

Month	Activity	Objective	Meeting Details
Oct-23	2.1 Develop working group composed of persons with lived experiences of homelessness.	Objective #2: Ensure that Commission planning and decision-making processes are deeply informed and guided by recommendations from people with lived expertise from experiences of homelessness.	Updates from staff and working group on options for developing a working groups of persons with lived experiences of homelessness. Action: Commission will determine next steps for seating body and how to use current funding set-aside.
Oct-23	3.1 Review and respond annually to the City's Homeless Encampment Policy.	Objective #3: Improve local policies and plans to better prevent and end homelessness.	Staff will provide an overview of the Encampment Management Policy and Community Cabins. Action: Commission will develop a working group to develop a draft response.
Nov-23	2.1 Develop working group composed of persons with lived experiences of homelessness.	Objective #2: Ensure that Commission planning and decision-making processes are deeply informed and guided by recommendations from people with lived expertise from experiences of homelessness.	Commission will provide updates on seating body.
Nov-23	3.1 Review and respond annually to the City's Homeless Encampment Policy.	Objective #3: Improve local policies and plans to better prevent and end homelessness.	Commission will provide update on response.
Nov-23	1.3 Publish Annual Report	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Action: Commission will seat a working group to publish annual report. Working group will then develop a timeline that includes information gathering and stakeholder feedback on report content.
Nov-23	n/a	n/a	Presentation on 2024 Point in Time Count methodology and next steps
Jan-24	1.1 Provide oversight of Local Homeless Funding (Measure W and Measure Q)	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Presentation from City staff on relevant financial information and operational reports including information concerning the impacts of programs funded by Measure W and Measure Q.
Jan-24	1.3 Publish Annual Report	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Working group will present timeline and next steps for publishing report.
Feb-24	1.3 Publish Annual Report	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Presentation(s) from Departments and County leaders on homelessness (Alameda County Health Care Services Agency, Alameda County Continuum of Care Lead/HomeBase, Alameda County Housing and Community Development Department)

Mar-24	1.2 Participate in Biennial Budgeting Process	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Action: Commission will seat working group to develop recommendations to the Mayor and the City Council on the Biennial Fiscal Year Budget, in accordance with the City Council's Consolidated Fiscal Policy at the time.
Mar-24	1.3 Publish Annual Report	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Working group will provide updates on scope and schedule of report development.
Mar-24	2.3 Develop an annual survey for community input on priorities to inform the Annual Report and Biennial Budgeting Process recommendations.	Objective #2: Ensure that Commission planning and decision-making processes are deeply informed and guided by recommendations from people with lived expertise from experiences of homelessness.	Staff will provide a plan for developing and launching an annual survey
Apr-24	1.2 Participate in Biennial Budgeting Process	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Working group will provide updates.
Apr-24	1.3 Publish Annual Report	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Working group will provide updates.
Apr-24	2.3 Develop an annual survey for community input on priorities to inform the Annual Report and Biennial Budgeting Process recommendations.	Objective #2: Ensure that Commission planning and decision-making processes are deeply informed and guided by recommendations from people with lived expertise from experiences of homelessness.	Staff will provide updates.
Apr-24	1.3 Publish Annual Report	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Presentation(s) from Departments and County leaders on homelessness (Alameda County Health Care Services Agency, Alameda County Continuum of Care Lead/HomeBase, Alameda County Housing and Community Development Department)
May-24	1.2 Participate in Biennial Budgeting Process	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Working group will provide updates. Action: Chair will write letter to Mayor and City Council with recommendations.

May-24	1.3 Publish Annual Report	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Working group will provide updates.
May-24	2.3 Develop an annual survey for community input on priorities to inform the Annual Report and Biennial Budgeting Process recommendations.	Objective #2: Ensure that Commission planning and decision-making processes are deeply informed and guided by recommendations from people with lived expertise from experiences of homelessness.	Staff will provide updates.
May-24	1.3 Publish Annual Report	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Presentation(s) from Departments and County leaders on homelessness (Alameda County Health Care Services Agency, Alameda County Continuum of Care Lead/HomeBase, Alameda County Housing and Community Development Department)
Jun-24	1.3 Publish Annual Report	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Working group will provide updates.
Jun-24	2.3 Develop an annual survey for community input on priorities to inform the Annual Report and Biennial Budgeting Process recommendations.	Objective #2: Ensure that Commission planning and decision-making processes are deeply informed and guided by recommendations from people with lived expertise from experiences of homelessness.	Staff will provide updates.
Jun-24	1.3 Publish Annual Report	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Presentation(s) from Departments and County leaders on homelessness (Alameda County Health Care Services Agency, Alameda County Continuum of Care Lead/HomeBase, Alameda County Housing and Community Development Department)
Jul-24	1.3 Publish Annual Report	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Action: Commission will review draft report and provide feedback. Working group will incorporate and finalize.
Sep-24	4.1 Develop and maintain by-laws.	Objective #4: Ensure Commission governance is maintained.	Action: Commission will review by-laws and provide any updates
Sep-24	3.2 Review and respond annually to the Permanent Access to Housing Path Plan.	Objective #3: Improve local policies and plans to better prevent and end homelessness.	Staff will provide an overview of the Plan. Action: Commission will develop a working group to develop a draft response.
Oct-24	3.2 Review and respond annually to the Permanent Access to Housing Path Plan.	Objective #3: Improve local policies and plans to better prevent and end homelessness.	Commission will provide update on response.

Oct-24	3.1 Review and respond annually to the City's Homeless Encampment Policy.	Objective #3: Improve local policies and plans to better prevent and end homelessness.	Staff will provide an overview of the Encampment Management Policy and Community Cabins. Action: Commission will develop a working group to develop a draft response.
Nov-24	3.1 Review and respond annually to the City's Homeless Encampment Policy.	Objective #3: Improve local policies and plans to better prevent and end homelessness.	Commission will provide update on response.
Nov-24	1.3 Publish Annual Report	Objective #1: Strengthen responses, strategies, and activities of City of Oakland agencies and organizations receiving local funding for any homelessness services and housing activities.	Action: Commission will seat a working group to publish annual report. Working group will then develop a timeline that includes information gathering and stakeholder feedback on report content.
	n/a	Objective #3: Improve local policies and plans to better prevent and end homelessness.	Presentation on City/County MOU