOT). Real Estate continues to develop an easement agreement at Peralta College and draft easement for the City's Fire Training Tower site. Other site agreements/permits pending continuation of design (UP Railroad, EBMUD, PG&E, Caltrans).
Subtotals- Active Lake Merritt Channel Projects			\$11,897,365	\$2,458,186	
YOUTH AND PUBLIC RECREATION FACILITIES CATEGORY		\$20,000,000		\$21,735,904	<i>(negative balances in this category were covered by Series A interest monies)</i>
East Oakland Sports Aquatic and Recreation Center sub-category		\$10,000,000		\$10,528,908	Completed
Studio One Seismic Renovations sub-category		\$10,000,000		\$11,205,997	Completed
CREEKS AND WATERWAYS RESTORATION CATEGORY		\$10,000,000		\$104,500	
<i>Creek Restoration sub-category</i>		\$5,500,000	\$1,417,500	\$480,278	
<i>Acquisition sub-category</i>		\$4,500,000	\$1,055,250	\$51,000	
Creek Restoration of Courtland Creek	Jennifer Stern		\$530,000	\$480,278	Additional funding request approval from California Department of Water Resources is in process. Contract negotiation is in process for tree removal to be completed in January 2023. 95% designs have been reviewed and comments are being incorporated. 100% designs expected by 12/1/22. RFP for creek restoration project to be issued in January 2023 for work to commence in June/July 2023. Pursuing agreement with Alameda County Flood Control District for minor change to their bifurcation structure, otherwise all outside agency permits have been issued. City Creek Protection, Tree removal and Grading permits remain to be issued.
Creek Restoration of Glen Echo Creek on Richmond Blvd	Ben Livsey		\$0	\$0	Public stakeholder meetings are projected to start in spring 2023. City staff are developing a stakeholder list and draft public outreach materials. City staff will present conceptual design materials to the public for review and comment. City staff are continuing to research and assess funding opportunities.
Creek Restoration of Beaconsfield Branch Sausal Creek			\$0	\$0	No update since 1/18/2022: Pre Design - City is exploring funding opportunities to move the project forward.
Watershed Acquisition	Mike Perlmutter		\$995,550		<ol style="list-style-type: none"> 1. Draft prioritization of conservation parcels expected in December 2. Coordinating with East Bay Regional Park District on Claremont Canyon expansion 3. Potential Derby Creek parcel donation from County Tax Assessor to City after November 2023 4. Longer term <ol style="list-style-type: none"> a. Coordinating with EBRPD on landfill closure @ Dunsmuir Chabot parcels purchased with DD funds b. Waiting on response from Segorea Te Land Trust regarding a potential conservation easement of Temescal Creek headwaters undeveloped parcels c. Coordinating with Real Estate Division on conservation designation for City parcels that meet key criteria, such as creek presence d. Reelers out to various property owner on donation and/or sale of property and conservation easements e. Pursue conservation exemption for the Vacant Property Tax
Subtotals- Active Creek Restoration and Acquisition Projects			\$1,525,550	\$480,278	
Creek Restoration of Arroyo Viejo at Zoo					Completed
Creek Restoration at Rockridge Greenbelt					Completed
Creek Restoration at Cinderella Creek in Joaquin Miller Park					Completed
Lion Creek Restoration at Lion Creek Crossings					Completed
Shepherd Creek Restoration at Shepherd Canyon Park					Completed
Claremont Creek Tributary Restoration at Garber Park					Completed

**Measure DD
Project Status Summary**

November 21, 2022

PROJECT NAME	PROJECT MANAGER	TOTAL IN BOND	SERIES C ALLOCATION	Series C Allocation Spent to Date	PROJECT STATUS
Sausal Creek Restoration in Dimond Park					Completed
Creek restoration in Butters Canyon					Completed
Watershed acquisitions in Butters Canyon					Completed
Watershed Acquisition in Beaconsfield Canyon					Completed
Watershed 64 acre Acquisition in Dunsmuir area					Completed
Watershed acquisition San Leandro Creek					Completed
PUBLIC ART		1.5%		\$1,571,000	Ongoing
ADMINISTRATION		<i>(up to) 5%</i>		\$7,051,238	Ongoing
Measure DD Coalition Administrative Support Contract	Mike Perlmutter				No update since 7/18/2022: Website updates for DD and the Coalition are underway at www.oaklandca.gov/topics/measure-dd . New meeting archive features in place. DD meeting recordings uploaded to City YouTube. Listserv operational as of June 2022. Contract with Oakland Parks and Recreation Foundation (OPRF) runs through December 31, 2026 with Mandolin Kadera-Redmond as primary contact and website support from Adrian Cotter. Contract entails 1) meeting hosting, facilitation, and documentation, 2) announcement email system, 3) website build and upkeep, and 4) response to public inquiry.
TOTAL SPENT TO DATE		\$198,250,000	\$26,500,000	\$50,711,404	
<i>Active projects are highlighted in yellow.</i>					
<i>* Please note that these figures are for active projects or are categories with active projects therefore the costs are rough estimates and will change as projects progress</i>					