Attachment 12



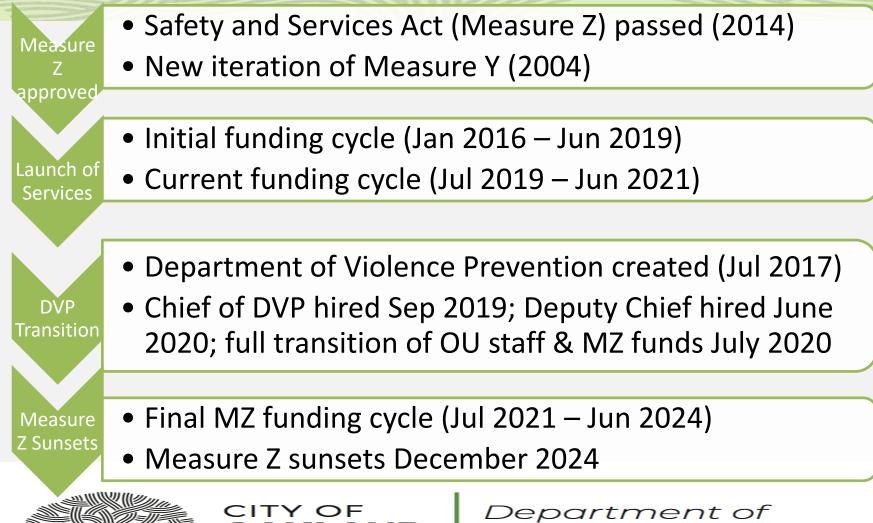


Department of Violence Prevention

Measure Z Violence Prevention Services Fiscal Years 2019-2021

Reimagining Public Safety Taskforce September 2020

Safety and Services Act of 2014 (Measure Z) Overview



ence Prevention

GUN VIOLENCE RESPONSE

700 served annually 9 grants funded \$3,600,000 (42% of total grants)

AIM: Intervene in gun violence to save lives & support healing

POPULATION

 People at the center of gun violence, primarily young men of color age 18-35 and their loved ones

PROGRAMS

- Shooting & homicide response
- Violence interruption
- Life coaching
- Employment support

OUTCOMES

- Stay alive & free
- Meet basic needs
- Strengthen socioemotional skills
- Increase job skills
- Ready to pursue long-term goals





GUN VIOLENCE RESPONSE (continued) 700 served annually 9 grants funded \$3,600,000 (42% of total grants)						
Adult Life Coaching	Education & Employment Support	Shooting & Homicide Response				
 ABODE Community Youth Outreach ROOTS Community Health Center The Mentoring Center 	 Center for Employment Opportunities Oakland Private Industry Council Youth Employment Partnership 	 Youth Alive Catholic Charities of the East Bay 				
\$1,300,000	\$900,000	\$1,400,000				

CITY OF OAKLAND



YOUTH DIVERSION & REENTRY

220 served annually 8 grants funded \$1,885,000 (22% of total grants)

AIM: Divert youth from involvement in violence and the justice system

POPULATION

 Youth age 14-18 with data-driven risk factors (e.g. arrest, injury, group involvement) and their loved ones

PROGRAMS

- Diversion programs
- Life coaching
- Career exploration & summer employment

OUTCOMES

- Eliminate justice system contact
- Avoid violence
- Strengthen socioemotional skills
- Improve education & career outcomes





YOUTH DIVERSION & REENTRY (continued) 220 served annually 8 grants funded \$1,885,000 (22% of total grants) Youth Life Coaching & Education & System Partners **Employment Support** Diversion East Bay Asian Oakland Unified Safe Passages Youth Center School District • Youth Employment • Community Works Partnership Alameda County Probation West Department Young Women's **Freedom Center** Youth Alive \$1,115,000 \$600,000 \$170,000



GENDER-BASED VIOLENCE RESPONSE 770 served annually 4 grants funded \$1,350,000 (16% of total grants)

AIM: Help people experiencing family violence and commercial sexual exploitation find safety and access support

POPULATION	PROGRAMS	OUTCOMES
 People impacted by gender-based violence, mostly women & girls of color, and LGBTQI people, and their loved ones 	 Outreach and crisis response Wraparound services such as legal advocacy or family support 24-hr DV hotline 	 Transition out of danger Avoid re-injury and exploitation Access supports for long-term safety and healing





GENDER-BASED VIOLENCE RESPONSE (continued) 770 served annually 4 grants funded \$1,350,000 (16% of total grants)

Commercial Sexual Exploitation Intervention

 Bay Area Women Against Rape

\$750,000

- MISSSEY, Inc
- Covenant House/ Dreamcatcher

Intimate Partner/Domestic Violence Intervention

• Family Violence Law Center

\$600,000





COMMUNITY HEALING

70 events 5 grants funded \$1,725,000 (20% of total grants)

AIM: Lift up the wisdom of people closest to violence and deepen their skills to promote community healing

POPULATION

 West, Central, and Deep East Oakland community members

PROGRAMS

- Community outreach
- Trauma support
- Grassroots minigrants

OUTCOMES

- Healing activities
- Deeper community involvement
- Stronger norms around violence





COMMUNITY HEALING (continued) 70 events 5 grants funded \$1,725,000 (20% of total grants)

Community Healing

- Building Opportunities for Self Sufficiency (BOSS)
- Communities United for Youth Restorative Justice (CURYJ)
- Restorative Justice for Oakland Youth (RJOY)
- Roots Community Health Center
- Urban Peace Movement (UPM)

\$1,725,000 (includes \$400,000 in community mini-grants)





DVP OVERALL 2020-21 MZ BUDGET

CITY OF OAKLAND

Category	Amount	Notes
Service Grants	\$6,352,542 (\$8,560,000)	21 CBO's, 2 System Partners (\$1,707,458 Carryforward + \$500K GPF)
DVP Staff (Administrative & Direct Service)	\$2,608,051	Manager, 3 Planners, 5 Analysts, Exec Asst, Admin Asst, 3 Life Coaches, 2 VP Coordinators, Comm Engagement Specialist
Capacity Bldg	\$300,000	Training Workshops, Professional Certifications for Grantee Network
Other	\$294,570	City Overhead, Operating Expenses, Participant Incentives
Total	\$9,555,163 (\$11,762,621)	





Looking Ahead





DVP Mandates to Address Violence Reduction in Oakland

Gun Violence Intimate Partner Violence Commercial Sexual Exploitation Cold Cases Community Trauma





Public Health Approach that is Community-Driven

Treat not only symptoms but also address root causes.

Start where and when harm happens most and then extend outwards.

Both those harmed and those who cause harm participate in identification of the problem & implementation of the solution.





Levels of Vulnerability & Promise

Prioritize resources and services in communities that are most vulnerable to violence, while recognizing that those same communities also have the most promise of building a safer and healthier Oakland.





Individuals >> Families >> Neighborhoods

Community transformation occurs when individuals have families that are safe, healthy and empowered.

Families (as defined by the individual) are the building blocks of community and the vehicle for support, healing & recovery.

Family traditions, customs and rituals can generate pride, resiliency, and cohesion.

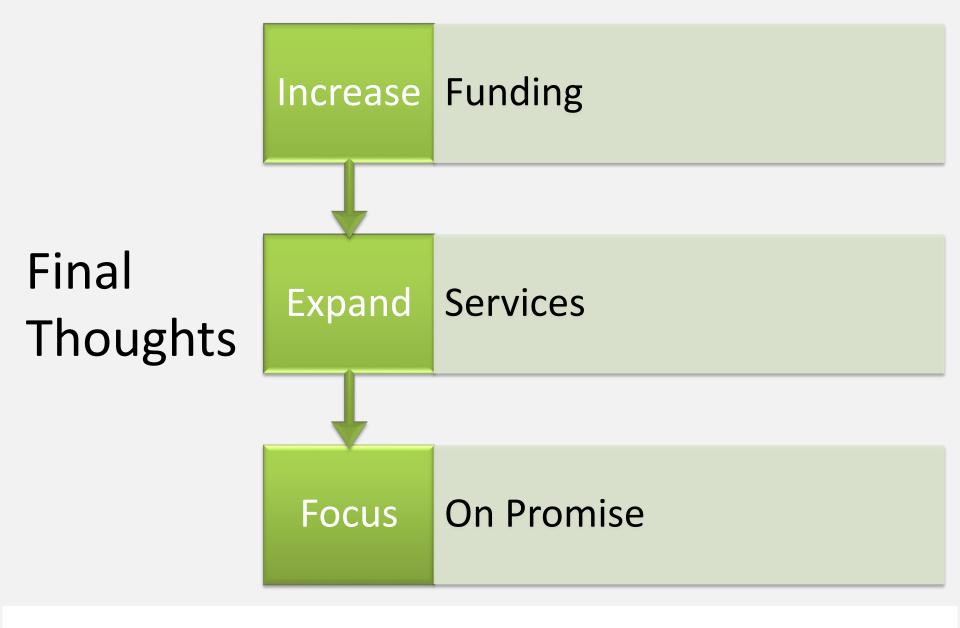


2021-2023 Three Year Strategic Plan

Year 1	Establish restorative centers in neighborhoods where violence is most concentrated
Year 2	Strengthen inter-department coordination and align citywide primary, secondary & tertiary efforts
Year 3	Strengthen multi-sector partnerships with external public systems (OUSD& County) to leverage resources, amplify efforts and deepen impact











THANK YOU! QUESTIONS?



