

City of Oakland
Mayor's Commission on Persons with Disabilities (MCPD)
Monday, July 15, 2024
5:30 p.m.-7:30 p.m.
Hearing Room 1, First Floor
One Frank H. Ogawa Plaza (City Hall), Oakland, CA 94612

THIS IS AN IN-PERSON MEETING

Members of the public participating in the meeting must attend in-person. When commenting folks shall state their name and the organization they are representing, if any.

PUBLIC WEBCASTING

The public can observe this meeting remotely.

- View the meeting live on KTOP or on the City's website at: <https://www.oaklandca.gov/topics/ktop-tv-10>
- To view the meeting by video, click on the link to download Zoom and open the meeting on a computer or smart phone: <https://us06web.zoom.us/j/82262185066>
- To listen to the meeting by phone, dial: (408) 638-0968
(For international numbers, go to: <https://zoom.us/u/aWeTt9geS>)
ZOOM MEETING ID: 822 6218 5066

Remote participation including public comment via teleconferencing is not available at this time. Hybrid meetings may commence once MCPD and the City of Oakland has established meeting procedures and allocated resources for simultaneously supporting in-person and remote participation.

Public Survey on Return to In-Person Meetings: A survey has been created to gather feedback from the public regarding board and commission meetings in the City of Oakland:
<https://us.openforms.com/Form/d98a20d5-72e7-4d23-8fc3-be13f6cd32bb>

Parking and Escort Services: Parking is available at the Dalziel building at 250 Frank Ogawa Plaza. The entrance is on 16th St. between Clay and San Pablo. Provide us with the plate number of the vehicle you will be driving so we can send it to DOT, who will not charge you to park. They also have parking ambassadors in the garage. After the meeting, a security escort is available to accompany you back to the garage, or to the BART entrance in Frank Ogawa Plaza.

Submitting Comments in advance of the meeting:

To send your comments directly to MCPD and staff BEFORE the meeting starts, please include your full name and agenda item number you are commenting on, to ADA Programs at adaprograms@oaklandca.gov with “MCPD Meeting Agenda Comments” in the subject line.

Please note that eComments submissions close one (1) hour before posted meeting time (5.30pm). All submitted public comments will be provided to the MCPD prior to the meeting.

If you have any questions, please contact ADA Programs at adaprograms@oaklandca.gov with “MCPD Meeting Agenda Question” in the subject line.

MCPD Webpage: www.oaklandca.gov/MCPD

Subscribe to MCPD’s mailing list:

<https://share.hsforms.com/1YUhtVL1vSvidglBneJN12Qch6is>

Commissioners: Anwar Baroudi (Chair), Benjamin Bartu (Vice Chair), Noah Smith, Marjorie Lynne, Fatimah Aure, Linda St. Julian, Thomas Cloyd, Linda Stevens, Raven Foote, Brittaney Creswell, Kaitlin Roh

Commission staff: Anh Nguyen-ADA Programs Division Manager, Mark Romoser-ADA Program Analyst I

Agenda

5:30 1. In-person meeting logistics and rules

2. Roll Call/Determination of Quorum
- 5:35 3. Open Forum
Any person may directly address the Commission on any items within the jurisdiction of this Commission not on the agenda for today. Speakers wishing to address a specific item on the agenda may do so when invited at the time the item is being considered. There is no discussion allowed during Open Forum. Please raise your hand if you wish to comment and wait to be called on.

In-person public comment will only be taken during Open Forum and during specific requests for public comment. There may be time limits put on comments if necessary.

All discussion topics are first opened to MCPD commissioners for comment and then for public comment, unless otherwise stated. Staff will read any e-comments that were submitted.
- 5:45 4. Agenda Modification
MCPD Commissioners may move around the agenda items to better conduct the meeting.
5. Approval of May 2024 Minutes (**Exhibit A**)
- 5:50 6. Commissioner's Announcements
Commissioners will provide brief updates on their activities and make announcements relevant to the commission and the Strategic goals of the Commission. *There is no discussion during announcements.*
- 6:00 7. Department of Violence Prevention by Dr. Holly Joshi and Daniela Medina (**Exhibit B**)
- 6:20 8. AC Transit ReAlign Project by Maria Henderson (**Exhibit C**)
- 6:40 9. Bay Area Housing Finance Authority by Irene Farnsworth (**Exhibit D**)
- 7:00 10. Staff Updates and Announcements
Anh Nguyen, ADA Programs Division Manager

Future Agenda Items

Staff will briefly update on agenda items for upcoming meetings.

See MCPD scheduler at tinyurl.com/MCPD-AgendaPlanner. Suggestions for future agenda items are also welcome; email adaprograms@oaklandca.gov for suggestions.

- 7:15 11. Adjournment
(Meeting shall end no later than 7:30 p.m., unless extended by majority vote of the Commission.)

Note: The Commission May Take Action on Any Item on the Agenda

Agenda item start times are approximate and are provided as a courtesy guide only. Timing and order of items may change as part of Agenda Modification and Approval and/or as needed based on staff and time availability during the course of the meeting.

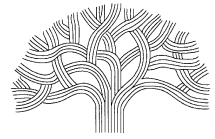


This meeting location is wheelchair accessible. To request disability-related accommodations or to request American Sign Language (ASL), Cantonese, Mandarin, or Spanish language interpreter, please email adaprograms@oaklandca.gov or call (510) 238-5219 (V) or 711 (California Relay Service) at least five (5) business days before the meeting. Please refrain from wearing scented products to this meeting as a courtesy to attendees with chemical sensitivities.

Esta reunión es accesible para sillas de ruedas. Si desea solicitar adaptaciones relacionadas con discapacidades, o para pedir un intérprete de en español, Cantones, mandarín o de lenguaje de señas (ASL) por favor envíe un correo electrónico a adaprograms@oaklandca.gov o llame al (510) 238-5219 (V) o al 711 para servicio de retransmisión (Relay service) por lo menos cinco días hábiles antes de la reunión. Se le pide de favor que no use perfumes a esta reunión como cortesía para los que tienen sensibilidad a los productos químicos. Gracias.

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DRAFT



City of Oakland

Mayor's Commission on Persons with Disabilities (MCPD)
Monday, May 20, 2024 5:30 p.m.-7:30 p.m.
Hearing Room 1, First Floor
One Frank H. Ogawa Plaza (City Hall), Oakland, CA 94612

Minutes

Commissioners: Anwar Baroudi (Chair), Benjamin Bartu (Vice Chair), Noah Smith, Marjorie Lynne, Fatimah Aure, Linda St. Julian, Thomas Cloyd, Linda Stevens, Raven Foote, Brittaney Creswell, Kaitlin Roh

Commission staff: Anh Nguyen-ADA Programs Division Manager, Mark Romoser-ADA Programs Division Program Analyst I

Presenters: Colin Dentel-Post, Alameda County Transportation Commission
Jane Mei, OakDOT
Ruth Meza, OakDOT

Other attendees: Sheela Gunn, Noombi Hasan, Matthew Bomberg, Patricia Schader, Manuel Corona, Luis Dominguez, Ross Gibson, Acacia Dupierre

Attendees on Zoom: none

Mark Romoser begins the meeting with a reminder of rules for in-person meetings:

- No food or open drink allowed in Hearing Room 1 to maintain a clean and professional environment.
- Drinks must be in a closed container to prevent any spills or accidents.
- When commissioners speak- please press the top red button that says "mic" and when you are finished, please press the button again.
- To ensure clarity and transparency, when commissioners speak, please state your name before speaking.
- When a member of the audience is speaking or commenting- please first state your name and any affiliations you may have.

Exhibit A

- Restrooms are located outside Hearing Room 1, near the elevators.

Chair Baroudi called the meeting to order at 5:32.

Roll Call

- At roll call, quorum was established with six of eleven commissioners present.

Commissioners	Present (x)
Anwar Baroudi (Chair)	X
Benjamin Bartu (Vice Chair)	Absent (excused)
Noah Smith	Arrived 5:38
Marjorie Lynne	X
Linda St. Julian	Absent
Fatimah Aure	X
Thomas Cloyd	X
Linda Stevens	Absent (excused)
Raven Foote	X
Brittaney Creswell	X
Kaitlin Roh	Absent (excused)

Open Forum: Sheela Gunn from TheCIL mentioned that the city of Oakland has released its annual Local Hazard Mitigation Plan (LHMP) progress report for public comment. Comment is due by May 28. Also, Fire Safety Week is upcoming. Listos, a project of the Governor's Office of Emergency Services, has new information about pets and fires. They noted that heat events are not considered emergencies, and expressed willingness to do a presentation for MCPD.

Approval Of Minutes

- Chair Baroudi made a motion to approve the April 2024 minutes. Comm. Aure seconded. Motion was approved 7-0.

Commissioner's Announcements

Commissioners Creswell and Foote introduced themselves. Chair Baroudi mentioned that he wrote an annual report to be presented to the City Council's Life Enrichment Committee, and attended a series of meetings between MCPD commissioners and city staff. Comm. Cloyd added that he had attended the meeting specific to Goal Area 4 of MCPD's strategic plan. Comm. Smith mentioned that he had attended two of these meetings.

San Pablo Avenue Multimodal Project

- Colin Dentel-Post from Alameda County Transportation Commission gave his presentation.
- Comm. Lynne asked how many accessible parking spaces would be lost to the project. Mr. Dentel-Post replied that there would be very few, that they could be relocated around the corner onto side streets, and that ACTC is working with city staff on the issue. Comm. Lynne mentioned that drives with placards should be allowed to stop in bus lanes, particularly those with fatiguing disabilities.
- Comm. Cloyd seconded the idea of drivers with placards stopping in bus lanes or paratransit positions. He also noted that bike lanes are better maintained than curb ramps, and that there needs to be space for loading at the bottom of bus ramps.
- Comm. Creswell asked about the distance between bus stops after some are removed. Mr. Dentel-Post replied that the additional distance would be a block or two, with two stops being combined to one in the middle, and that the additional distance would average one-sixth of a mile.
- Chair Baroudi asked if this project was tied in to AC Transit's Realign project. Mr. Dentel-Post replied that it was not, but rather an infrastructure project that would alter the stop pattern. Chair Baroudi asked how a blind person would know where the mid-block crossings are located. Mr. Dentel-Post replied that features could be added to the design. Matthew Bomberg from ACTC mentioned a detectable edge that would have a break in it to mark the crossing, and that domes and color contrast could also be used. Chair Baroudi pointed out the situation where cyclists have to shift lanes mid-intersection, which can make crossing tricky as it is on International. He noted that

Exhibit A

blind people can't make eye contact with cyclists, and that benches are preferred to leaning platforms. He also asked if San Pablo was a heavy trucking route. Mr. Dentel-Post replied that truck usage was lower than they had anticipated. Chair Baroudi asked about reducing the lane width to 10 feet. Mr. Dentel-Post replied that the portion of San Pablo north of 580 is a state highway and is thus subject to Caltrans' minimum width of 11 feet, which ACTC is trying to get reduced to 10 and a half, and that there may be pinch points where this is necessary. Chair Baroudi mentioned that he'd love to talk more about Page 13 of the presentation, which he described as a massive mess for blind or low-vision people trying to distinguish between bike lanes and the rest of the street.

- Sheela Gunn said that they did not want to share the sidewalk with bikes, that cyclists often act as if they had the right of way, and that wheeled vehicles other than mobility devices should not be on the sidewalk. They pointed out that T intersections are difficult because they can't tell where to go, they don't trust the lights, and flashing beacons are useless because drivers don't pay attention to them. They suggest consulting with the San Francisco and Bayview chapters of the California Council of the Blind. They can't picture the design without 3D models.

Action item: Mr. Dentel-Post replied that ACTC can work with staff to make the presentation accessible, has talked to other disability organizations, and may flesh this out later in the design process.

73rd Avenue Project

- Jane Mei from OakDOT gave her presentation.
- Comm. Smith questioned the design of the median path and wants ways to separate cyclists and pedestrians, not only creating separate lanes but enforcing them. Ms. Mei replied that they are looking for ways to separate the two.

Exhibit A

- Comm. Foote asked if the project would include fixing potholes, noting that East Oakland has more of them than other parts of the city. Ms. Mei replied that the project would include repaving the street.
- Comm. Lynne asked about sidewalk access, and suggested that OakDOT talk to residents about their sidewalks. Manuel Corona from OakDOT replied that they will be updating the sidewalk, which will be rebuilt for both slope and brokenness.
- Chair Baroudi stated that the mixed-use path looks like a bike path which does not benefit pedestrians. He asked if the bike path could be on the side of the road rather than in the middle. Ms. Mei replied that a lot of the benefits were for cyclists, but that they were also trying to make things easier for pedestrians. She noted that crossings of 73rd, a very wide street, would be reduced in length. Chair Baroudi said it was dishonest to call it a multi-use path when it's primarily a bike path. Ms. Mei replied that they were working towards separation of bikes and pedestrians, and that expanding sidewalks would double the price of the project. Manuel Corona added that the images in the presentation were concept-based, and that OakDOT would be working on this over the next 18 months, and that there were driveway conflicts along the side of the road. Chair Baroudi asked if the lane width could be reduced from 11 to 10 feet. Mr. Corona replied that it could not, because an AC Transit route runs along it and it's part of a national system of roads. Chair Baroudi then asked if it needed to be a two-lane street. Mr. Corona replied that residents were worried about traffic backups.
- Sheela Gunn asked about landscaping as separation, and noted that they frequently run into obstacles, and follow edges rather than middles. Comm. Lynne asked if there would still be sidewalks. Ms. Mei replied that there would be.

Embarcadero West Rail Safety and Access Improvements

- Ruth Meza gave her presentation.
- Comm. Cloyd mentioned that the sidewalks in the Jack London area were beat up. Ms. Meza replied that they would be fixed. Comm. Cloyd stated that mixed-use implied that everyone was able-bodied.
- Chair Baroudi noted that able-bodied people could navigate around the railroad crossing gates, but people with disabilities could be trapped.

Exhibit A

- Comm. Smith pointed out that the various presentations all have different plans, and asked if there could be ideas that were uniform across the city. Ms. Meza replied that Embarcadero West is unique because of the railroad tracks in the street, and added that there was some coordination across projects but that it could be better.
- Chair Baroudi mentioned that it wouldn't be possible to get a letter of support ready by May 28th. Ms. Meza replied that it would be OK to submit the letter in June.
- Sheela Gunn pointed out that there must be some standards, and recommended that OakDOT consult with an expert at Caltrans. They went on to mention that bulbouts confuse them because traffic is telling them to do one thing but the bulbouts are telling them to step into the street.

Staff Updates and Announcements

- A series of introductory meetings has been held between the ADA staff, MCPD Commissioners and the city dept staff who work on their chosen goal areas. So far, we've covered Goal 1 (other than EMSD), Goal 3 (broken up into two separate meeting DOT and everyone else because it covers a large area), Goal 4 and Goal 5. For Goal 2, we've been waiting for a second commissioner to choose this goal so that it is manageable before a meeting is set up.
- StaceyFest: Disability Love and Legacy Celebration, a project of Disability Justice Culture Club, is the first disability culture festival ever held in Oakland and an opportunity to celebrate the ongoing legacy of disability justice advocate Stacey Park Milbern. It is intended to be a transformative community gathering. Disability resources and mainstream views tend to focus on a medicalized and limited view of disability, rather than on the complex and dynamic experiences that make up the disability community. StaceyFest will shift the focus to powerful disability networks and culture, through storytelling, performance, art and more.

The event is planned to be on Saturday, July 20, 2024 at Frank Ogawa Plaza.

- The City of Oakland is excited to share the draft annual progress report for the Local Hazard Mitigation Plan.

Exhibit A

The Local Hazard Mitigation Plan (LHMP) strives to inventory potential hazards that the City of Oakland is most vulnerable to, assess risks to the city's residents, buildings and critical facilities, and develop a mitigation strategy to reduce the risk of exposure and allow a swift and organized recovery should a disaster occur. This mitigation strategy is reflected in an Action Plan. In the past year, the City of Oakland has been busy working efforts to mitigate hazards, including:

- * Development of a Vegetation Management Plan to reduce wildfire hazards, scheduled to be approved in May 2024
- * Declaration of wildfire management as a Citywide priority
- * Successful fundraising for a Municipal Resilience Hub at the Lincoln Community Center, including a \$9.25 million grant from the California Department of Food and Agriculture
- * Development of conceptual project which would construct bioretention facilities around Raimondi Park, which would treat 4 acres of impervious roadway and remove PCBs from stormwater from a 43-acre drainage area using high-flow biofilters.

Each year, City staff develop a LHMP Annual Progress Report describing the progress on the LHMP Action Plan. Our 2024 LHMP Annual Progress Report is now available and will be open for public comment from May 13 – May 28, 2024. The actual plan and additional resources are available here: <https://cao-94612.s3.us-west-2.amazonaws.com/documents/2024-LHMP-Annual-Progress-Report-for-Public-Comment-5.10.24.pdf>

- AC Transit has released its Realign plan for public comment, which is due by June 5. Details at [AC Transit Realign | Alameda-Contra Costa Transit District](#) .

Future Agenda Items

- There was no discussion of future agenda items.

Chair Baroudi asked for a motion to adjourn the meeting. Comm. Smith so moved, and Comm. Creswell seconded. The meeting was adjourned at 7:17.



Department of Violence Prevention

Ceasefire Implementation Updates

Dr. H. Joshi



Department of Violence Prevention Goals



1. Reduce Homicides and Shootings.
2. Reduce Gender Based Violence and Commercial Sexual Exploitation.
3. Reduce levels of trauma associated with violence.

Our Work



Internal

Direct Services Team

- Violence Interrupters
- Life Coaches
- Gender Based Violence Specialists

Ecosystem

CBO Supports

- Direct Grants
- Training/Capacity Building
- Convening

Group & Gun Violence Theory of Change



The Department of Violence Prevention seeks to create a safer community by preventing group and gun violence. We believe that identifying and engaging with the people at the ***highest risk*** is the most effective intervention strategy.

To this end, we relentlessly pursue those driving gun violence in an effort to build deep supportive relationships, provide intensive services, and ***inspire the behavioral changes*** needed to prevent further victimization, engagement in violence, and incarceration.



Our Premises

- The majority of individuals who are involved in group violence **want a way out.**
- The reasons that individuals participate in group-led violence are varied, but they are **rooted in survival instincts** and prior trauma.
- By identifying and addressing the primary drivers of participation in group violence for each individual, we can **change behavior and reduce violence.**



Ceasefire-Life Line Strategy

- Focused Deterrence
- Evidence-based
- Data-driven
- Cross-sector collaboration
- Centers those at the very highest risk



DVP Interventions

Life Coaching Model: *DVP serves the highest risk clients through an intensive program model.*

- Life coaches trained by NICJR, ROCA
- Life coaches maintain a caseload between 8-10
- Daily contact w/ clients
- In person meeting w/ clients at least 2x per week
- At least 12 months on caseload



Interventions

Violence interrupters: *DVP VIs focus on relentless pursuit of the highest risk individuals.*

- VIs trained by NICJR
- VIs are focused on *proactive* conflict mediation to prevent retaliatory violence
- And relentless pursuit of individuals at the highest risk for gun violence



Data Collection and Analysis

1. Weekly internal performance management reviews
2. Quarterly partnership performance reviews led by CPSC



Expected Outcomes

- Reduced affiliation with street groups
- Reduced perpetration of gun violence
- Reduced victimization
- Reduced recidivism

Violent crime is reduced



Current & Desired Staffing

Growth possible with additional funding

	Existing	Short term	Mid term	Longer term
Life Coaches	10	12	20	30
Violence Interrupters	5	8	11	15
Supervisors	4	5	6	8
Annual clients served	80	96	160	240



Realign

AC Transit Realign Update

City of Oakland Commission on Persons with Disabilities

July 17, 2024

What is Realign?

It's a review of our routes and schedules.

Prioritize where and when transit service is offered

Align service with rider needs and equity goals



Realign Project Phasing

Phase 1 (Mar-Jun 2023) Develop Plan and Learn Rider Needs

Phase 2 (Jul-Aug 2023) Aligning Guiding Principles with Community Assessment

Phase 3 (Sep-Dec 2023) Develop Service Scenarios and Gather Feedback

Phase 4 (Jan-Oct 2024) **Draft Plan/Draft Final Plan, Service Standards, & Plan Adoption**

Phase 5 (Jan-Apr 2025) Inform Riders about Service Changes

On-going emphasis on equity and transparency in all project phases and communications

Why Change Our Bus Network?

- Travel patterns have changed
- Ridership is 74% of pre-pandemic levels
- Challenges with hiring and retaining Bus Operators
- Fare and tax revenue losses continue
- Reallocate today's resources to best deliver bus service to our communities.

Guiding Principles

Equity – Prioritizing bus lines for communities that need it the most.

Reliability – Predictable and consistent schedules that minimize delays & cancelations.

Frequency – Designing a bus network that is efficient and reduces your wait time.

Realign Draft Plan

May - June 2024



Recommendations Adopted by Board of Directors on March 13, 2024

Broaden Frequent Network

*Bus lines operating every 15 minutes: 1T, 6, **10, 18**, 20/21, 51, 52, **57**, 97, and **NL***

Customer Focused/Operator Supported Reliability

Focus improvements where on-time performance (OTP) < 70%

Finetune Frequency

Schedule changes (e.g., operate 15 to 17 min.) where possible



Broaden Frequent Network

Requires 38 Bus Operators

Draft Plan (May/June 2024) – Proposed 15 min. or better service:

Lines 1T, 6, 10, 18, 20/21, 40, 51, 52, 54, 57, 72/72M, 73, 97 & NL

32%

Service area can access
15 minute or better service*

166k

People Total

48k

People of Color

38k

Low Income (<200% Federal
Poverty Level)

*Census 2020 population estimates, quarter-mile buffer

Improve Reliability (OTP-focused)

Predictable and consistent schedules that minimize delays and cancellations.

- Data from Fall 2023 show eight local lines (6, 12, 18, 56, 72M, 72R, 74, and 96) with **On-Time Performance (OTP)** under 70%.
- Proposal would add a bus into the cycle to allow for additional runtime and/or layover as necessary where significant changes to lines were not already taking place (12, 56, 72M, 74, 96)
- Operator-facing: Identify opportunities to improve layover time where feasible. Ensure few or no lines have minimum layover.

Northern Alameda County [May/June 2024 Proposal]

- Adjusted Line 29 provides new service on Alcatraz
- Adjusted Line 96 now provides new service to Brooklyn Basin
- Service on Ashby is now provided by new Line 27
- Line 19 extended to Piedmont Ave via Broadway.
- Line 21 no longer serves OAK Airport, replaces Line 39 service on Skyline
- Adjusted Line 20 provides new service on Alameda's West End
- Slight frequency reduction on Lines 54 & 73.

Transbay [May/June 2024 Proposal]

- No changes to lines E, F, FS, G, J, NL, NX, NX3, O, P, U, V alignments
- Lines L and LA are consolidated
- Lines OX and W are consolidated
- Transbay Lines, suspended during the pandemic will not be restored: B, C, CB, H, M, NX2, NX4, NXC, OX, S, SB, Z



Public Engagement (May-June 2024)

- Project page: actransit.org/realign
- Social Media, eNews, Digital signage
- Council announcements and outreach at bus stops & onboard buses.
- On bus advertisements
- Lived Experience Advisory Group
- Community & CBO Hosted events
- Public Workshops (5/23 and 6/5)
- Route/Summary Books at Libraries and Customer Service Center

Next Steps

Draft Plan [Done]	May 15 – June 5, 2024	<ul style="list-style-type: none">Public Review & Feedback
Draft Final Plan	August 7, 2024 <i>(We are on our to Here)</i>	<ul style="list-style-type: none">Set Public Hearings & Open Public Comment period
Public Hearings	September 9,10,11, 2024	<ul style="list-style-type: none">Convene Public Hearings & Close Public Comment period
Final Plan Decision	October 9, 2024	<ul style="list-style-type: none">Board Votes on Final Plan

Note: Service Standards and Vision Plan to be refined in latter half of 2024/early 2025.

Stay connected with AC Transit Realign
at *actransit.org/realign* or *scan the QR code*.



Email us at *realign@actransit.org*

Call us on our Community Project Line:

(510) 267-5631 (English)

(510) 267-5632 (Spanish)

(510) 267-5633 (Mandarin)

(510) 267-5634 (Cantonese)

2024 Bay Area Affordable Housing Bond

Oakland Mayor's Commission on Persons with
Disabilities

July 15, 2024

What is the Bay Area Affordable Housing Bond?

- \$20 billion raised through ad valorem property taxes
- Would build and preserve ~72,000 affordable homes across the nine counties
- Subject to voter approval
- Most ambitious housing program in region's history

Related 2024 Measure

- Assembly Constitutional Amendment 1 (Aguiar-Curry) will place a measure on the November 2024 ballot that would:
 - Amend the statewide constitution to lower the voter approval threshold for affordable housing general obligation bonds (among other items) from 66.7% to 55%.
 - Apply to the Bay Area Regional Housing Bond on the same November 2024 ballot.

Why is a Bond Needed?

Lack of Affordable Homes Harms Region

- 37,000 unhoused residents
- 1.5 million people spending half or more of income on rent
- Overcrowded and unsafe housing
- Long commutes cause freeway congestion and pollution
- Vital employees and community members leaving region

The Bond Supports a New Approach to Affordable Housing

About the Bay Area Housing Finance Authority (BAHFA)

- Agency leading the Bond measure
- First regional housing finance agency in the state, created by CA legislature
- Mission to address housing affordability challenges at scale
- Collaborates with local governments, and governed by local elected officials

Substantial Benefits to Every County

County & Direct City Allocations	\$20B GO Bond
Alameda County (excluding Oakland)	\$2 B
Oakland	\$765 M
Contra Costa County	\$1.9 B
Marin County	\$704 M
Napa County (excluding City of Napa)	\$200 M
City of Napa	\$158 M
San Francisco City and County	\$2.4 B
San Mateo County	\$2.1 B

Substantial Benefits to Every County cont'd

County & Direct City Allocations	\$20B GO Bond
Santa Clara County (excluding San Jose)	\$2.4 B
San Jose	\$2.1 B
Solano County	\$497 M
Sonoma County (excluding Santa Rosa)	\$564 M
Santa Rosa	\$242 M
Regional Funding (BAHFA administered)	\$4 B

What Will the Bond Fund?

Build Affordable Housing: Up to \$10 Billion

- Size and type depends on local needs and preference
- Homes for:
 - Seniors
 - People with disabilities
 - **Low-income households** like preschool teachers, janitors, and cooks
 - **Moderate-income households** like first responders and long-term teachers
 - People experiencing homelessness

BAHFA Equity Framework: Metrics Tracked for Homes Serving People with Disabilities (Production)

- Number of total homes to accommodate people with disabilities
- Number of homes designed to meet CA Building Code Ch. 11B requirements for mobility and communications features
- Number of homes that exceed state and local requirements through integration of design features and operational strategies for accessibility and inclusion
- Number of homes reserved for people with disabilities
Percent of accessible units occupied by people with disabilities

Preserve Existing Affordable Housing: Up to \$3 Billion

- Purchase and rehabilitate existing apartments and preserve their affordability
- Homes for low-moderate income households at risk of displacement

BAHFA Equity Framework: Metrics Tracked for Homes Serving People with Disabilities (Preservation)

- Number of existing units preserved with mobility or sensory accessibility features
- Number of units made newly accessible and/or with enhanced accessibility features

Flexible Uses to Meet Local Housing Needs: Up to \$6 Billion

- Build or preserve affordable housing
- Develop public infrastructure needed to support new affordable housing
- Provide downpayment assistance for affordable homeownership (local funds only)

BAHFA Equity Framework: Metrics Tracked for Homes Serving People with Disabilities (Cross-Cutting)

- Engagement/participation of people with disabilities in BAHFA's formal decision-making bodies, public engagement initiatives, or BAHFA-funded community planning initiatives

What's Next?

Local Expenditure Plans

- County governing boards must approve Plans at a noticed public meeting
- All minimum thresholds for each funding categories are met
- Counties must demonstrate consultation with all cities not receiving a direct allocation
- **If Expenditure Plans satisfy all criteria**, they will be approved as a matter of law

Key Dates

- June 26, 2024: BAHFA Board approved regional expenditure plan
- June 26, 2024: BAHFA Board voted to place Bond on the ballot in all 9 counties
- November 5, 2024: Election
- Spring 2025: Local public meetings to approve local expenditure plans

Questions?