

**Measure DD
Project Status Summary - Updated 1/27/25**

From Oracle as of December 20, 2024								
PROJECT NAME	PROJECT #	PROJECT DESCRIPTION	TOTAL IN BOND	SERIES C ALLOCATION	SERIES C LABOR CHARGES to 12/20/24	SERIES C NON-LABOR CHARGES	SERIES C Total Charges (Expenditures)	SERIES C Encumbrances
			\$198,250,000	\$27,500,000				
LAKE MERRITT RESTORATION AND WATER QUALITY (CATEGORY I) - TOTALS >			\$88,250,000	\$8,592,250	\$1,055,257	\$5,464,103	\$6,519,360	\$0
Water Quality sub-category			\$14,000,000	\$1,373,500				
Recreation and Youth Activities sub-category			\$14,500,000	\$0				
Park Restoration and Access sub-category			\$59,750,000	\$7,218,750				
Active Lake Merritt Projects Funding from Series C Bond Issuance - SUBTOTALS >				\$0	\$0	\$0	\$0	\$0
No active projects in this category September 2024								
Completed Lake Merritt Series C Projects Shows projects that received Series C bond funds - SUBTOTALS >				\$8,023,769	\$1,055,257	\$5,464,103	\$6,519,360	\$0
Snow Park/Lakeside Green Street Project (Lake Merritt Water Quality Series C)	1001163	Reconfigure Lakeside, 20th, and Harrison, increase park space and improve bike and ped connections.		\$5,024,440	\$722,039	\$4,302,401	\$5,024,440	\$0
Lake Merritt Water Quality Design & Construction (Various - examples: Lake Merritt Interpretive Signs, Lake Merritt Trash Boom)	1003388	Project number used for miscellaneous approved projects		\$1,284,223	\$89,608	\$156,800	\$246,407	
Lake Merritt Improvement Project/Garden Center & Grand Ave entrance	1000705	Change Grande Ave entrance, fairyland entrance and pathways and Lake Merritt Garden center entrance		\$1,207,949	\$203,047	\$1,004,902	\$1,207,949	
Renovate and restore Lakeside Park Sailboat House		Renovations - replacement of rotted balcony, restroom renovation, and shoreline improvements (reduce parking lot size and add pathway, plaza, and natural shoreline).						
Lake Merritt Systemwide Projects (LMSP)	1003389	The "system-wide" category includes improvement and renovation of maintenance facilities, landscaping, docks, furnishings, signage, etc.		\$507,158	\$40,564		\$40,564	

**Measure DD
Project Status Summary - Updated 1/27/25**

PROJECT NAME	PROJECT #	PROJECT DESCRIPTION	TOTAL IN BOND	SERIES C ALLOCATION	SERIES C LABOR CHARGES to 12/20/24	SERIES C NON-LABOR CHARGES	SERIES C Total Charges (Expenditures)	SERIES C Encumbrances
ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP (Waterfront Trails - CATEGORY II) - TOTALS >			\$53,000,000	\$9,397,500	\$1,192,606	\$3,667,323	\$4,859,929	\$544,841
Water Quality & Hazardous Materials sub-category			\$9,500,000					
Trail & Parks Acquisition & Construction sub-category			\$43,500,000	\$9,397,500				
Active Waterfront Trails Projects Funding from Series C Bond Issuance -				\$5,596,873	\$434,013	\$1,743,017	\$2,177,029	\$229,035
Estuary Park	1000858	The existing park will be refurbished and expanded to include the former Cash & Carry warehouse.		\$2,699,813	\$430,980	\$1,743,017	\$2,173,997	\$229,035
Waterfront Trail Design & Acquisition	1003390	Project number for funds not allocated to a project.		\$2,897,060	\$3,033	\$0	\$3,033	
Waterfront Trail Projects to be removed from DD projects list - SUBTOTALS >				\$1,103,231	\$311,490	\$350,634	\$662,125	\$312,440
Union Point Park to 23 rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Avenue)	1001661	Design and construct trail connection across the Miller Milling (2201 E 7th APN 19-71-1-6), 333 Kennedy St, and Cemex (333 23rd Ave) properties.		\$940,000	\$191,619	\$309,831	\$501,450	\$312,440

**Measure DD
Project Status Summary - Updated 1/27/25**

PROJECT NAME	PROJECT #	PROJECT DESCRIPTION	TOTAL IN BOND	SERIES C ALLOCATION	SERIES C LABOR CHARGES to 12/20/24	SERIES C NON-LABOR CHARGES	SERIES C Total Charges (Expenditures)	SERIES C Encumbrances
Waterfront Trail at Park Street Bridge	1004295	Design and build trail connection from 333 23rd Ave under Park Street bridge to 340 29th Ave.		\$141,456	\$98,097	\$40,804	\$138,900	
Waterfront Trail at High Street Bridge	1000687	Provide trail connections on either side of High street bridge		\$21,775	\$21,775		\$21,775	
Active Waterfront Trail Projects - managed by other agency/entity - No Measure DD Funding. No updates				<i>na</i>	<i>na</i>	<i>na</i>	<i>na</i>	
Completed Waterfront Trail Projects Shows projects that received Series C bond funds - SUBTOTALS >				\$2,091,329	\$447,102	\$1,573,673	\$2,020,775	\$3,366
Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)	1001169	Provide trail connection and at grade RR crossing across RR to Fruitvale Ave crosswalk at the Fruitvale bridge.		\$1,647,539	\$340,894	\$1,253,665	\$1,594,559	\$3,366
Harbor Master Trail Connection (project # for Livingston Pier completed under Series B)	1000683	This project would connect trail along the waterfront between the harbor masters office and the harbor to connect with the trail behind Motel 6		\$443,790	\$106,209	\$320,007	\$426,216	
LAKE MERRITT CHANNEL (CATEGORY III) - TOTALS >			\$27,000,000	\$6,037,500	\$1,287,015	\$2,876,466	\$4,163,481	\$38,985
Water Quality Improvements sub-category			\$25,000,000	\$3,675,000				
Ped & Bike & Wetland & Shorline sub-category			\$2,000,000	\$2,362,500				

**Measure DD
Project Status Summary - Updated 1/27/25**

PROJECT NAME	PROJECT #	PROJECT DESCRIPTION	TOTAL IN BOND	SERIES C ALLOCATION	SERIES C LABOR CHARGES to 12/20/24	SERIES C NON-LABOR CHARGES	SERIES C Total Charges (Expenditures)	SERIES C Encumbrances
Active Lake Merritt Channel Projects Funding from Series C Bond Issuance - SUBTOTALS >				\$4,526,490	\$537,176	\$2,508,090	\$3,045,266	\$38,985
Lake Merritt Channel at 10 th Street Project	1000693	Remove culverts and replace with freespan bridge. Provide pedestrian and boating access. Complete required mitigation and meet environmental permit requirements (mitigation wetland and planting).		\$4,526,490	\$537,176	\$2,508,090	\$3,045,266	\$38,985
Lake Merritt Channel Projects to be removed from DD project list - SUBTOTALS >				\$586,172	\$586,172	\$0	\$586,172	\$0
<i>Lake Merritt Channel at 7th Street Project (Series B)</i>	<i>1000700</i>	Provide pedestrian and boating access.						
<i>Lake Merritt Channel to Estuary Connection</i>	<i>1003391</i>	Trail to connect Lake Merritt Channel to Oakland Estuary		<i>\$586,172</i>	<i>\$586,172</i>	<i>\$0</i>	<i>\$586,172</i>	
Completed Lake Merritt Channel Projects Shows projects that received Series C bond funds - SUBTOTALS >				\$532,043	\$163,666	\$368,376	\$532,043	\$0
Lake Merritt Channel at 7th street Pedestrian crosswalk	1003392	Provide at grade pedestrian and bicycle crossing		\$489,486	\$149,481	\$340,005	\$489,486	

**Measure DD
Project Status Summary - Updated 1/27/25**

PROJECT NAME	PROJECT #	PROJECT DESCRIPTION	TOTAL IN BOND	SERIES C ALLOCATION	SERIES C LABOR CHARGES to 12/20/24	SERIES C NON-LABOR CHARGES	SERIES C Total Charges (Expenditures)	SERIES C Encumbrances
Tide Gate Operations Guidance for the 7th Street Flood Control Facility	1005092	Prepare Tide Gate Operations Guidance Memo for the 7th Street Flood Control Facility		\$42,557	\$14,185	\$28,371	\$42,557	
YOUTH AND PUBLIC RECREATION FACILITIES (CATEGORY IV) - No Series C Funds in this Category			\$20,000,000	\$0				
CREEKS AND WATERWAYS RESTORATION (CATEGORY V) - TOTALS >			\$10,000,000	\$2,472,750	\$383,628	\$797,989	\$1,181,616	\$123,523
<i>Creek Restoration sub-category</i>			<i>\$5,500,000</i>	<i>\$1,417,500</i>			<i>\$706,129</i>	
<i>Acquisition sub-category</i>			<i>\$4,500,000</i>	<i>\$1,055,250</i>			<i>\$51,000</i>	
Active Creeks and Waterways Restoration Projects				\$2,189,900	\$383,628	\$695,453	\$1,079,080	\$123,523
Creek Restoration of Courtland Creek	1005340	Restore three reaches of Courtland Creek in Courtland Creek Park. Ranked 7 on Council-approved list.		\$949,932	\$158,547	\$547,582	\$706,129	\$100,485
Creek Restoration of Glen Echo Creek on Richmond Blvd	1006070	Glen Echo Creek restoration project in Oak Glen Park. Ranked 6 on Council-approved 2005 list. Improve riparian habitat and creek aesthetics. Other benefits: flood control, water quality.		\$0	\$0	\$0	\$0	
Creek Restoration of Beaconsfield Branch Sausal Creek	TBD	Daylight Sausal Creek at Beaconsfield Open Space to address deteriorated culvert – restore habitat and repair severe erosion. Other benefits: flood storage, water quality. Ranked 17th on Council-approved 2005 list.		\$0	\$0	\$0	\$0	

**Measure DD
Project Status Summary - Updated 1/27/25**

PROJECT NAME	PROJECT #	PROJECT DESCRIPTION	TOTAL IN BOND	SERIES C ALLOCATION	SERIES C LABOR CHARGES to 12/20/24	SERIES C NON-LABOR CHARGES	SERIES C Total Charges (Expenditures)	SERIES C Encumbrances
Sausal Creek Restoration in Dimond Park	1000826	Creek and park restoration completed.		\$244,417	\$124,341	\$110,301	\$234,642	\$9,775
Watershed Acquisition	1000827	Acquire Watershed Protection Easements, including acquisition of high-value, restorable habitat, watersheds of creek segments with presence of rainbow trout and other wildlife populations, and property of high aesthetic and water- quality protection values.		\$995,551	\$100,740	\$37,569	\$138,309	\$13,263
Completed Creeks and Waterways Restoration Projects Shows projects that received Series C bond funds SUBTOTALS >				\$102,535	\$0	\$102,536	\$102,536	\$0
Sausal Erosion Control Project	1000839	Repaired creek bank erosion		\$20,225		\$20,225	\$20,225	
Creek Restoration of Arroyo Viejo at Zoo	1001190	Creek restoration.		\$82,310		\$82,310	\$82,310	
PUBLIC ART (1.5% of total allocation) TOTALS >			\$397,500 (1.5% of each Series C Funding Category Allocation)		\$228,739	\$8,210	\$236,950	\$0
Lake Merritt Art	1000828		\$ 128,883.75	\$128,884	\$85,301	\$5,946	\$91,248	
Estuary Art	1000848		\$ 140,962.50	\$140,963	\$78,008	\$755	\$78,763	
Lake Merritt Channell Art	1001236		\$ 90,562.50	\$90,563	\$44,367	\$755	\$45,122	
Creek Art	1001481		\$ 37,091.25	\$37,091	\$21,063	\$755	\$21,817	
ADMINISTRATION (5% of total allocation) TOTALS >			Up to 5% \$1,375,000		\$1,225,507	\$1,087,700	\$2,313,207	\$29,999
Measure DD Coalition Administrative Support Contract OPRF	1001191			\$50,000		\$20,000	\$20,000	\$29,999
Measure DD Admin Costs (past support contracts, staff time)	1001191			\$1,295,330	\$1,225,507	\$67,700	\$1,293,207	

**Measure DD
Project Status Summary - Updated 1/27/25**

PROJECT NAME	PROJECT #	PROJECT DESCRIPTION	TOTAL IN BOND	SERIES C ALLOCATION	SERIES C LABOR CHARGES to 12/20/24	SERIES C NON-LABOR CHARGES	SERIES C Total Charges (Expenditures)	SERIES C Encumbrances
Act 58217/58218 Discount & Payment to Escrow - Closing Costs	1001191			\$1,000,000		\$1,000,000	\$1,000,000	
TOTAL SERIES C FUNDS ALLOCATED AND SPENT TO DATE >				\$27,500,000	\$5,372,752	\$13,901,791	\$19,274,542	\$737,348
Notes on total Series C Funds allocated and spent to date				Council- approved allocated interest				
<i>* Please note that these figures are for active projects or are catgories with active projects therefore the costs are rough estimates and will change as projects progress</i>								

Measure DD
Project Status Summary - Updated 1/27/25

From Oracle as of December 20, 2024				
PROJECT NAME	PROJECT #	SERIES C Remaining Funds	PROJECT STATUS	PROJECT MANAGER
LAKE MERRITT RESTORATION AND WATER QUALITY (CATEGORY I) - TOTALS >		\$1,504,409		
Water Quality sub-category				
Recreation and Youth Activities sub-category				
Park Restoration and Access sub-category				
Active Lake Merritt Projects Funding from Series C Bond Issuance - SUBTOTALS >		\$0		
No active projects in this category September 2024				
Completed Lake Merritt Series C Projects Shows projects that received Series C bond funds - SUBTOTALS >		\$1,504,409		
Snow Park/Lakeside Green Street Project (Lake Merritt Water Quality Series C)	1001163	\$0	Complete. No remaining funds available for post-construction irrigation work (remote capability). Received Caltrans grant reimbursement (\$9.2 million) in 2021.	TBD Chris Reed Division Mngr
Lake Merritt Water Quality Design & Construction (Various - examples: Lake Merritt Interpretive Signs, Lake Merritt Trash Boom)	1003388	\$1,037,815	Complete: Lake Merritt Trash Boom Replacement project and Lake Merritt Interpretive Signs	No active projects at this time.
Lake Merritt Improvement Project/Garden Center & Grand Ave entrance	1000705	\$0	Complete	Ali Schwarz (retired)
Renovate and restore Lakeside Park Sailboat House			Complete	Former Public Works staff
Lake Merritt Systemwide Projects (LMSP)	1003389	\$466,594	Complete	Former Public Works staff

**Measure DD
Project Status Summary - Updated 1/27/25**

PROJECT NAME	PROJECT #	SERIES C Remaining Funds	PROJECT STATUS	PROJECT MANAGER
ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP (Waterfront Trails - CATEGORY II) - TOTALS >		\$3,386,662		
Water Quality & Hazardous Materials sub-category				
Trail & Parks Acquisition & Construction sub-category				
Active Waterfront Trails Projects Funding from Series C Bond Issuance -		\$3,190,808		
Estuary Park	1000858	\$296,781	On January 21st, Oakland City Council adopted the Estuary Park Master Plan (EPMP), CEQA determination, and Major Conditional Use Permit for park improvements per the EPMP. The EPMP includes Parcel N (former Cash N Carry site) in overall Park design proposal. October 2024, Signature Development Group (developer of Brooklyn Basin) submitted planning application for Parcel N property it owns, proposing townhomes on site. If approved this will affect the Estuary Park project design currently envisioned in the EPMP and require an amendment to the Park Master Plan. Council adoption of the full park Master Plan allows a path forward for phased implementation of EPMP to deliver public-serving improvements that do not impede the developer application from being considered by decision-makers. Signature's application is undergoing Planning consideration. Discussions are underway with design consultant team and City stakeholders to define options for phase 1 construction that are outside of and would not preclude development of Parcel N. Options for phase 1 and schedule for implementation depend upon several factors, including amount and timing of available funding, and remediation of park site.	Chris Reed
Waterfront Trail Design & Acquisition	1003390	\$2,894,027.24	Not an active project. Staff charged time to this project # in the past for staff labor on overall DD Waterfront Trail project delivery planning.	Project holds remaining funds in Oracle
Waterfront Trail Projects to be removed from DD projects list - SUBTOTALS >		\$128,666		
Union Point Park to 23 rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Avenue)	1001661	\$126,110.00	Plan to remove as DD project based on cost and complexity discussed in previous DD Coalition meetings. Land-based trail cost estimate is ~\$30 million and water-based trail estimate is ~\$26.5 million. Project tied to Waterfront Trail at Park St. Bridge which is estimated to cost ~\$25 million. Project Manager & Acting DD Bond Manager to follow required process to remove project from DD list & will ensure project files are preserved for use by future City or other agency project manager. Project Manager and Acting DD Bond Manager met with DD Coalition member John Bowers on 6/27/24 to share project materials and explain decision to defer project. <u>Staff provided a Waterfront Trails update to Oakland City Council's Public Works and Transportation Committee on 11/19/24. If required staff will go to Council in 2025 to request to remove project from DD project list.</u>	Rebecca Darr

**Measure DD
Project Status Summary - Updated 1/27/25**

PROJECT NAME	PROJECT #	SERIES C Remaining Funds	PROJECT STATUS	PROJECT MANAGER
Waterfront Trail at Park Street Bridge	1004295	\$2,556	Plan remove as DD project based on cost (estimated at ~\$25 million) and feasibility issues discussed in previous Coalition meetings. Project would need to connect to 333 23rd Ave. property - and is thus linked to incomplete trail connection project to northwest (#1001661 - Union Point Park to 23rd Ave - estimated to cost ~\$26.5 - \$30 million). Project Manager & Acting DD Bond Manager to follow required process to remove from DD project list & will ensure project files are preserved for use by future City or other agency project manager. <u>Staff provided a Waterfront Trails update to Oakland City Council's Public Works and Transportation Committee on 11/19/24. If required staff will go to Council in 2025 to request to remove project from DD project list.</u>	Rebecca Darr
Waterfront Trail at High Street Bridge	1000687	\$0	Project discontinued. <u>Staff provided a Waterfront Trails update to Oakland City Council's Public Works and Transportation Committee on 11/19/24. If required staff will go to Council in 2025 to request to remove project from DD project list.</u> Alternative inland trail connection project transferred to East Bay Regional Park District. Oakland's desired path beneath the bridge and encroachment on navigational needs was deemed too hazardous for ship captains. Project Manager documented meetings with Coast Guard and ship captains.	Rebecca Darr
Active Waterfront Trail Projects - managed by other agency/entity - No Measure DD Funding. No updates				
Completed Waterfront Trail Projects Shows projects that received Series C bond funds - SUBTOTALS >		\$67,188		
Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)	1001169	\$49,614	Complete. Project construction is complete and the trail is open to the public.	Chris Reed
Harbor Master Trail Connection (project # for Livingston Pier completed under Series B)	1000683	\$17,574	Complete. All construction was completed on 5/14/21 and project closed out.	Ha Nguyen (retired)
LAKE MERRITT CHANNEL (CATEGORY III) - TOTALS >		\$1,442,239		
Water Quality Improvements sub-category				
Ped & Bike & Wetland & Shoreline sub-category				

**Measure DD
Project Status Summary - Updated 1/27/25**

PROJECT NAME	PROJECT #	SERIES C Remaining Funds	PROJECT STATUS	PROJECT MANAGER
Active Lake Merritt Channel Projects Funding from Series C Bond Issuance - SUBTOTALS >		\$1,442,239		
Lake Merritt Channel at 10 th Street Project	1000693	\$1,442,239	Replanting mitigation wetland and other areas in Peralta Park to meet environmental permit requirements. Progress: zoning & creek permits 100% complete; fence: contract awarded; issues with installation drawings resolved - fence install planned May 2025. Mitigation planting contract re-bid successful - will execute contract March 2025 to complete planting by December 2025 then start 3-year plant establishment & warranty period. City will then enter into security contract and reopen park for daytime public access. Monitoring and reporting required for 10 years. Extensive coordination with City divisions continues.	Rebecca Darr
Lake Merritt Channel Projects to be removed from DD project list - SUBTOTALS >		\$0		
<i>Lake Merritt Channel at 7th Street Project (Series B)</i>	<i>1000700</i>		Project not moving forward under Measure DD. City staff will preserve past project files in case needed for a future project. In 2020 the Alameda County Flood Control and Water Conservation District (District) conducted a facilities assessment that was expected to inform the proposed Measure DD Lake Merritt Channel at 7th St. Project alternatives. By January 2021 the District indicated they had no pending plans for a pump station upgrade that would accommodate pedestrians and boats. If required, staff will go to Oakland City Council in 2025 with a request to remove this project from the Measure DD projects list.	<i>Former Public Works Watershed Division staff</i>
<i>Lake Merritt Channel to Estuary Connection</i>	<i>1003391</i>		50% design drawings completed using grant funding. Design suspended in ~2019 due to grant expiration and no other funding. Project was transferred to Oakland Department of Transportation (OakDOT) at that time. Project files are being preserved. City's FY 23-25 Capital Improvement Program lists unfunded alternative project, High Line Conversion of Unused Railway Bridge - Lake Merritt to Bay Trail Connection. OakDOT typically does not work on unfunded projects and may not take lead on trail project not in public right-of-way (street). If required, staff will go to Oakland City Council in early 2025 with a request to remove the original project from the Measure DD projects list.	<i>Former Project and Grants Management Staff</i>
Completed Lake Merritt Channel Projects Shows projects that received Series C bond funds - SUBTOTALS >		\$0		
Lake Merritt Channel at 7th street Pedestrian crosswalk	1003392		Completed.	Ha Nguyen (retired)

**Measure DD
Project Status Summary - Updated 1/27/25**

PROJECT NAME	PROJECT #	SERIES C Remaining Funds	PROJECT STATUS	PROJECT MANAGER
Tide Gate Operations Guidance for the 7th Street Flood Control Facility	1005092		Final draft completed. No plans to use manual so it will not be finalized. Alameda County Flood Control and Water Conservation District (District) staff indicated they in 2023 they have no plans to use the manual - it does not serve their needs. District staff reviewed draft memo and provided verbal comments to City on 9/1/21. Project consultant, Wood Rodgers, shared the memo's findings at 11/15/21 Measure DD Coalition (Coalition) meeting. Coalition comments on the memo shared with the District. Manual provides general information on tide gate operations.	Former Public Works Watershed Division staff
YOUTH AND PUBLIC RECREATION FACILITIES (CATEGORY IV) - No Series C Funds in this Category			<i>(negative balances in this category were covered by Series A interest monies)</i>	
CREEKS AND WATERWAYS RESTORATION (CATEGORY V) - TOTALS >		\$987,298		
<i>Creek Restoration sub-category</i>				
<i>Acquisition sub-category</i>				
Active Creeks and Waterways Restoration Projects		\$987,298		
Creek Restoration of Courtland Creek	1005340	\$143,319	Construction is ~95% complete. ADA-compliant trail and recreation access improvements completed in October. Fence installed and willow staking November 2024. Remaining work to be completed by May 2025 includes revegetation with native plants, and interpretive, anti-littering and wayfinding sign fabrication and installation. Ribbon cutting event planned for Spring 2025. Contractor will perform plant establishment for three years after planting complete. Project monitoring and reporting to regulatory agencies is required for ten years past project completion. Years 6-10 only require photo-monitoring.	Jennifer Stern
Creek Restoration of Glen Echo Creek on Richmond Blvd	1006070		Due to staffing shortages project has been on hold. City now plans public engagement and 30% Designs completion in 2025 (not funded by Measure DD). Once complete the 30% Designs will help the City obtain grant funding to complete the project in the future. Project is on the Measure DD Prioritized Creek Restoration Project List (ranked sixth). Project Manager working with consultant on next steps as of January 2025.	TBD
Creek Restoration of Beaconsfield Branch Sausal Creek	TBD		No new update. Pre Design - City is exploring funding opportunities to move the project forward. Friends of Sausal Creek developed conceptual plans several years ago that will be referenced.	TBD

**Measure DD
Project Status Summary - Updated 1/27/25**

PROJECT NAME	PROJECT #	SERIES C Remaining Funds	PROJECT STATUS	PROJECT MANAGER
Sausal Creek Restoration in Dimond Park	1000826	\$0	Construction complete but environmental permits require monitoring and reporting through 2026. Will use remaining \$9,775 to pay for Fiscal Year 2024/2025 monitoring and reporting. Series D or other funds are needed to for Fiscal Year 2025/2026 and the first half of Fiscal Year 2026/2027. Planning to release RFP in February 2025 for FY 2024/2025 work.	Kristin Hathaway (Ben Livsey now)
Watershed Acquisition	1000827	\$843,979.00	Acquisitions – Property owner received appraisal for Cobbletick Creek headwaters parcel - (over \$1 million). Property owner interested in selling to City for ~\$800k and donating remainder. City is continueing to evaluate this opporunity. Will meet with City Attorney's Office and outside bond attorney on 1/29/25 to discuss options for donating land to a land trust or other non-profit to remove the City's maintenance liability.	Mike Perlmutter
Completed Creeks and Waterways Restoration Projects Shows projects that received Series C bond funds SUBTOTALS >		\$0		
Sausal Erosion Control Project	1000839		Completed - moved remaining funds to Courtland Creek Restoration Project for unanticipated repairs to creek banks in project area. Approved by City Administrator.	Ben Livsey
Creek Restoration of Arroyo Viejo at Zoo	1001190		Completed - moved remaining funds to Courtland Creek Restoration Project for unanticipated repairs to creek banks in project area. Approved by City Administrator.	Former Public Works staff
PUBLIC ART (1.5% of total allocation) TOTALS >		\$160,550	Ongoing	
Lake Merritt Art	1000828	\$37,636		
Estuary Art	1000848	\$62,200		
Lake Merritt Channell Art	1001236	\$45,441		
Creek Art	1001481	\$15,274		
ADMINISTRATION (5% of total allocation) TOTALS >		\$2,124	Ongoing	
Measure DD Coalition Administrative Support Contract OPRF	1001191	\$1	Oakland Parks and Recreation Foundation contract: 1) website build and upkeep, 2) meeting hosting, facilitation, and documentation, 3) announcement email system, and 4) response to public inquiry.	Mike Perlmutter and Terri Fashing
Measure DD Admin Costs (past support contracts, staff time)	1001191	\$2,123		Bond Manager, Fiscal staff, support staff

Measure DD
Project Status Summary - Updated 1/27/25

PROJECT NAME	PROJECT #	SERIES C Remaining Funds	PROJECT STATUS	PROJECT MANAGER
Act 58217/58218 Discount & Payment to Escrow - Closing Costs	1001191			
TOTAL SERIES C FUNDS ALLOCATED AND SPENT TO DATE >		\$7,483,282		
Notes on total Series C Funds allocated and spent to date				
* Please note that these figures are for active projects or are categories with active projects therefore the costs are rough estimates and will change as projects progress				