

Measure DD (2002), the Oakland Trust for Clean Water and Safe Parks

Project updates
May 20, 2024



Administration

1. Fiscal support

- a) Terri Fashing Acting Watershed and Stormwater Division and Acting DD Program Manager
 - a) Watershed Program Supervisor – regular position
- b) Lita Buenaflor Accountant III – Oakland Public Works Administration / Fiscal Services
- c) Stephen Acker Principal Budget and Management Analyst, City of Oakland Finance Dept.

Contract support from OPRYD

2. Logistics and communications

- a) Meeting facilitation (zoom host, agenda and note preparation): Hazel Tesoro, Oakland Parks and Recreation Foundation
- b) Listserv notifications, help with agenda and minutes Mike Perlmutter, Watershed Program Specialist
- c) Responding to public inquiry – Mike and Hazel

3. Website content:

- a) Hazel Tesoro – meeting materials
- b) Adrian Cotter (DD Coalition and contract volunteer – THANK YOU!) - webpage setup
- c) Mike Perlmutter, Watershed Program Specialist – map and miscellaneous support

Estuary Park

- Draft California Environmental Quality Act Environmental Impact Report Addendum complete.
- 90% Design Documentation complete.



East Bay Regional Park District (EBRPD)

Waterfront Trail Sites

(past DD funding, now transferred to EBRPD)



1. Crowley Site – EBRPD is in preliminary design phase, gathering site information. They applied but were not awarded the US Department of Transportation and RAISE program funds for the trail extension across this property.
2. Gallagher & Burk (344 High Street – Oliver De Silva Inc., owner) – No discussions currently underway
3. Hanson Aggregates (4501 Tidewater Avenue) – Home Dock Properties – Negotiations underway for a floating trail easement
4. Waterfront trail connection at High Street Bridge. – EBRPD to investigate other options to connect to High Street; a waterfront trail connection underneath High Street determined to be infeasible due to navigational hazards for ship captains.

Repair Decomposed Granite Path Path Around Lake Merritt – 5/20/24

1. Most degraded parts of the path will be prioritized since the \$300k budget (Measure Q) will not fund the initial \$660k quote.
2. Additional Measure Q funds will be included in mid-cycle budget request.



Funding Category I: Lake Merritt Restoration and Water Quality Improvements



Funding Category III: Lake Merritt To Estuary Connection (Lake Merritt Channel)

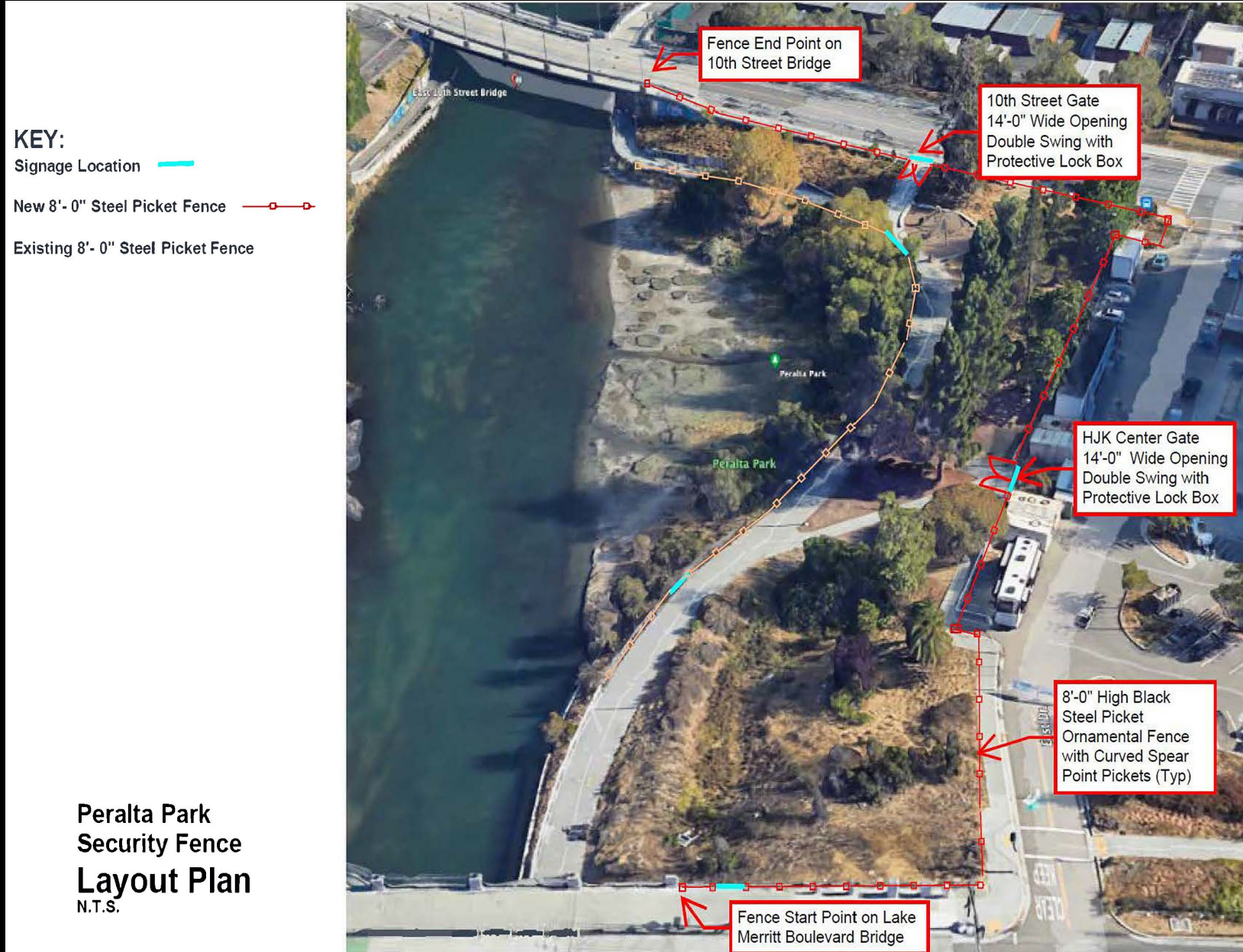


Lake Merritt Channel - Improvements at 10th Street - Fencing

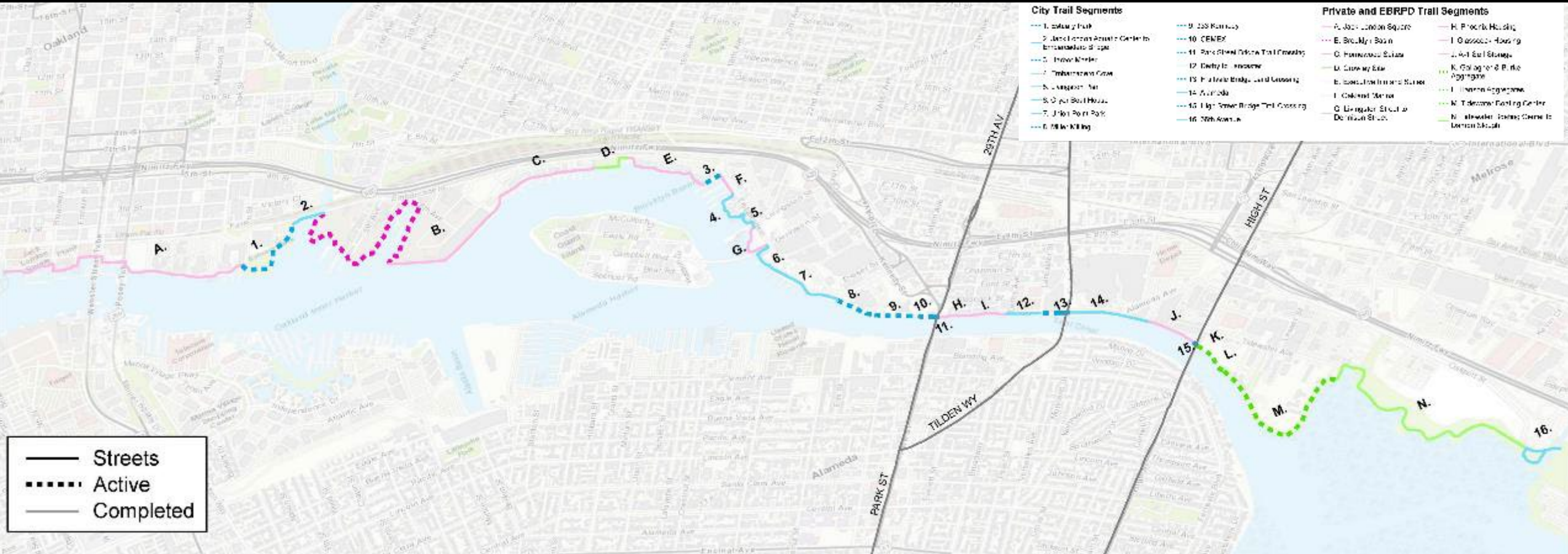
New fencing authorized to secure Peralta Park and protect City infrastructure and habitat.

3/21/24 One bid received that was not compliant with City small business requirements. Working to resolve

5/20/24 - Was on hold since mid-April pending City's research on spending bond funds beyond expectation to spend within five years of issuance. Project can proceed now.

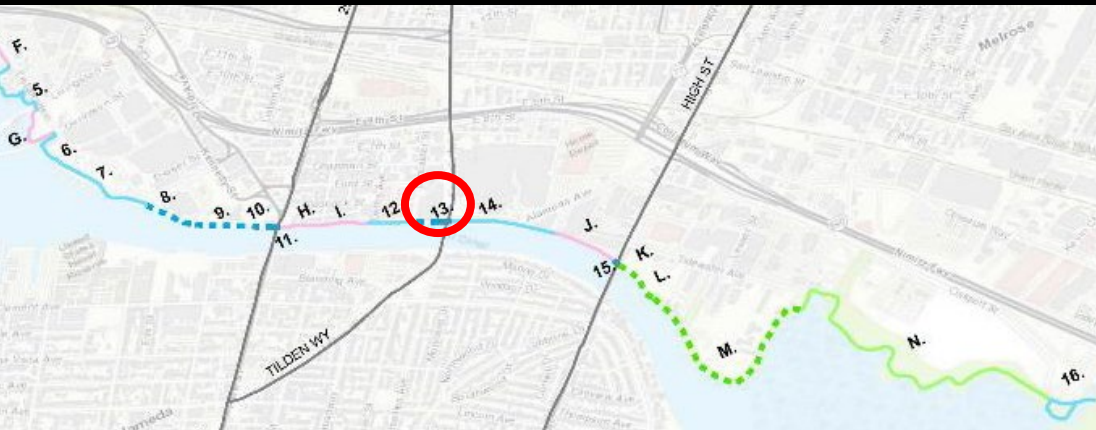


Funding Category II: Oakland Waterfront Access, Parks, and Cleanup

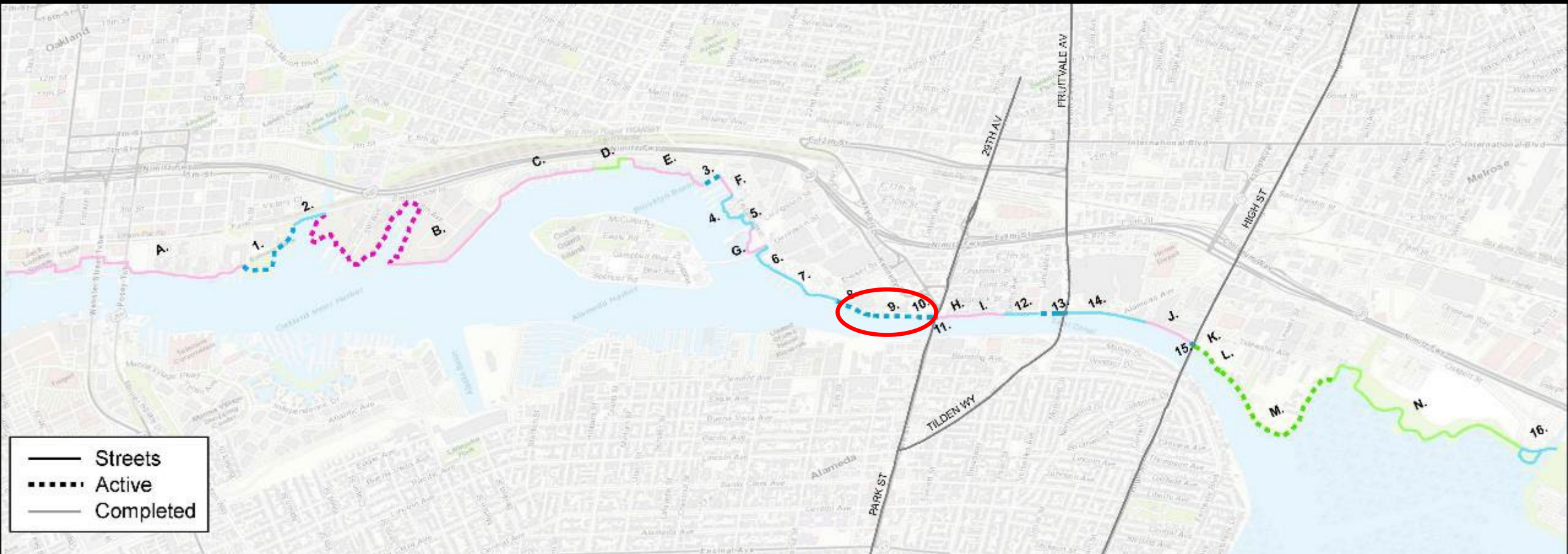


Fruitvale Land Crossing Bay Trail Segment

Construction **COMPLETED**
Trail **OPEN** to the public!



Union Point Park to 23rd Avenue Trail aka Miller Milling to Cemex E. 7th St to 23rd/29th Aves



Union Point Park to 23rd Avenue Trail aka Miller Milling to Cemex E. 7th St to 23rd/29th Aves

- Underlined text added based on feedback in the 5/20/24 Measure DD Community Coalition Meeting
- Per the November 20, 2023, meeting of the DD Coalition, this project will not proceed at this time ~~be cancelled~~ due to excessive costs.
- Acting DD Bond Manager will determine formal process to remove this from the list of active Measure DD projects and will preserve all project files so they can be accessed in the future when the City or other agency works on completing this segment of the Bay Trail.



7th to 23rd

- DOT

City of Oakland, Bicycle Facilities and Projects (arcgis.com)



- ~~Over water trail~~

		*Land-Based Alt 1 - Outboard Motor Shop Full- Property Purchase	**Water-Based Alt 2 - Least Easement Acquisition
	Item Description		
1	Trail Design & Permitting Costs	\$ 1,588,000	\$ 1,588,000
2	Construction Costs - Trail	\$ 13,197,000	\$ 21,397,000
3	Property Purchase/ROW/Easement Costs	\$ 13,181,000	\$ 934,000
4	City RE/Inspection Costs (12%)	\$ 1,584,000	\$ 2,568,000
5	Park St. Bridge Trail Connection Designer & Permitting Costs	\$ 2,500,000	\$ 2,500,000
6	Construction Costs - Park St. Bridge Trail Connection	\$ 20,000,000	\$ 20,000,000
7	City RE/Inspection Costs (12%)	\$ 2,400,000.00	\$ 2,400,000.00
Grand Total		\$ 54,450,000	\$ 51,387,000

Waterfront Trail Connection at Park Street Bridge

Underlined text added to correct error noted in the 5/20/24
Measure DD Community Coalition Meeting

This project will not proceed at this time because it cannot be
built until the Union Point Park to 23rd Avenue Trail
alignment can be built.

Acting DD Bond Manager will determine formal process to
remove this from the list of active Measure DD projects and will
preserve all project files so they can be accessed in the future
when the City or other agency works on completing this
segment of the Bay Trail.

~~Project to be cancelled due to cost of land acquisition and
anticipated duration of additional 9 years to completion of
construction.~~



Category V. Creek and Waterway Restoration



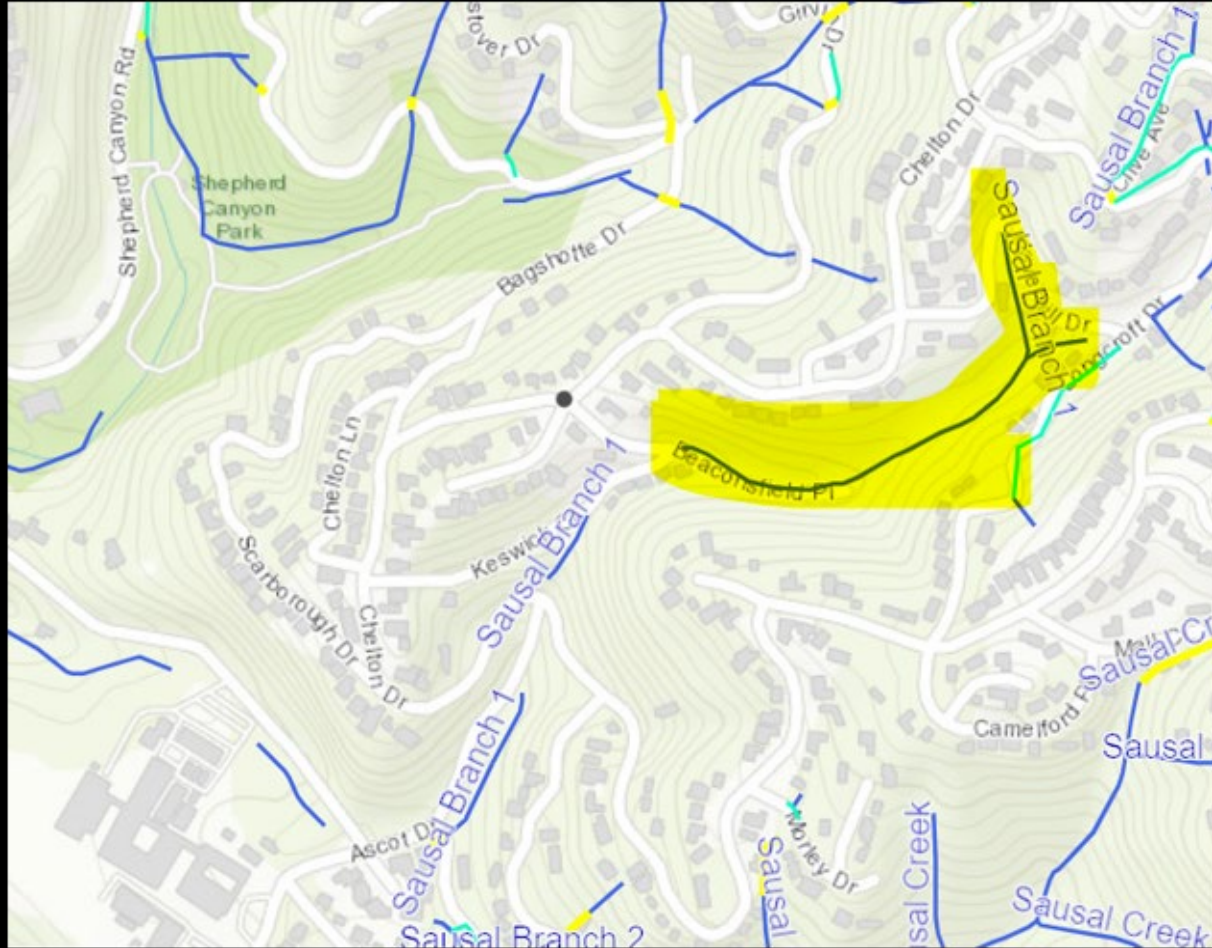
Courtland Creek Restoration Project



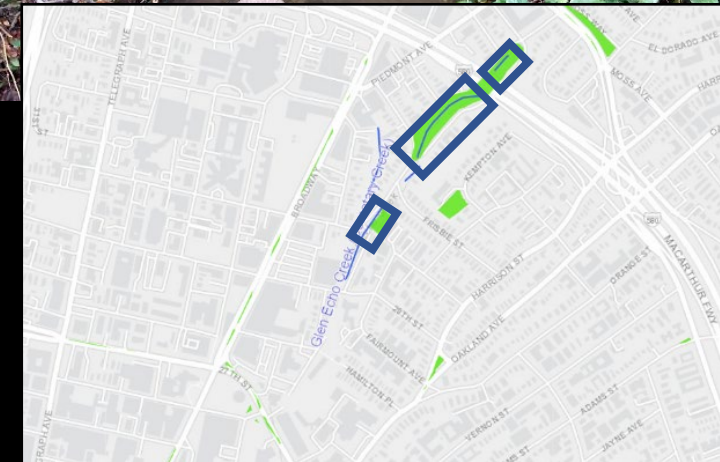
Creek restoration

- Construction underway; to be completed in fall/winter 2024
- Two areas along the bank need stabilization
- Trails, benches, fences, signs to be installed in fall 2024
- ~80% of plants have been planted. Remainder will be planted in fall/winter once contract grown.

No update for these on hold Creek Restorations



Beaconsfield Branch Sausal Creek



Glen Echo Creek

Acquisitions

Short term

- working on short list of purchases - Sausal Creek headwaters (shown on right), serpentine site, and strategic tax defaulted sites

Longer term

- Resume landfill closure inquiry at Dunsmuir/Chabot.
- Coordinate with City partners on reducing development pressure on vacant creekside and other lands with natural resource value.
- Conservation easement monitoring anticipated in February. –For March 18 meeting we need to explain this note. Terri to discuss with Mike.



Series B & C Remaining Funds – Proposed Spending Plan

Measure DD Project/Work	Series	Measure DD Funding Category	Subtotals	Notes
Estuary Park (#1000858)	C	II - Estuary Waterfront Access, Parks and Clean up	\$5,633,402	Move ~\$1.4 million remaining fund from Category I - Council approval needed
Estuary Park (Project #1000858)	B	II - Estuary Waterfront Access, Parks and Clean up	\$132,376	
Fruitvale Land Crossing (#1001169)	C	II - Estuary Waterfront Access, Parks and Clean up	\$86,032	
10th Street Channel Improvements (#1000693)	C	III - Lake Merritt to Estuary Connection	\$1,579,647	
Courtland Creek Restoration (#1005340) Watershed Acquisitions (#1000827)	C	V - Creeks and Waterways Restoration	\$1,107,132	~\$850,000 Acquisitions ~\$237,000 Courtland Creek Restoration Project or Acquisitions
Courtland Creek Restoration (#1005340)	B	V - Creeks and Waterways Restoration	\$288,331	Or Acquisitions or Glen Echo Creek Restoration
Measure DD Administrative Work (#1001191)	C	Admin (5%)	\$297,707	
TOTALS			\$9,124,627	

Wish List – Waiting for Series D Measure DD Funds

Measure DD Funding Category	Project Name	Prelim cost estimate
Lake Merritt Restoration and Water Quality Improvements Category I	East 18th St Pier improvements	\$729,000
Funding Category I	Beach to Sailboat House path improvements	\$2,073,600
Funding Category I	Rotary Nature Center to Geodesic Dome path improvements Becomes Lake Merritt Trail Improvements Project	\$4,495,000
Funding Category I	Children's playground at Rotary Nature Center upgrade	\$2,063,880
Funding Category I	Sailboat house rental facilities improvement assessment and implementation	13,182,750
Funding Category I	Shade Trees for Lake Merritt Amphitheater	\$1,404,000
Total Lake Merritt - Category I	TOTALS	\$23,948,230

Wish List – Waiting for Measure DD Series D Funds

Measure DD Funding Category	Project Name	Prelim cost estimate
Lake Merritt to Estuary Connection Lake Merritt Channel Category III	Lake Merritt Channel pathway and plant restoration and renovations	\$1,000,000
Funding Category III	Portage ramps for boats at Channel Park	\$1,620,000
Funding Category III	“high line” conversion of unused railway bridge	\$18,900,000
Funding Category III	Tunnel trail improvements at Lake Merritt Channel Tide Gates	\$1,296,000
Funding Category III	East Estuary Pathway	\$5,130,000
Funding Category III	TOTALS	\$27,946,000