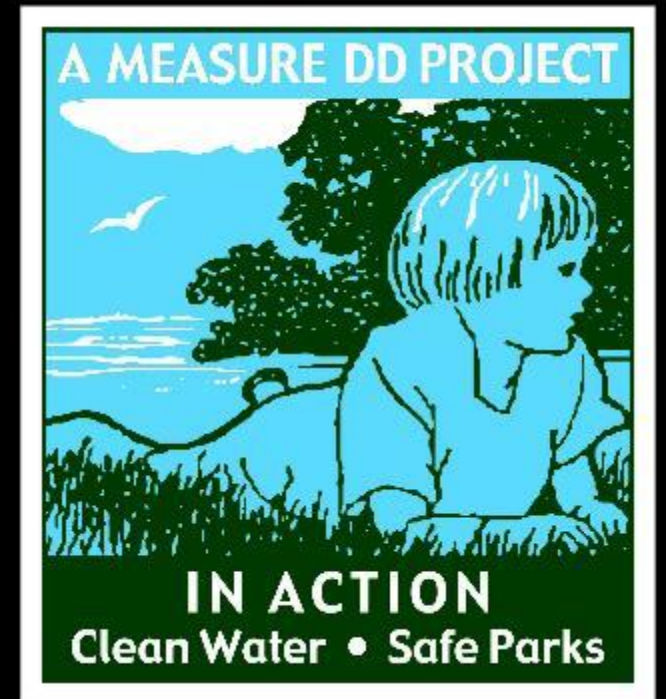


Measure DD (2002), the Oakland Trust for Clean Water and Safe Parks

Project updates
January 22, 2024



Administration

Continued contract support from Oakland Parks and Recreation Foundation. Thank you to Mandolin, Hazel!

Thanks Adrian for volunteer support!



Mike will catch up on map work this winter



Mandolin Kadera-Redmond



Hazel Tesoro



Adrian Cotter

Lake Merritt Water Quality and Restoration and Channel



Snow Park/Lakeside Green Street Project

Last update 3/20/2023: remaining funds being used for post-construction irrigation work (remote capability) and close-out items

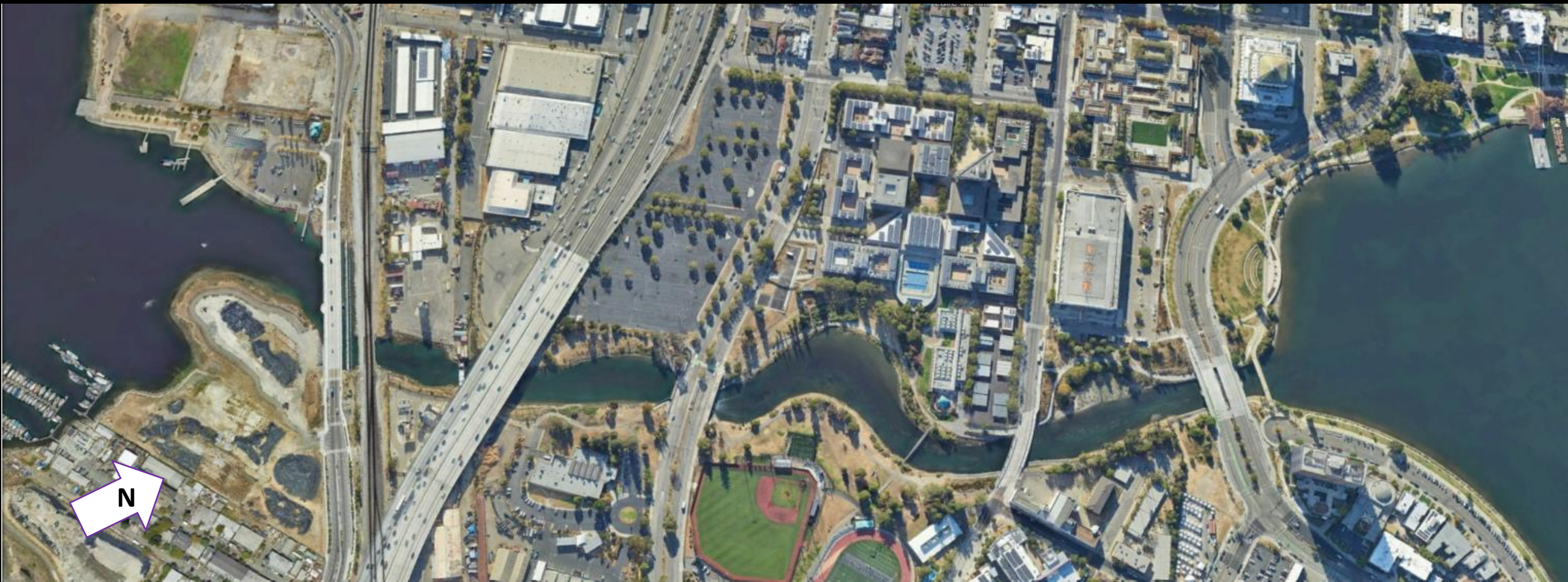


Decomposed Granite Path Around Lake Merritt

1. Council approved contract extension and amendment.
2. Purchasing Department reinstating the purchase order.
3. Once reinstated, project manager can resume work with contractor.
4. Project manager getting updated quote.
5. Most degraded parts of the path will be prioritized since the \$300k budget will not fund the initial \$660k quote.



Lake Merritt Channel



Lake Merritt Channel Improvements at 10th Street

1. Proposed new fence to secure Peralta Park and prevent re-encampment of site to proceed.
2. General 2024 timetable for work:
 - a) Late spring start of fence installation
 - b) Mid-summer encampment closures
 - c) Site secured and repair of irrigation and planting start mid-to-late summer.
 - d) All work complete by end of 2024

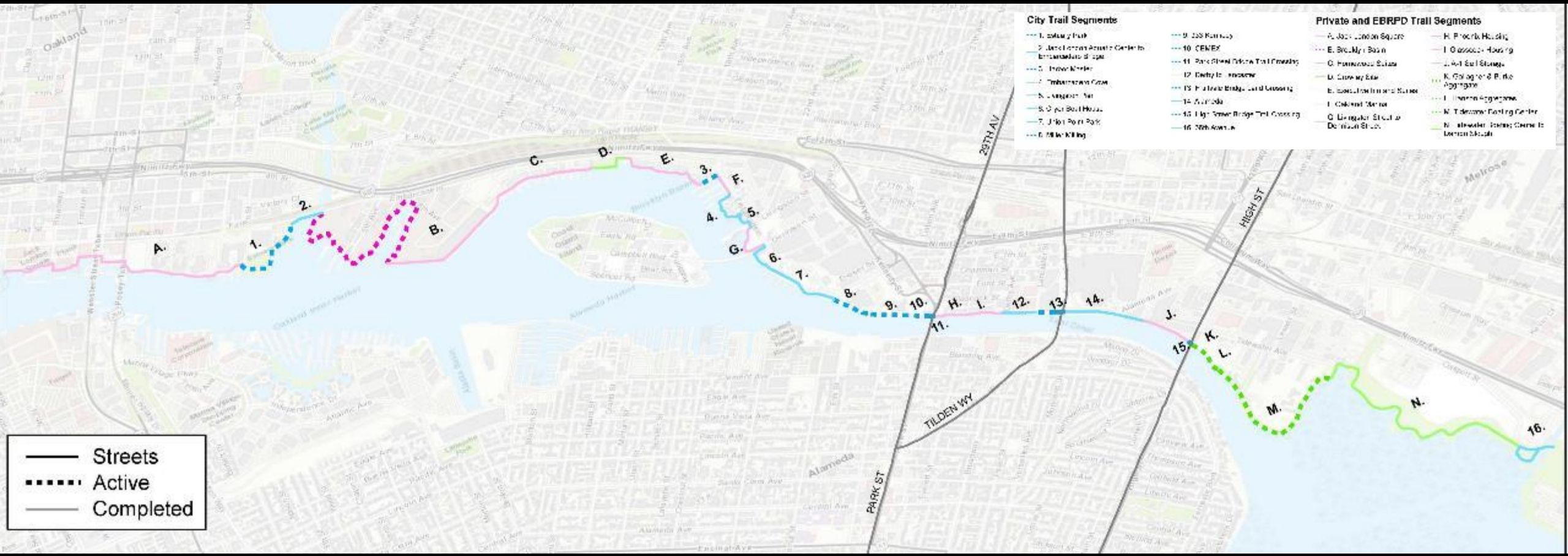


Lake Merritt Channel Improvements at 10th Street

1. Fence to be the same as the one installed in February 2022: 8'-high, black steel picket fence bolted to sidewalk or curb.
2. Four access gates to be open during the day and locked at night.
3. Full signage regarding hours of operation and no trespassing when closed.
4. Estimated total cost of all work to be \$2.7 million.



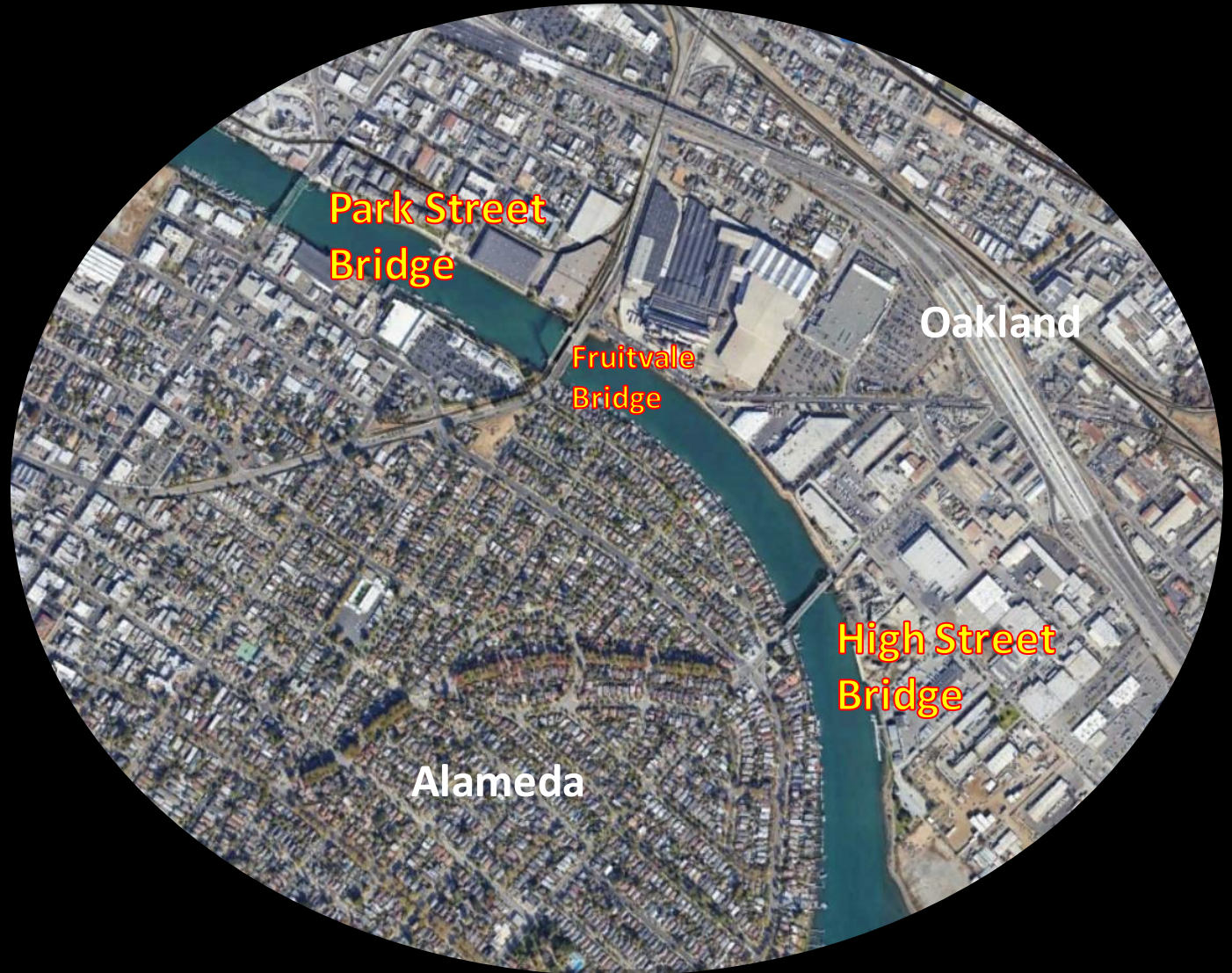
Oakland Waterfront Access, Parks, and Cleanup



<https://cao-94612.s3.amazonaws.com/documents/Info-Memo-Waterfront-Trails-Update.pdf>

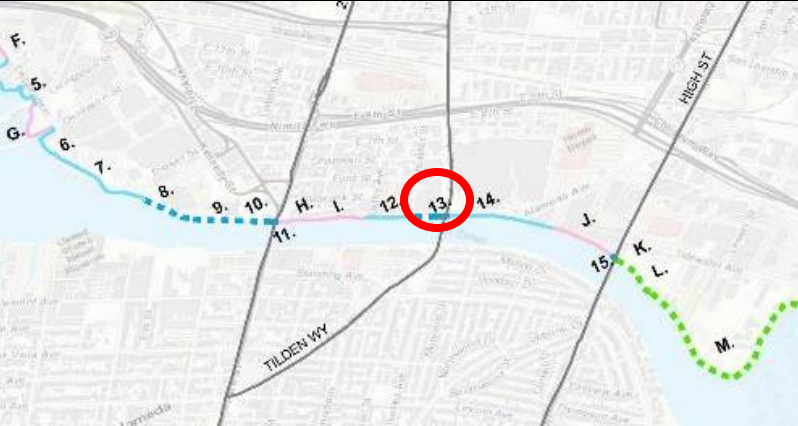
Waterfront Trail Connection at Park Street Bridges

On hold while City works out easement acquisitions of land on the north side of the bridge.



Fruitvale Land Crossing Bay Trail Segment

Construction is complete except for a missing section of guardrail that was incorrectly fabricated. Install date TBD.

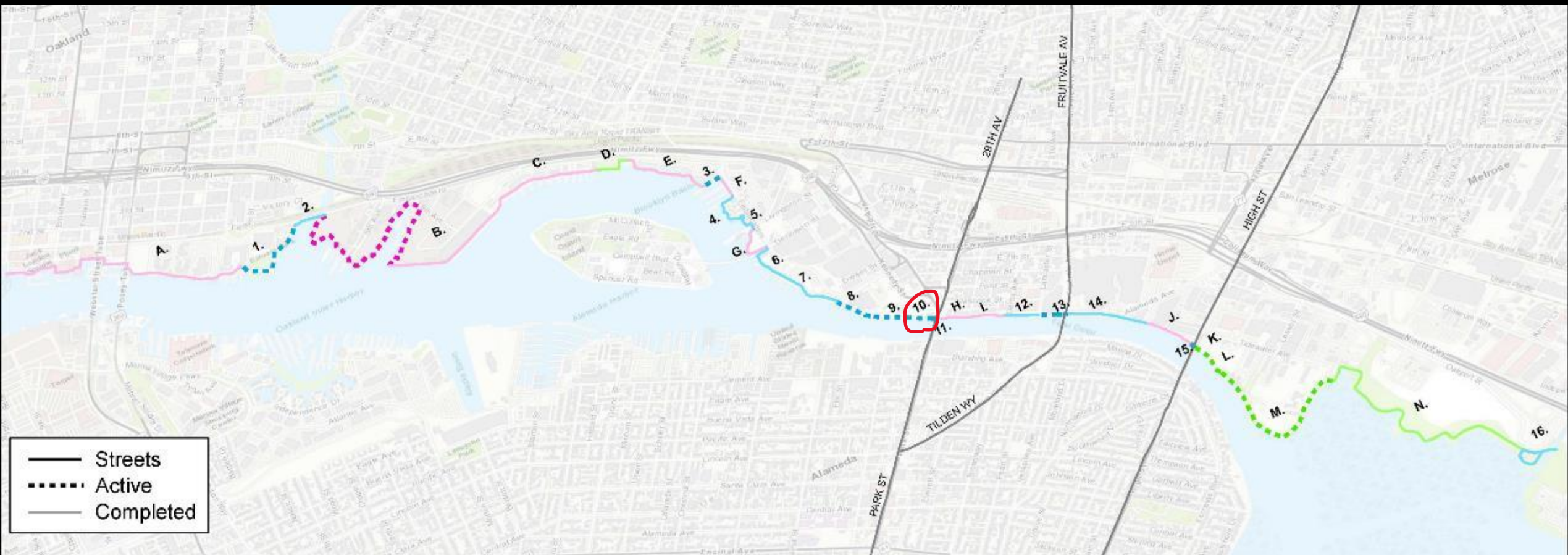


Estuary Park

- Draft California Environmental Quality Act Environmental Impact Report Addendum complete.
- 90% Design Documentation anticipated early February
- Phase 1 construction target Summer 2025
- Planning for funding project construction with Series D Measure DD funds:
 - See [Parks & Open Spaces \(opengov.com\)](https://www.opengov.com)



Union Point Park to 23rd Avenue Trail aka Miller Milling to Cemex E. 7th St to 23rd/29th Aves



Union Point Park to 23rd Avenue Trail aka Miller Milling to Cemex E. 7th St to 23rd/29th Aves

- Per the November 20, 2023 meeting of the DD Coalition, this project will be cancelled due to excessive costs (~\$50+ million) and extensive duration for property acquisition and permitting (~ 9+ years).
- The replacement would be to pursue bikeways via City streets and sidewalks for pedestrians.
- Awaiting final City determination to cancel waterfront trail connection and approve replacement via City streets and sidewalks.



East Bay Regional Park District (EBRPD)

Waterfront Trail Sites

(past DD funding, now transferred to EBRPD) -

no update

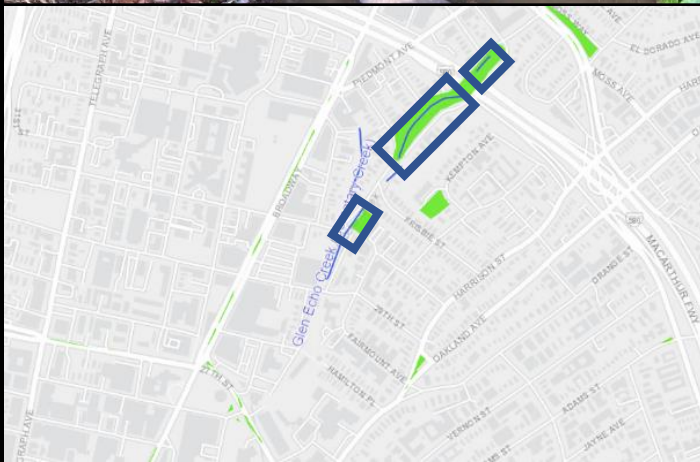
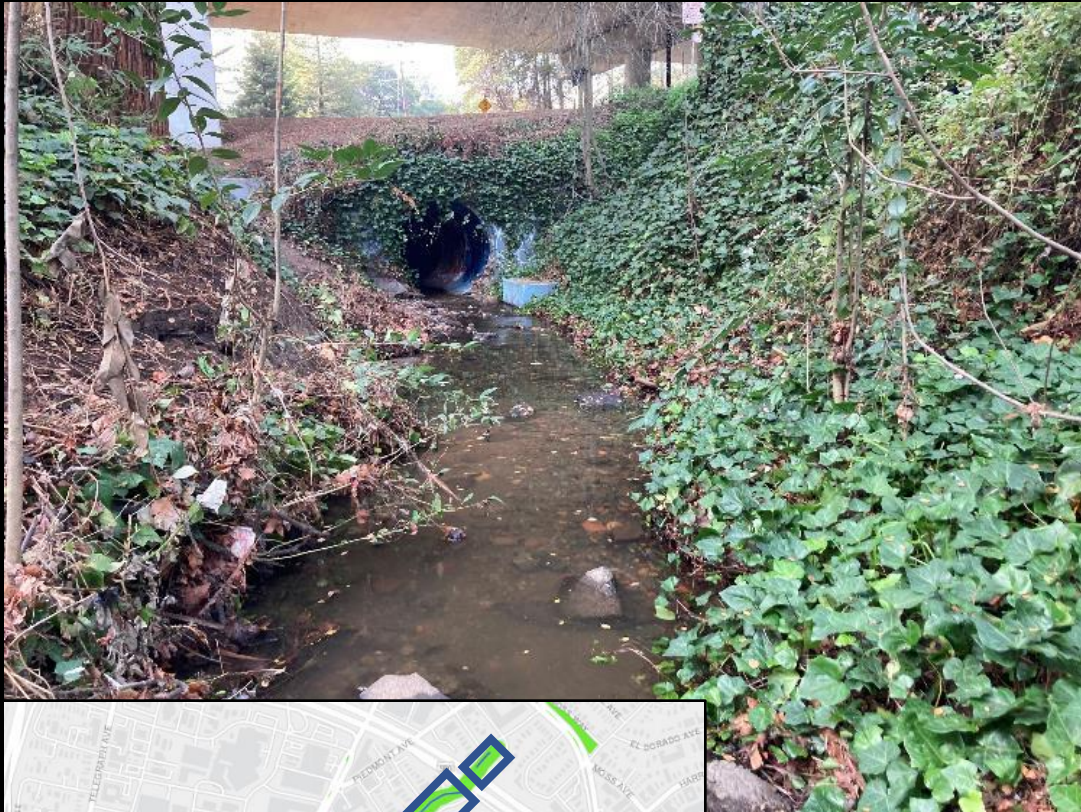


1. Crowley Site – EBRPD is in preliminary design phase, gathering site information. They will be applying for US Department of Transportation and RAISE program funds for the trail extension across this property.
2. Gallagher & Burk (344 High Street – Oliver De Silva Inc., owner) – No discussions currently underway
3. Hanson Aggregates (4501 Tidewater Avenue) – Home Dock Properties – Negotiations underway for a trail easement
4. Waterfront trail connection at High Street Bridge. – EBRPD to investigate other options to connect to High Street; a waterfront trail connection underneath High Street determined to be infeasible due to navigational hazards for ship captains

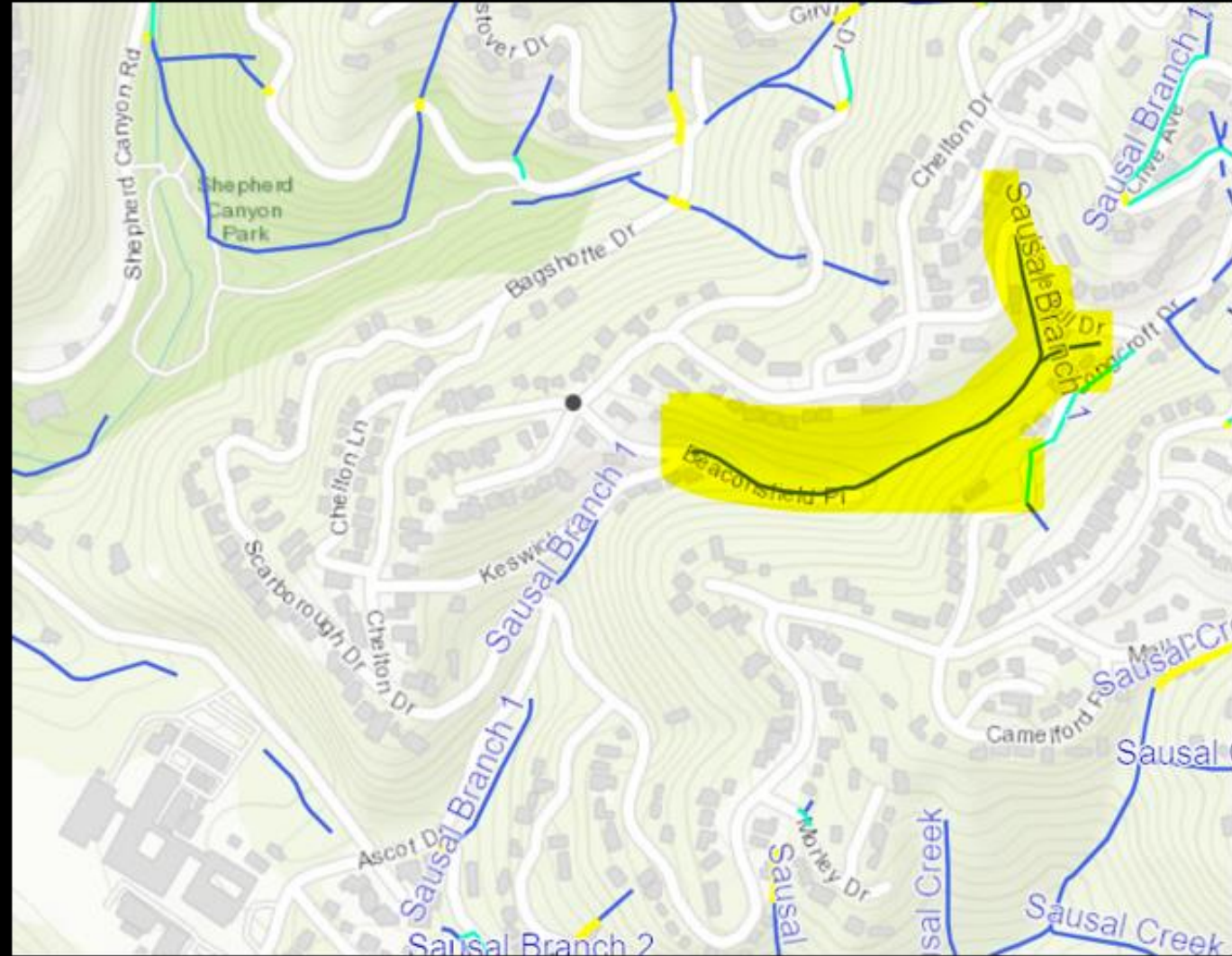
Creek and Waterway Restoration



No update for these on hold Creek Restorations



Glen Echo Creek



Beaconsfield Branch Sausal Creek

Courtland Creek Restoration – no update since November



Creek restoration

- Construction underway; to be completed in Spring 2024
- All channel work completed by October 31, 2023
- Revegetation is underway and will be complete in January 2024
- Trails, benches, fences and signs to be installed in early 2024

Acquisitions

- GIS conservation model complete. (see additional presentation)
 - Staff to work through a short list high scoring parcels to see which might be best practical fit, and which of those have willing sellers and grantors for acquisitions.
 - Share model with Coastal Conservancy, Together Bay Area, etc. and explore other funding options.
- Resume landfill closure inquiry at Dunsmuir/Chabot.
- Coordinate with City partners on reducing development pressure on vacant creekside and other lands with natural resource value.
- Conservation easement monitoring anticipated in February.