

Measure DD
Project Status Summary - Updated 3/17/2025 - Fiscal Information from

PROJECT NAME	PROJECT #	PROJECT DESCRIPTION	TOTAL IN BOND	SERIES C ALLOCATION	SERIES C LABOR CHARGES to 01/31/25	SERIES C NON-LABOR CHARGES	SERIES C Total Charges (Expenditures)	SERIES C Encumbrances	SERIES C Remaining Funds as of 02/28/25
			\$198,250,000	\$27,500,000					
LAKE MERRITT RESTORATION AND WATER QUALITY (CATEGORY I) - TOTALS >			\$88,250,000	\$8,592,250	\$1,055,257	\$5,464,103	\$6,519,360	\$0	\$1,504,409
Water Quality sub-category			\$14,000,000	\$1,373,500					
Recreation and Youth Activities sub-category			\$14,500,000	\$0					
Park Restoration and Access sub-category			\$59,750,000	\$7,218,750					
Active Cat. I Lake Merritt Projects - Series C SUBTOTALS >				\$0	\$0	\$0	\$0	\$0	\$0
No active projects in this category									
Completed Cat. I Lake Merritt Series C Projects SUBTOTALS >				\$8,023,769	\$1,055,257	\$5,464,103	\$6,519,360	\$0	\$1,504,409
Snow Park/Lakeside Green Street Project (Lake Merritt Water Quality Series C)	1001163	Reconfigure Lakeside, 20th, and Harrison, increase park space and improve bike and ped connections.		\$5,024,440	\$722,039	\$4,302,401	\$5,024,440	\$0	\$0
Lake Merritt Water Quality Design & Construction (Various - examples: Lake Merritt Interpretive Signs, Lake Merritt Trash Boom)	1003388	Project number used for miscellaneous approved projects		\$1,284,223	\$89,608	\$156,800	\$246,407		\$1,037,815.01
Lake Merritt Improvement Project/Garden Center & Grand Ave entrance	1000705	Change Grande Ave entrance, fairyland entrance and pathways and Lake Merritt Garden center entrance		\$1,207,949	\$203,047	\$1,004,902	\$1,207,949		\$0
Renovate and restore Lakeside Park Sailboat House		Renovations - replacement of rotted balcony, restroom renovation, and shoreline improvements (reduce parking lot size and add pathway, plaza, and natural shoreline).							
Lake Merritt Systemwide Projects (LMSP)	1003389	The "system-wide" category includes improvement and renovation of maintenance facilities, landscaping, docks, furnishings, signage, etc.		\$507,158	\$40,564		\$40,564		\$466,594.00
ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP (Waterfront Trails - CATEGORY II) - TOTALS >			\$53,000,000	\$9,397,500	\$1,207,605	\$3,667,323	\$4,874,928	\$560,841	\$3,355,663
Water Quality & Hazardous Materials sub-category			\$9,500,000						
Trail & Parks Acquisition & Construction sub-category			\$43,500,000	\$9,397,500					
Active Waterfront Trails Projects Series C SUBTOTALS >				\$5,596,873	\$449,012	\$1,743,017	\$2,192,028	\$245,035	\$3,159,810

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Estuary Park	1000858	The existing park will be refurbished and expanded to include the former Cash & Carry warehouse.		\$2,699,813	\$445,979	\$1,743,017	\$2,188,996	\$245,035	\$265,782
Waterfront Trail Design & Acquisition	1003390	Project number for funds not allocated to a project.		\$2,897,060	\$3,033	\$0	\$3,033		\$2,894,027.24
Waterfront Trail Projects to be removed from DD projects list - SUBTOTALS >				<i>\$1,103,231</i>	<i>\$311,490</i>	<i>\$350,634</i>	<i>\$662,125</i>	<i>\$312,440</i>	<i>\$128,666</i>
Union Point Park to 23 rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Avenue)	1001661	Design and construct trail connection across the Miller Milling (2201 E 7th APN 19-71-1-6), 333 Kennedy St, and Cemex (333 23rd Ave) properties.		\$940,000	\$191,619	\$309,831	\$501,450	\$312,440	\$126,110.00
Waterfront Trail at Park Street Bridge	1004295	Design and build trail connection from 333 23rd Ave under Park Street bridge to 340 29th Ave.		\$141,456	\$98,097	\$40,804	\$138,900		\$2,555.58

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Waterfront Trail at High Street Bridge	1000687	Provide trail connections on either side of High street bridge		\$21,775	\$21,775		\$21,775		\$0
Active Waterfront Trail Projects - managed by other agency/entity - No Measure DD Funding. No updates				na	na	na	na		
Completed Waterfront Trail Projects Series C - SUBTOTALS >				\$2,091,329	\$447,102	\$1,573,673	\$2,020,775	\$3,366	\$67,188
Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)	1001169	Provide trail connection and at grade RR crossing across RR to Fruitvale Ave crosswalk at the Fruitvale bridge.		\$1,647,539	\$340,894	\$1,253,665	\$1,594,559	\$3,366.00	\$49,614.00
Harbor Master Trail Connection (project # for Livingston Pier completed under Series B)	1000683	This project would connect trail along the waterfront between the harbor masters office and the harbor to connect with the trail behind Motel 6		\$443,790	\$106,209	\$320,007	\$426,216		\$17,574
LAKE MERRITT CHANNEL (CATEGORY III) - TOTALS >			\$27,000,000	\$6,037,500	\$1,310,150	\$2,883,635	\$4,193,785	\$253,274	\$1,197,645
Water Quality Improvements sub-category			\$25,000,000	\$3,675,000					
Ped & Bike & Wetland & Shorline sub-category			\$2,000,000	\$2,362,500					
Active Lake Merritt Channel Projects Series C SUBTOTALS >				\$4,526,490	\$560,312	\$2,515,259	\$3,075,571	\$253,274	\$1,197,645
Lake Merritt Channel at 10 th Street Project	1000693	Remove culverts and replace with freespan bridge. Provide pedestrian and boating access. Complete required mitigation and meet environmental permit requirements (mitigation wetland and planting).		\$4,526,490	\$560,312	\$2,515,259	\$3,075,571	\$253,274	\$1,197,645
Lake Merritt Channel Projects to be removed from DD project list - SUBTOTALS >				\$586,172	\$586,172	\$0	\$586,172	\$0	\$0

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Lake Merritt Channel at 7 th Street Project (Series B)	1000700	Provide pedestrian and boating access.							
Lake Merritt Channel to Estuary Connection	1003391	Trail to connect Lake Merritt Channel to Oakland Estuary		\$586,172	\$586,172	\$0	\$586,172		
Completed Lake Merritt Channel Projects Series C SUBTOTALS >				\$532,043	\$163,666	\$368,376	\$532,043	\$0	\$0
Lake Merritt Channel at 7th street Pedestrian crosswalk	1003392	Provide at grade pedestrian and bicycle crossing		\$489,486	\$149,481	\$340,005	\$489,486		
Tide Gate Operations Guidance for the 7th Street Flood Control Facilitiy	1005092	Prepare Tide Gate Operations Guidance Memo for the 7th Street Flood Control Facilitiy		\$42,557	\$14,185	\$28,371	\$42,557		
YOUTH AND PUBLIC RECREATION FACILITIES (CATEGORY IV) - No Series C Funds in this Category			\$20,000,000	\$0					
No active projects in this category									
CREEKS AND WATERWAYS RESTORATION (CATEGORY V) - TOTALS >			\$10,000,000	\$2,472,750	\$383,628	\$797,989	\$1,181,616	\$123,523	\$987,298
Creek Restoration sub-category			\$5,500,000	\$1,417,500			\$706,129		

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<i>Acquisition sub-category</i>			<i>\$4,500,000</i>	<i>\$1,055,250</i>			<i>\$51,000</i>		
Active Creeks and Waterways Restoration Projects				\$2,189,900	\$383,628	\$695,453	\$1,079,080	\$123,523	\$987,298
Creek Restoration of Courtland Creek	1005340	Restore three reaches of Courtland Creek in Courtland Creek Park. Ranked 7 on Council-approved list.		\$949,932	\$158,547	\$547,582	\$706,129	\$100,485	\$143,319
Creek Restoration of Glen Echo Creek on Richmond Blvd	1006070	Glen Echo Creek restoration project in Oak Glen Park. Ranked 6 on Council-approved 2005 list. Improve riparian habitat and creek aesthetics. Other benefits: flood control, water quality.		\$0	\$0	\$0	\$0		
Creek Restoration of Beaconsfield Branch Sausal Creek	TBD	Daylight Sausal Creek at Beaconsfield Open Space to address deteriorated culvert – restore habitat and repair severe erosion. Other benefits: flood storage, water quality. Ranked 17th on Council-approved 2005 list.		\$0	\$0	\$0	\$0		
Sausal Creek Restoration in Dimond Park	1000826	Creek and park restoration completed.		\$244,417	\$124,341	\$110,301	\$234,642	\$9,775	\$0
Watershed Acquisition	1000827	Acquire Watershed Protection Easements, including acquisition of high-value, restorable habitat, watersheds of creek segments with presence of rainbow trout and other wildlife populations, and property of high aesthetic and water- quality protection values.		\$995,551	\$100,740	\$37,569	\$138,309	\$13,263	\$843,979.00

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Completed Creeks and Waterways Restoration Projects Series C SUBTOTALS >				\$102,535	\$0	\$102,536	\$102,536	\$0	\$0
Sausal Erosion Control Project	1000839	Repaired creek bank erosion		\$20,225		\$20,225	\$20,225		
Creek Restoration of Arroyo Viejo at Zoo	1001190	Creek restoration.		\$82,310		\$82,310	\$82,310		
PUBLIC ART (1.5% of total allocation) TOTALS >			\$397,500 (1.5% of each Series C Funding Category Allocation)		\$228,739	\$8,210	\$236,950	\$0	\$160,550
Lake Merritt Art	1000828		\$ 128,883.75	\$128,884	\$85,301	\$5,946	\$91,248		\$37,636
Estuary Art	1000848		\$ 140,962.50	\$140,963	\$78,008	\$755	\$78,763		\$62,200
Lake Merritt Channell Art	1001236		\$ 90,562.50	\$90,563	\$44,367	\$755	\$45,122		\$45,441
Creek Art	1001481		\$ 37,091.25	\$37,091	\$21,063	\$755	\$21,817		\$15,274
ADMINISTRATION (5% of total allocation) TOTALS >			Up to 5% \$1,375,000		\$1,225,507	\$1,087,700	\$2,313,207	\$29,999	\$2,124
Measure DD Coalition Administrative Support Contract OPRF	1001191			\$50,000		\$20,000	\$20,000	\$29,999	\$1
Measure DD Admin Costs (past support contracts, staff time)	1001191			\$1,295,330	\$1,225,507	\$67,700	\$1,293,207		\$2,123
Act 58217/58218 Discount & Payment to Escrow - Closing Costs	1001191			\$1,000,000		\$1,000,000	\$1,000,000		
TOTAL SERIES C FUNDS ALLOCATED AND SPENT TO DATE >				\$27,500,000	\$5,410,886	\$13,908,960	\$19,319,846	\$967,637	\$7,207,690
Notes on total Series C Funds allocated and spent to date				Council- approved allocated interest					
* Please note that these figures are for active projects or are catgories with active projects therefore the costs are rough estimates and will change as projects progress									

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LAKE MERRITT RESTORATION AND WATER QUALITY (CATEGORY I) - TOTALS >			
Water Quality sub-category			
Recreation and Youth Activities sub-category			
Park Restoration and Access sub-category			
Active Cat. I Lake Merritt Projects - Series C SUBTOTALS >			
No active projects in this category			
Completed Cat. I Lake Merritt Series C Projects SUBTOTALS >			
Snow Park/Lakeside Green Street Project (Lake Merritt Water Quality Series C)	1001163	Complete. No remaining funds available for post-construction irrigation work (remote capability). Received Caltrans grant reimbursement (\$9.2 million) in 2021.	Former Project and Grants Management Staff
Lake Merritt Water Quality Design & Construction (Various - examples: Lake Merritt Interpretive Signs, Lake Merritt Trash Boom)	1003388	Complete: Lake Merritt Trash Boom Replacement project and Lake Merritt Interpretive Signs. Will request permission from City Council to move remaining funds to Estuary Park Project and then to reimburse this funding category when Series D (4th tranche) of bond funds are sold in the future.	No active projects at this time.
Lake Merritt Improvement Project/Garden Center & Grand Ave entrance	1000705	Complete	Former Project and Grants Management Staff
Renovate and restore Lakeside Park Sailboat House		Complete	Former Project and Grants Management Staff
Lake Merritt Systemwide Projects (LMSP)	1003389	Complete. Will request permission from City Council to move remaining funds to Estuary Park Project and then to reimburse this funding category when Series D (4th tranche) of bond funds are sold in the future.	Former Project and Grants Management Staff
ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP (Waterfront Trails - CATEGORY II) - TOTALS >			
Water Quality & Hazardous Materials sub-category			
Trail & Parks Acquisition & Construction sub-category			
Active Waterfront Trails Projects Series C SUBTOTALS >			

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Estuary Park	1000858	City Planning and Building Department is reviewing and processing Signature Development's Brooklyn Basin Parcel N proposed townhome development application, including a March 2025 submittal that presents three (3) alternatives to the Estuary Park Master Plan (EPMP). As part of the public review process, there will be multiple public hearings on the proposed Brooklyn Basin Parcel N development project, which will provide an opportunity for public participation. During these hearings, the public will be able to see the Parcel N residential development as well as the proposed alternatives to the EPMP and how they inform one another. The 1/21/25 Council-adopted EPMP allows a path forward for phased implementation of the EPMP to deliver public-serving improvements that do not impede the developer application from being considered by decision-makers. The City is working with internal stakeholders to define a Phase 1 for construction that would not preclude development of Parcel N. Options for phase 1 and schedule for implementation depend upon several factors, including amount and timing of available funding, and remediation of park site. See 1/28/25 project update for context: https://cao-94612.s3.us-west-2.amazonaws.com/documents/MDD-Project-Update-Table-Jan-2025-Fiscal-as-of-12.20.24.pdf .	Chris Reed
Waterfront Trail Design & Acquisition	1003390	Not an active project. Staff charged time to this project # in the past for staff labor on overall DD Waterfront Trail project delivery planning. Project holds remaining funds in Oracle. Staff will request City Administrator or City Council approval to transfer these funds into the Measure DD Estuary Park Project.	
Waterfront Trail Projects to be removed from DD projects list - SUBTOTALS >			
Union Point Park to 23 rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Avenue)	1001661	See 1/28/25 project update for context: https://cao-94612.s3.us-west-2.amazonaws.com/documents/MDD-Project-Update-Table-Jan-2025-Fiscal-as-of-12.20.24.pdf . Staff are exploring options for requesting authorization from City Council to discontinue this as a Measure DD project and to move the remaining funds into the Esturary Park Renovation and Expansion project.	
Waterfront Trail at Park Street Bridge	1004295	See 1/28/25 project update for context: https://cao-94612.s3.us-west-2.amazonaws.com/documents/MDD-Project-Update-Table-Jan-2025-Fiscal-as-of-12.20.24.pdf . Staff are exploring options for requesting authorization from City Council to discontinue this as a Measure DD project and to move the remaining funds into the Esturary Park Renovation and Expansion project.	

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Waterfront Trail at High Street Bridge	1000687	See 1/28/25 project update for context: https://cao-94612.s3.us-west-2.amazonaws.com/documents/MDD-Project-Update-Table-Jan-2025-Fiscal-as-of-12.20.24.pdf . Staff are exploring options for requesting authorization from City Council to discontinue this as a Measure DD project and to move the remaining funds into the Estuary Park Renovation and Expansion project.	
Active Waterfront Trail Projects - managed by other agency/entity - No Measure DD Funding. No updates			
Completed Waterfront Trail Projects Series C - SUBTOTALS >			
Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)	1001169	Complete. Project construction is complete and the trail is open to the public.	Chris Reed
Harbor Master Trail Connection (project # for Livingston Pier completed under Series B)	1000683	Complete. All construction was completed on 5/14/21 and project closed out.	Former Project and Grants Management Staff
LAKE MERRITT CHANNEL (CATEGORY III) - TOTALS >			
Water Quality Improvements sub-category			
Ped & Bike & Wetland & Shorline sub-category			
Active Lake Merritt Channel Projects Series C SUBTOTALS >			
Lake Merritt Channel at 10 th Street Project	1000693	Replanting mitigation wetland and other areas in Peralta Park to meet environmental permit requirements. Progress: Fence fabrication is underway and installation work will begin this month (March 2025). Mitigation planting work anticipated completion by December 2025. Park will reopen for daytime public access once planting work is complete. Monitoring and reporting will be required for 10 years.	Jen Stern
Lake Merritt Channel Projects to be removed from DD project list - SUBTOTALS >			

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Lake Merritt Channel at 7 th Street Project (Series B)	1000700	Project not moving forward under Measure DD. City staff will preserve past project files in case needed for a future project. In 2020 the Alameda County Flood Control and Water Conservation District (District) conducted a facilities assessment that was expected to inform the proposed Measure DD Lake Merritt Channel at 7th St. Project alternatives. By January 2021 the District indicated they had no pending plans for a pump station upgrade that would accommodate pedestrians and boats. If required, staff will go to Oakland City Council in 2025 with a request to remove this project from the Measure DD projects list.	Former Public Works Watershed Division staff
Lake Merritt Channel to Estuary Connection	1003391	50% design drawings completed using grant funding. Design suspended in ~2019 due to grant expiration and no other funding. Project was transferred to Oakland Department of Transportation (OakDOT) at that time. Project files are being preserved. City's FY 23-25 Capital Improvement Program lists unfunded alternative project, High Line Conversion of Unused Railway Bridge - Lake Merritt to Bay Trail Connection. OakDOT typically does not work on unfunded projects and may not take lead on trail project not in public right-of-way (street). If required, staff will go to Oakland City Council in early 2025 with a request to remove the origianl project from the Measure DD projects list.	Former Project and Grants Management Staff
Completed Lake Merritt Channel Projects Series C SUBTOTALS >			
Lake Merritt Channel at 7th street Pedestrian crosswalk	1003392	Completed.	Former Project and Grants Management Staff
Tide Gate Operations Guidance for the 7th Street Flood Control Facilitiy	1005092	Final draft completed. No plans to use manual so it will not be finalized. Alameda County Flood Control and Water Conservation District (District) staff indicated they in 2023 they have no plans to use the manual - it does not serve their needs. District staff reviewed draft memo and provided verbal comments to City on 9/1/21. Project consultant, Wood Rodgers, shared the memo's findings at 11/15/21 Measure DD Coalition (Coalition) meeting. Coalition comments on the memo shared with the District. Manual provides general information on tide gate operations.	Former Public Works Watershed Division staff
YOUTH AND PUBLIC RECREATION FACILITIES (CATEGORY IV) - No Series C Funds in this Category		(negative balances in this category were covered by Series A interest monies)	
No active projects in this category			
CREEKS AND WATERWAYS RESTORATION (CATEGORY V) - TOTALS >			
Creek Restoration sub-category			

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<i>Acquisition sub-category</i>			
Active Creeks and Waterways Restoration Projects			
Creek Restoration of Courtland Creek	1005340	Construction is ~95% complete. ADA-compliant trail and recreation access improvements completed in October. Fence installed and willow staking November 2024. Remaining work to be completed by May 2025 includes revegetation with native plants, and interpretive, anti-littering and wayfinding sign fabrication and installation. Ribbon cutting event planned for Spring 2025. Contractor will perform plant establishment for three years after planting complete. Project monitoring and reporting to regulatory agencies is required for ten years past project completion. Years 6-10 only require photo-monitoring.	Jennifer Stern
Creek Restoration of Glen Echo Creek on Richmond Blvd	1006070	Due to staffing shortages project has been on hold. City now plans public engagement and 30% Designs completion in 2025 (not funded by Measure DD). Once complete the 30% Designs will help the City obtain grant funding to complete the project in the future. Project is on the Measure DD Prioritized Creek Restoration Project List (ranked sixth). Project Manager working with consultant on next steps spring 2025.	Ben Livsey
Creek Restoration of Beaconsfield Branch Sausal Creek	TBD	No new update. Pre Design - City is exploring funding opportunities to move the a project forward. Friends of Sausal Creek developed conceptual plans several years ago that will be referenced.	TBD
Sausal Creek Restoration in Dimond Park	1000826	Construction complete but environmental permits require monitoring and reporting through 2026. Will use remaining \$9,775 to pay for Fiscal Year 2024/2025 monitoring and reporting. Series D or other funds are needed to for Fiscal Year 2025/2026 and the first half of Fiscal Year 2026/2027. Planning to release RFP in February 2025 for FY 2024/2025 work.	Ben Livsey now Was Kristin Hathaway
Watershed Acquisition	1000827	Acquisitions – Property owner received appraisal for Cobbledick Creek headwaters parcel - (over \$1 million). Property owner interested in selling to City for ~\$800k and donating remainder. City is continuing to evaluate this opportunity. Met with City Attorney's Office and outside bond attorney on 1/29/25 to discuss options for donating land to a land trust or other non-profit to remove the City's maintenance liability. This is a viable option that is being pursued.	Mike Perlmutter

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Completed Creeks and Waterways Restoration Projects Series C SUBTOTALS >			
Sausal Erosion Control Project	1000839	Completed - moved remaining funds to Courtland Creek Restoration Project for unanticipated repairs to creek banks in project area. Approved by City Administrator.	Ben Livsey
Creek Restoration of Arroyo Viejo at Zoo	1001190	Completed - moved remaining funds to Courtland Creek Restoration Project for unanticipated repairs to creek banks in project area. Approved by City Administrator.	Former Public Works staff
PUBLIC ART (1.5% of total allocation) TOTALS >		Ongoing	
Lake Merritt Art	1000828		
Estuary Art	1000848		
Lake Merritt Channell Art	1001236		
Creek Art	1001481		
ADMINISTRATION (5% of total allocation) TOTALS >		Ongoing	
Measure DD Coalition Administrative Support Contract OPRF	1001191	Oakland Parks and Recreation Foundation contract: 1) website build and upkeep, 2) meeting hosting, facilitation, and documentation, 3) announcement email system, and 4) response to public inquiry.	Mike Perlmutter and Terri Fashing
Measure DD Admin Costs (past support contracts, staff time)	1001191		Bond Manager, Fiscal staff, support staff
Act 58217/58218 Discount & Payment to Escrow - Closing Costs	1001191		
TOTAL SERIES C FUNDS ALLOCATED AND SPENT TO DATE >			
Notes on total Series C Funds allocated and spent to date			
<i>* Please note that these figures are for active projects or are catgories with active projects therefore the costs are rough estimates and will change as projects progress</i>			