



DISTRIBUTION DATE: March 8, 2022

MEMORANDUM

TO: HONORABLE MAYOR &
CITY COUNCIL

FROM: Erin Roseman
Finance Director

SUBJECT: Semi-Annual Grants Report

DATE: March 7, 2022

City Administrator Approval

Date: Mar 8, 2022

INFORMATION

EXECUTIVE SUMMARY

The Finance and Management Committee requested to receive a semi-annual informational report detailing staff's efforts to secure funding through grants that are greater than \$50,000. This Informational Memorandum and its attachments list all awarded, pending, in process, and declined grant applications for the period beginning January 1, 2021 and projected through June 30, 2022. Grant applications and awards are broken down by department in *Attachments A through K*, and include grants from private, local, State and Federal sources.

BACKGROUND / LEGISLATIVE HISTORY

During a presentation on the State and Federal budgets at the Finance & Management Committee meeting on January 24, 2017, members of the Committee expressed a desire to receive a periodic report on the City's efforts to secure grant funding. The report provided herein addresses grant activity for the period of January 1, 2021 through June 30, 2022. Consistent with the format of the prior reports, it includes pending and upcoming grant applications that are being developed or considered by the City's various departments, as well as past efforts to secure grant funds.

Oakland Municipal Code Section 2.04.160, and Resolution No. 79714 C.M.S. grant the City Administrator limited authority to accept and appropriate restricted grant funds, gifts, and donations of up to \$50,000 without City Council action. The City Administrator provides a detailed annual report to the City Council on all gifts and donations accepted under this authority. The following report and accompanying attachments address grants in excess of this amount, or that do not meet the criteria for acceptance through Oakland Municipal Code Section 2.04.160.

ANALYSIS AND POLICY ALTERNATIVES

From January 1, 2021 through June 30, 2022:

- 81 grants were awarded, amounting to \$189,065,802 received or appropriated by the City of Oakland. This includes \$69,642,017 from 16 new grants.
- 19 applications, totaling \$31,925,022, were submitted, and pending an award decision from the funder.
- 6 applications, totaling \$29,580,655, are in process of being developed for submission.
- 7 applications, for a total of \$9,742,945, were declined for funding by the granting agency.
- Staff has also identified 23 new and recurring grant prospects, potentially worth approximately \$48 million, that will be pursued over the coming months.

A summary of grants awarded, submitted, in process or declined funding, by department, is provided in **Table 1** below.

Table 1: Department Grant Summary

Department	Awarded	Submitted, Pending Decision	In Process	Declined Funding
City Administrator's Office	\$28,200,000			
Police Department	1,679,147	\$1,708,553		\$925,000
Fire Department	3,393,381	1,125,770		7,717,945
Human Services Department	45,765,113		\$4,800,000	
Department of Violence Prevention	5,390,606	4,925,699		
Oakland Public Library	55,000			
Economic and Workforce Development	4,942,317	500,000		
Public Works	3,500,000	18,665,000	177,000	
Department of Transportation	45,853,663			
Housing and Community Development	50,286,575	5,000,000	24,603,655	1,100,000
Total	\$ 189,065,802	\$ 31,925,022	\$ 29,580,655	\$ 9,742,945

Attachments A through K provide details of these grant applications and awards by department.

For questions, please contact Pooja Shrestha, Assistant Controller at 510-238-6776.

Respectfully submitted,



ERIN ROSEMAN
Finance Director
Finance Department

Reviewed by:
Stephen Walsh, Controller

Prepared by:
Pooja Shrestha, Assistant Controller

Attachments (11):

Attachment A: Grant Report Information Overview

Attachment B: City Administrator's Office

Attachment C: Police Department

Attachment D: Fire Department

Attachment E: Human Services Department

Attachment F: Department of Violence Prevention

Attachment G: Oakland Public Library

Attachment H: Economic and Workforce Development

Attachment I: Oakland Public Works

Attachment J: Department of Transportation

Attachment K: Housing and Community Development

Grant Report Information Overview

Department and Grant Program Name	Awarded (\$)	Submitted, Pending Decision (\$)	In-Process (\$)	Declined (\$)
City Administrator's Office	28,200,000	0	0	0
Transformative Climate Communities (TCC) Implementation Grant	28,200,000			
Police Department	1,679,147	1,708,553	0	925,000
2021 Selective Traffic Enforcement Program (STEP)	500,000			
2020 Paul Coverdell Forensic Science Improvement Program - formula	59,082			
Law Enforcement Victim Specialist	450,000			
2020 Surrendered and Abandoned Vessel Exchange (SAVE)	50,000			
Active and Safe Oakland Routes to School	99,000			
Cannabis Tax Fund Law Enforcement grant - Toxicology Laboratory FY 2021/2022	403,592			
Cannabis Tax Fund Law Enforcement grant - ABAT FY 2021/2022	117,473			
Crime Gun Intelligence Center (CGIC)				700,000
FEMA Port Security Grant Program				100,000
2021 DNA Backlog Grant		367,898		
Law Enforcement Mental Health and Wellness (LEMHSA)				125,000
Sexual Assault Evidence Submission		159,050		
2021 Justice Assistance Grants (JAG)		360,029		
COPS Microgrant		120,349		
2020 Justice Assistance Grants (JAG)		329,552		
2019 Justice Assistance Grants (JAG)		371,675		
Fire Department	3,393,381	1,125,770	0	7,717,945
2020 Community Emergency Response Team (CERT)	52,000			
2021 Community Power Resiliency Allocation				300,000
2021 Urban Areas Security Initiative (UASI)	1,050,000			
2022 Urban Areas Security Initiative (UASI)		1,125,770		
2020 Urban Search and Rescue (US&R) - Supplemental	47,918			
2021 Urban Search and Rescue (US&R)	1,238,878			
2020 Assistance to Firefighters Grant Program (AFG)	179,585			
2020 Fire Prevention and Safety (FP&S)				177,210
2020 Staffing for Adequate Fire Emergency Response (SAFER)				7,240,736
2021 Port Security Grant Program (PSGP)	825,000			
Human Services Department	45,765,113	0	4,800,000	0
Information and Assistance (I & A)	63,644			
Oakland Paratransit (Measure B and BB)	2,495,503			
Medi-Cal Administrative Activities (MAA)	271,852			
Multipurpose Senior Services Program	1,756,834			
Community Action Partnership - Community Services Block Grant	1,396,158			
Substance Abuse and Mental Health Services Administration	1,025,000			
Summer Food Service Program	426,870			
Head Start	12,252,694			
Child Care Food Program	249,723			
California State Preschool Program (CSPP)	2,032,838			
California Pre-Kindergarten Supplemental (CPKS)	32,500			
General Child Care (CCTR)	250,000			
Continuum of Care North County Families Rapid Rehousing Collaboration 1005600	875,651			
Continuum of Care Oakland Homeless Youth Housing Collaborative 1005602	727,987			
Continuum of Care Families in Transition 1005604	528,036			
Continuum of Care Matilda Cleveland Temporary Housing Program 1005732	280,465			
Housing Opportunities for People With AIDS 1005608	3,097,301			
Continuum of Care Housing Fast Support Network 1005606	1,886,775			
East Oakland Community Project Homeless Housing Shelter 1005713	158,244			
Community Development Block Grant (CDBG) PATH Set-Aside 1005593	247,391			
CDBG Project Delivery and Administration 1005589 1005591	736,586			
Continuum of Care North County Youth Rapid Rehousing Collaboration 1005610	984,122			
County Social Services Agency to Homeless Families Support Network 1005622	381,270			
Oakland PATH Re-housing Initiative - Oakland Housing Authority 1005612	3,081,093			
County Winter Shelter 1005626	140,000			
Homeless Housing Assistance Program (HHAP) 2, project TBD	9,311,568			
HHAP 3 - first allocation			4,800,000	
Emergency Solutions Grant (ESG)	657,139			
HESG 2021 FY2022 1005598	67,869			
CDBG CHS HRMSC CIP FY2021 1005807	350,000			
Department of Violence Prevention	5,390,606	4,925,699	0	0
California Violence Intervention and Prevention	1,499,672			
Golden State Works	3,603,472			
Office of Juvenile Justice and Delinquency 2nd Chance Act	287,462			
Strategies to Support Children Exposed to Violence		999,556		
Community Health Workers for COVID Response and Resilient Communities		996,892		
Strategies to Support Children Exposed to Violence		929,251		
Improving Criminal Justice Responses to DV, Dating Violence, Sexual Assault and Stalking		1,000,000		
Byrne Criminal Justice Innovation		1,000,000		

Grant Report Information Overview

Department and Grant Program Name	Awarded (\$)	Submitted, Pending Decision (\$)	In-Process (\$)	Declined (\$)
Oakland Public Library	55,000	0	0	0
Kenneth Rainin Foundation's Education Grants	55,000			
Economic and Workforce Development	4,942,317	500,000	0	0
Cannabis Equity Grants Program for Local Jurisdictions	TBD			
EDA - CARES Act	1,000,000			
EDA - CARES Act RLF	550,000			
NEA American Rsecure plan		500,000		
Workforce Investment and Opportunity Act (WIOA)	3,205,317			
Summer Youth Employment	135,000			
Summer Youth Employment	52,000			
Public Works	3,500,000	18,665,000	177,000	0
Prop. 68 Statewide Park Development & Community Revitalization Grant		8,500,000		
Prop. 68 Statewide Park Development & Community Revitalization Grant		8,500,000		
Prop. 68 Per Capita Grant			177,000	
Kaiser Foundation Grant	3,500,000			
Proposition 1 Grant Program		1,500,000		
Oil Payment Program-Cycle 12		60,000		
Beverage Container Recycling City/County Payment Program		105,000		
Department of Transportation	45,853,663	0	0	0
Safe and Seamless Mobility Quick Strike	1,000,000			
Safe and Seamless Mobility Quick Strike	1,000,000			
CALSTART Clean Mobility Options	1,000,000			
Comprehensive Investment Plan	375,000			
Transportation Development Act Article 3 (TDA)	75,000			
Transportation Development Act Article 3 (TDA)	360,000			
Transportation Development Act Article 3 (TDA)	265,000			
COVID-19 Rapid Response	75,000			
Active Transportation Program - Cycle 5	14,180,000			
Active Transportation Program - Cycle 5	17,269,000			
Sustainable Communities Planning Grants - Area 1 (Community)	500,000			
Highway Safety and Improvement Program - Cycle 10	2,271,100			
Highway Safety and Improvement Program - Cycle 10	2,182,590			
Highway Safety and Improvement Program - Cycle 10	1,570,220			
Transportation Fund for Clean Air - County Program Manager Funds	215,000			
Capital Improvement Program and Transportation Fund for Clean Air - County Program Manager Funds	517,000			
Comprehensive Investment Plan	350,000			
Comprehensive Investment Plan	155,000			
Comprehensive Investment Plan	1,924,000			
Safe Routes to School Mini-Grant	385,000			
Sustainable Transportation Equity Project (STEP) - Planning	184,753			
Housing and Community Development	50,286,575	5,000,000	24,603,655	1,100,000
Community Development Block Grant	7,750,367			
HOME Investments Partnerships	3,124,987			
Housing Opportunities for Persons With AIDS	3,234,468			
Emergency Solutions Grant	657,139			
HOME American Rescue Plan			11,325,941	
Emergency Rental Assistance I (ERAP 1) & ERAP I-B	12,874,764			
Emergency Rental Assistance II	19,644,850			
State Emergency Rental Assistance Program Round 2			12,077,714	
Emergency Solutions Grant				
Local Housing Trust Fund		5,000,000		
CalHome 2021 NOFA Mortgage Assistance			1,200,000	
CalHome 2020 Mortgage Assistance				1,100,000
CalHome 2019 ADU/JADU	3,000,000			
Grand Total	189,065,802	31,925,022	29,580,655	9,742,945

City Administrator's Office

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
State of California, Strategic Growth Council	Transformative Climate Communities (TCC) Implementation Grant	Formula - New		28,200,000	NA	NA	Reduction of greenhouse gas (GHG) emissions through the development of and implementation of neighborhood-level transformative climate community plans. This consists of multiple, coordinated GHG emission reduction projects that provide local economic, environmental, and health benefits to disadvantaged communities.		Awarded	Approved	28,200,000	Approved by Council Resolution 88352

Police Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
State of CA - Office of Traffic and Safety	2021 Selective Traffic Enforcement Program (STEP)	Competitive - Recurring	1/30/2021	\$ 500,000			To fund traffic operations, including DUI enforcement, speeding, distracted driving, etc	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships	Awarded	Pending Staff Report	500,000	
Department of Justice - CA Office of Emergency Services	2020 Paul Coverdell Forensic Science Improvement Program - formula	Formula - Recurring	5/23/2021	\$ 59,082			To fund training, equipment and supplies for the Crime Lab	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Funded	59,082	
Department of Justice	Law Enforcement Victim Specialist	Competitive - New	4/20/2020	\$ 450,000			To create a dedicated Victim Specialist position in OPD's CID	Achieve Organizational Excellence, Strengthen Community Trust and Relationships	Awarded	Funded	450,000	
State of CA - Parks and Recreation	2020 Surrendered and Abandoned Vessel Exchange (SAVE)	Competitive - Recurring	4/29/2020	\$ 50,000	5,000	General purpose fund	To remove, reduce and prevent abandoned recreational vessels and marine debris	Holistic Community Safety	Awarded	Funded	50,000	
Alameda County	Active and Safe Oakland Routes to School	Competitive - Recurring	7/28/2021	\$ 99,000			Coordinate and facilitate school based safe routes to school program to 18 targeted schools in Oakland	Strengthen Community Trust and Relationships, Holistic Community Safety, Reduce Crime	Awarded	Pending Staff Report	\$ 99,000	Retroactive to Sept 2020; OPD to get \$60K, OakDOT to get \$39K
CA Highway Patrol (CHP)	Cannabis Tax Fund Law Enforcement grant - Toxicology Laboratory FY 2021/2022	Competitive - New	5/20/2021	\$ 403,592			To improve and advance the standardization of practices in toxicology laboratories supporting and aiding in the enforcement of DUI/DUID traffic laws related to alcohol and other drugs	Achieve Organizational Excellence, Reduce Crime, Holistic Community Safety	Awarded	Council Accepted/Approved	\$403,592	
CA Highway Patrol (CHP)	Cannabis Tax Fund Law Enforcement grant - ABAT FY 2021/2022	Competitive - New	5/20/2021	\$ 117,473			For the education, prevention, and enforcement of DUI/DUID traffic laws related to alcohol and other drugs	Reduce Crime, Holistic Community Safety	Awarded	Council Accepted/Approved	\$ 117,473	
Department of Justice	Crime Gun Intelligence Center (CGIC)	Competitive - New	5/11/2020	\$ 700,000			To enhance and further develop OPD's CGIC	Achieve Organizational Excellence, Holistic Community Safety	Declined			
Department of Homeland Security (FEMA) / CA Office of Emergency Mngmt	FEMA Port Security Grant Program	Competitive - Recurring	4/30/2021	\$ 100,000	25,000	General purpose fund	To purchase new diving gear	Holistic Community Safety	Declined	Not applicable		We didn't receive the grant, (we didn't decline the award)
Department of Justice - Bureau of Justice Assistance	2021 DNA Backlog Grant	Competitive - Recurring	6/18/2021	\$ 367,898			To reduce backlogged cases and maintain capacity by funding supplies to analyze forensic backlog casework, fund salaries of the program funded positions in Crime Lab, and pay for related training	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Submitted, Pending Decision			

Police Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
Department of Justice COPS	Law Enforcement Mental Health and Wellness (LEMHSA)	Competitive - Recurring	6/2/2021	\$ 125,000			To invest in peer support and related services; promote LE wellness at Edgemont Station	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Declined	Not applicable		We didn't receive the grant, (we didn't decline the award)
CA Department of Justice	Sexual Assault Evidence Submission	Competitive - New	6/1/2021	\$ 159,050			To support SAE Kit processing and submission (reduce the backlog)	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Submitted, Pending Decision			
Department of Justice	2021 Justice Assistance Grants (JAG)	Competitive - Recurring	7/20/2021	\$ 360,029			To fund training, technology innovations, and equipment upgrades	Reduce Crime, Holistic Community Safety	Submitted, Pending Decision			
Department of Justice - COPS	COPS Microgrant	Competitive - New	7/8/2021	\$ 120,349			To fund gender-based violence training for OPD officers	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety, Reduce Crime	Submitted, Pending Decision			
Department of Justice	2020 Justice Assistance Grants (JAG)	Competitive - Recurring	8/11/2020	\$ 329,552			To fund training, technology innovations, and equipment upgrades	Reduce Crime, Holistic Community Safety	Submitted, Pending Decision			
Department of Justice	2019 Justice Assistance Grants (JAG)	Competitive - Recurring	8/16/2019	\$ 371,675			To fund technology innovations and equipment upgrades	Reduce Crime, Holistic Community Safety	Submitted, Pending Decision			
State of CA Office of Emergency Services	2021 Law Enforcement Domestic Violence grant	Competitive - New	10/15/2021	\$ 203,143	67,714	General purpose fund	to enhance specialized units to provide a coordinated response to victims of DV and their children	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety, Reduce Crime	Prospect			
State of CA - Office of Traffic and Safety	2022 Selective Traffic Enforcement Program (STEP)	Competitive - Recurring	1/30/2022	500,000			To fund traffic operations, including DUI enforcement, speeding, distracted driving, etc	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships	Prospect			
State of CA Citizen's Option for Public Safety	State COPS grant XXIV	Formula - Recurring	Fall 2021	650,000			To support front-line law enforcement efforts	Reduce Crime	Prospect			
State of CA Alcoholic Beverages Control	2022 Alcohol Policing Partnership	Competitive - Recurring	Spring 2022	95,000			To fund alcohol-related enforcement operations and prevent illegal sales to minors	Holistic Community Safety, Reduce Crime	Prospect			
Department of Justice - CA Office of Emergency Management	2021 Paul Coverdell Forensic Science Improvement Program - formula	Formula - Recurring	Winter 2021	60,000			To fund training, equipment and supplies for the Crime Lab	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Prospect			

Police Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
State of CA Department of Justice	2022 Tobacco Enforcement (prop 56)	Competitive - Recurring	Spring 2022	180,000			To fund tobacco-related enforcement operations and prevent illegal sales to minors	Holistic Community Safety, Reduce Crime	Prospect			
Department of Justice COPS	2022 Law Enforcement Mental Health and Wellness (LEMHSA)	Competitive - Recurring	Spring 2022	\$ 125,000			To invest in peer support and related services; promote LE wellness at Edgemont Station	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Prospect			
Department of Justice	COPS Microgrant	Competitive - New	Spring 2022	\$ 100,000			To fund projects that develop knowledge, increase awareness of effective community policing strategies, increase the skills and abilities of LE and community partners, using and institutionalizing proven community policing practices	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety, Reduce Crime	Prospect			
Department of Justice	Community Policing Development	Competitive - New	Spring 2022	\$ 500,000			To fund projects that develop knowledge, increase awareness of effective community policing strategies, increase the skills and abilities of LE and community partners, using and institutionalizing proven community policing practices	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety, Reduce Crime	Prospect			
State of CA - Office of Traffic and Safety	2022 Selective Traffic Enforcement Program (STEP)	Competitive - Recurring	1/30/2022	\$ 500,000			To fund traffic operations, including DUI enforcement, speeding, distracted driving, etc	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships	Prospect			
Department of Justice	2021 DNA Backlog Grant	Competitive - Recurring	Winter 2022	\$ 350,000			To reduce backlogged cases and maintain capacity by funding supplies to analyze forensic backlog casework, fund salaries of the program funded positions in Crime Lab, and pay for related training	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Prospect			
State of CA - Parks and Recreation	2022 Surrendered and Abandoned Vessel Exchange (SAVE)	Competitive - Recurring	Spring 2022	\$ 50,000	5,000	General purpose fund	To remove, reduce and prevent abandoned recreational vessels and marine debris	Holistic Community Safety	Prospect			
Department of Justice	COPS Hiring	Competitive - Recurring	Spring 2022	TBD			To fund a % of salary/benefits for new-hire officers	Holistic Community Safety	Prospect			

Fire Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
California Governor's Office of Emergency Services (Cal OES)	2020 Community Emergency Response Team (CERT)	Competitive - Recurring	N/A	\$ 52,000	\$ -	N/A	California's State Homeland Security Grant Program (SHSGP) plays an important role in the implementation of the National Preparedness System by supporting the Community Emergency Response Team (CERT) program.	N/A	Awarded	Pending Staff Report	\$ 52,000	
California Governor's Office of Emergency Services (Cal OES)	2021 Community Emergency Response Team (CERT)	Competitive - Recurring	N/A	\$ 52,000	\$ -	N/A	California's State Homeland Security Grant Program (SHSGP) plays an important role in the implementation of the National Preparedness System by supporting the Community Emergency Response Team (CERT) program.	N/A	Prospect	Not applicable		
California Governor's Office of Emergency Services (Cal OES)	2021 Community Power Resiliency Allocation	Competitive - New	Deadline Has Passed	\$ 300,000	\$ -	N/A	The purpose of the Community Power Resiliency Allocation to Cities Program is to support California incorporated cities with additional preparedness measures in response to power outage events.	N/A	Declined	Not applicable		
Federal Emergency Management Agency (FEMA)	2021 Urban Areas Security Initiative (UASI)	Competitive - Recurring	Deadline Has Passed	\$ 1,050,000	\$ -	N/A	The UASI program assists high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	N/A	Awarded	Pending Staff Report	\$ 1,050,000	
Federal Emergency Management Agency (FEMA)	2022 Urban Areas Security Initiative (UASI)	Competitive - Recurring	10/8/2021	\$ 1,125,770	\$ -	N/A	The UASI program assists high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	N/A	Submitted, Pending Decision	Not applicable		
Federal Emergency Management Agency (FEMA)	2020 Urban Search and Rescue (US&R) - Supplemental	Competitive - Recurring	Deadline Has Passed	\$ 47,918	\$ -	N/A	The Oakland Fire Department is the sponsoring agency for the US&R Task Force 4.	N/A	Awarded	Pending Staff Report	\$ 47,918	
Federal Emergency Management Agency (FEMA)	2021 Urban Search and Rescue (US&R)	Competitive - Recurring	Deadline Has Passed	\$ 1,238,878	\$ -	N/A	The Oakland Fire Department is the sponsoring agency for the US&R Task Force 4.	N/A	Awarded	Pending Staff Report	\$ 1,238,878	
Federal Emergency Management Agency (FEMA)	2020 Assistance to Firefighters Grant Program (AFG)	Competitive - New	Deadline Has Passed	\$ 179,585	\$ 17,958	General Fund	AFG helps firefighters and other first responders obtain critically needed equipment, protective gear, emergency vehicles, training and other resources necessary for protecting the public and emergency personnel from fire and related hazards.	N/A	Awarded	Pending Staff Report	\$ 179,585	Federal Award: \$179,584.73 10% Cost Match: \$17,958.47 Total Budget: \$197,543.20
Federal Emergency Management Agency (FEMA)	2020 Fire Prevention and Safety (FP&S)	Competitive - New	Deadline Has Passed	\$ 177,210	\$ 8,860	General Fund	FP&S provides financial assistance for fire prevention programs and supporting firefighter health and safety research and development.	N/A	Declined	Not applicable		
Federal Emergency Management Agency (FEMA)	2020 Staffing for Adequate Fire Emergency Response (SAFER)	Competitive - New	Deadline Has Passed	\$ 7,240,736	\$ -	N/A	The purpose of the SAFER grant is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards.	N/A	Declined	Not applicable		
Federal Emergency Management Agency (FEMA)	2021 Port Security Grant Program (PSGP)	Competitive - New	Deadline Has Passed	\$ 825,000	\$ 275,000	General Fund	The PSGP provides funds to support increased port-wide risk management and protect critical surface transportation infrastructure from acts of terrorism, major disasters, and other emergencies.	N/A	Awarded	Pending Staff Report	\$ 825,000	Federal Award: \$825,000 25% Cost Match: \$275,000 Total Budget: \$1,100,000

Human Service Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
Alameda County	Information and Assistance(I & A)	Formula - Recurring	4/1/2021	63,644	27,034	General Purpose Funds	City of Oakland Information & Assistance Program staff conducts outreach to support seniors in accessing housing, nutrition, healthcare and other social services.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	63,644	
Alameda County	Oakland Paratransit (Measure B and BB)	Formula - Recurring	4/1/2021	2,495,503			Paratransit services to adults with mobility disabilities and to elderly residents of Oakland and Piedmont who cannot access public transportation.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	2,495,503	
Federal	Medi-Cal Administrative Activites (MAA)	Formula - Recurring	4/1/2021	271,852			MAA is a "Tell a friend" program . Help and Inform people about Medi-Cal and to have access free services under Medi-Cal.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	271,852	
US Department of Health and Human Services	Multipurpose Senior Services Program	Formula - Recurring	4/1/2021	1,756,834	294,125	General Purpose Funds	MSSP is a federally and state funded care management program that helps keep frail seniors safely at home and out of skilled nursing facilities	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	1,756,834	
US Federal Action Agency	Senior Companion Program 1004567	Competitive - Recurring	4/1/2021	329,233	41,645	General Purpose Funds	Pairing older friends to other older adults and by helping with grocery shopping and other daily tasks.	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	329,233	
US Federal Action Agency	Foster Grandparent Program 1004570	Competitive - Recurring	4/1/2021	37,881	7,386	General Purpose Funds	Pairing seniors to help at-risk children and youth by giving them much needed attention, advice on life issues, and help with their school work	A Just City; A Prosperous City	Prospect	Appropriated - Biennial	37,881	
US Department of Health and Human Services	Community Action Partnership - Community Services Block Grant	Formula - Recurring	11/1/2020	1,396,158			To fight America's war on poverty.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	1,396,158	
US Department of Health and Human Services	Substance Abuse and Mental Health Services Administration	Competitive - Recurring	6/1/2021	1,000,000			To promote resiliency and equity for Oakland's high-risk youth and adults most affected by trauma, violence, and civil unrest.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	1,025,000	
US Department of Agriculture	Summer Food Service Program	Competitive - Recurring	4/1/2021	426,870			Provides free and nutritious lunches for youth, assuring at least one healthy meal each day during the summer when most youth are out of school.		Awarded		426,870	
US Department of Health and Human Services	Head Start	Formula - Recurring	4/1/2021	12,252,694	3,063,174	General Purpose Funds: \$1,030,336; State Preschool Program: \$2,032,838	To serve very young children (birth to three years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	12,252,694	
US Department of Agriculture	Child Care Food Program	Competitive - Recurring	8/31/2021	249,723			Nutrition program for Head Start Program.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	249,723	
State of CA Department of Education	California State Preschool Program (CSPP)	Competitive - Recurring	11/1/2020	2,032,838			To serve very young children (three & four years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	2,032,838	
State of CA Department of Education	California Pre-Kindergarten Supplemental (CPKS)	Competitive - Recurring	11/1/2020	32,500			To serve very young children (three & four years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	32,500	
State of CA Department of Education	General Child Care (CCTR)	Competitive - Recurring	11/1/2020	239,589			To serve very young children (birth to three years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	Awarded	Appropriated - Biennial	250,000	
US Department of Housing and Urban Development	Continuum of Care North County Families Rapid Rehousing Collaboration 1005600	Competitive - Recurring	9/1/2021	875,651	N/A	N/A	Provides services and financial assistance to rapidly rehouse persons who have experienced episodes of homelessness.	A Just City; A Prosperous City	Complete	Appropriated - Biennial	875,651	
US Department of Housing and Urban Development	Continuum of Care Oakland Homeless Youth Housing Collaborative 1005602	Competitive - Recurring	9/1/2021	727,987	N/A	N/A	Provide transitional housing for homeless youth.	A Just City; A Prosperous City	Complete	Appropriated - Biennial	727,987	
US Department of Housing and Urban Development	Continuum of Care Families in Transition 1005604	Competitive - Recurring	9/1/2021	528,036	133,000	General Purpose Funds	To provide transitional housing for families.	A Just City; A Prosperous City	Complete	Appropriated - Biennial	528,036	

Human Service Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
US Department of Housing and Urban Development	Continuum of Care Matilda Cleveland Temporary Housing Program 1005732	Competitive - Recurring	9/1/2021	280,465	50,000	General Purpose Funds	To provide transitional housing for families.	A Just City; A Prosperous City	Complete	Appropriated - Biennial	280,465	
US Department of Housing and Urban Development	Housing Opportunities for People With AIDS 1005608	Formula - Recurring	4/1/2021	3,097,301	N/A	N/A	To provide housing and services to those living with AIDS.	A Just City; A Prosperous City	Complete	Appropriated - Biennial	3,097,301	
US Department of Housing and Urban Development	Continuum of Care Housing Fast Support Network 1005606	Competitive - Recurring	9/1/2021	1,886,775	N/A	N/A	To provide transitional housing for single adults.	A Just City; A Prosperous City	Complete	Appropriated - Biennial	1,886,775	
US Department of Housing and Urban Development	East Oakland Community Project Homeless Housing Shelter 1005713	Formula - Recurring	4/1/2021	158,244	N/A	N/A	Emergency Shelter	A Just City; A Prosperous City	Complete	Appropriated - Biennial	158,244	
US Department of Housing and Urban Development	Community Development Block Grant (CDBG) PATH Set-Aside 1005593	Formula - Recurring	4/1/2021	247,391	N/A	N/A	To provide support services in permanent housing.	A Just City; A Prosperous City	Complete	Appropriated - Biennial	247,391	
US Department of Housing and Urban Development	CDBG Project Delivery and Administration 1005589 1005591	Formula - Recurring	4/1/2021	736,586	N/A	N/A	Staffing for Brown Bag Program and grants administration.	A Just City; A Prosperous City	Complete	Appropriated - Biennial	736,586	
US Department of Housing and Urban Development	Continuum of Care North County Youth Rapid Rehousing Collaboration 1005610	Competitive - Recurring	9/1/2021	984,122	N/A	N/A	Rapid re-housing for homeless youth.	A Just City; A Prosperous City	Complete	Appropriated - Biennial	984,122	
Alameda County	County Social Services Agency to Homeless Families Support Network 1005622	Competitive - Recurring	4/1/2021	381,270	N/A	N/A	Provides transitional housing for single adults.	A Just City; A Prosperous City	Complete	Appropriated - Biennial	381,270	
Oakland Housing Authority	Oakland PATH Re-housing Initiative - Oakland Housing Authority 1005612	Competitive - Recurring	4/1/2021	3,081,093	N/A	N/A	Housing subsidies for homeless people.	A Just City; A Prosperous City	Complete	Appropriated - Biennial	3,081,093	
Alameda County	County Winter Shelter 1005626	Competitive - Recurring	4/1/2021	140,000	N/A	N/A	Homeless services during winter months	A Just City; A Prosperous City	Complete	Appropriated - Biennial	140,000	
State of CA	Homeless Housing Assistance Prgram (HHAP) 2, project TBD	Formula - One Time		9,311,568	N/A	N/A	Homeless Services	A Just City; A Prosperous City	Complete	Appropriated - Biennial	9,311,568	
State of CA	HHAP 3 - first allocation	Formula - One Time	10/15/2021	4,800,000	N/A	N/A	Homeless Services	A Just City; A Prosperous City	In Process	Appropriated - Biennial	4,800,000	
State of CA	HHAP3- 2nd allocation expected	Formula - One Time	6/30/2022	19,200,000	N/A	N/A	Homeless Services	A Just City; A Prosperous City	Expected	Appropriated - Biennial	19,200,000	
US Department of Housing and Urban Development	Emergency Solutions Grant (ESG)	Formula - Recurring	6/30/2023	657,139	N/A	N/A	Rapid Re-housing, Emergency Shelter, Outreach	A Just City; A Prosperous City	Complete	Appropriated - Biennial	657,139	
US Department of Housing and Urban Development	HESG 2021 FY2022 1005598	Formula - Recurring	6/30/2022	67,869	N/A	N/A	ESG carryforward from 20-21	A Just City; A Prosperous City	Complete	Appropriated - Biennial	67,869	
US Department of Housing and Urban Development	CDBG CHS HRMSC CIP FY2021 1005807	Formula - Recurring	N/A	350,000	N/A	N/A	Capital Improvement funds for City-owned homeless transitional housing building	A Just City; A Prosperous City	Complete	Appropriated - Biennial	350,000	

Department of Violence Prevention

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
State of CA Department of Corrections	California Violence Intervention and Prevention	Competitive - Recurring	6/6/2021	1,499,672	1,499,672	Measure Z	To support high-risk young adults in leading safer, healthier lives.		Awarded	not yet	1,499,672	this grant is over 3 years through 2023 we will seek authority to accept funds in the fall
State of CA Department of Corrections	Golden State Works	Formula - Recurring	No application deadline - will renew each year	3,603,472			To provide transitional employment & placement to high-risk young adults.		Awarded	yes	3,603,472	
Department of Justice	Office of Juvenile Justice and Delinquency 2nd Chance Act	Competitive - Recurring	4/30/2021	287,462	109,923	Measure Z	Pre-release planning and life coaching for gang involved youth		Awarded	yes	287,462	We are in the second year of the three year cycle and return to council each year to renew
Department of Justice	Strategies to Support Children Exposed to Violence	competitive recurring	4/27/2021	999,556	-		Place-based strategy to host community events in 9 police beats hit hardest by viooence		Pending	no	999,556	awards will be announced in mid-oct.3 year grant through 2023.
Center for Disease Control & Prevention	Community Health Workers for COVID Response and Resilient Communities	Competitive - New	5/24/2021	996,892	DNA	DNA	COVID mitigation response for communities hit hardest by COVID and violence	Healthy Communities	Submitted, Pending Decision	Not applicable	996,892	
Office of Juvenile Justice Delinquency & Prevention-DOJ	Strategies to Support Children Exposed to Violence	Competitive - New	7/6/2021	929,251	DNA	DNA	Family approach to increase the family's ability to protect juveniles from exposure to group and gang violence in Oakland and respond effectively to youth exposure to violence		Submitted, Pending Decision	Not applicable	929,251	
Office on Violence Against Women- DOJ	Improving Criminal Justice Responses to DV, Dating Violence, Sexual Assault and Stalking	Competitive - New	3/31/2021	1,000,000	DNA	DNA	Developing a coordinated response to better support victims and processing of evidence collection kits for sexual assaults and planning and hosting a symposium: OPD crime lab is partner		Submitted, Pending Decision	Not applicable	1,000,000	
Bureau of Justice Assistance- DOJ	Byrne Criminal Justice Innovation	Competitive - New	7/6/2021	1,000,000	DNA	DNA	Expanding triangle response in East Oakland crime hot spot neighborhoods; OPD is partner		Submitted, Pending Decision	Not applicable	1,000,000	

Public Library

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
Friends of the Oakland Public Library	Kenneth Rainin Foundation's Education Grants	Competitive - Recurring	N/A	55,000	-	N/A	The Giveaway Books purchased with these grant funds are a key part of our Children's Literacy Programming. OPL awards these books to children as prizes for program participation (Summer Reading and Winter Bingo), as a component of community celebrations (Dia: Diversity in Action and preschool graduations), and just for fun (through our "Share the Love" collection.)	N/A	Awarded	Appropriated - RESOLUTION	55,000	Resolution #87523
California State Library	Building Forward Library Infrastructure Program	Competitive - New	2/15/2022	TBD	TBD	TBD	The Building Forward infrastructure grant program is a competitive grant program requiring a 1-1 match for all funds, prioritizing life-safety and other critical maintenance and infrastructure projects. OPL intends to submit multiple requests to fund critical improvements to library facilities in need.	N/A	Prospect	Not applicable	TBD	The California State Library has not yet released the timeline for applications and grant periods. The application deadline noted is an estimate.

Economic Workforce Development Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
Governor's Office of Business and Economic Development (Go-Biz)	Cannabis Equity Grants Program for Local Jurisdictions	Competitive - Recurring	12/13/2021	TBD	none		Supporting business ownership and employment opportunities for those disproportionately impacted by the war on drugs	N/A	In-Process	Not applicable	TBD	
U.S. Department of Commerce Economic Development Administration (EDA)	EDA - CARES Act	Competitive - New	7/6/2021	1,000,000	199,000	Salary for UEA II at .5 FTE	Provide business assistance to small businesses and minority contractors adversely impacted by COVID.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Pending Staff Report	1,000,000	
U.S. Department of Commerce Economic Development Administration (EDA)	EDA - CARES Act RLF	Formula - Recurring	7/1/2021	550,000	none		Partner with a CDFI to administer \$500,000 RLF to small businesses impacted by COVID	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Funded	550,000.00	
National Endowment for the Arts (NEA)	NEA American Rsecure plan	Competitive - New	7/21/2021	500,000	none		Support the employment of Oakland cultural workforce via our grants program		Submitted, Pending Decision	Not applicable	500,000	
State of CA Employment Development Department	Workforce Investment and Opportunity Act (WIOA)	Formula - Recurring	no formal app	3,205,317	none		To provide employment and training services to adults, dislocated workers, and businesses, including rapid response and lay-off aversion services.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Appropriated - BIENNIAL	3,205,317	
New Venture Fund (Donation from Bank of America)	Summer Youth Employment	Competitive - New	no formal app	69,375	none		To provide subsidized employment opportunities for Oakland based youth between the ages of 16-24.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Council Accepted/Approved	135,000	
CFE Fund	Summer Youth Employment	Competitive - New	no formal app	52,500	none		To provide financial literacy and banking access for Oakland based youth between the ages of 16-24.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Council Accepted/Approved	52,000	

Public Works Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
CA State Parks & Recreation	Prop. 68 Statewide Park Development & Community Revitalization Grant	Competitive - New	3/12/2021	\$8,500,000	\$1,865,000	Meas KK, Lincoln Rec Center Capital Campaign & Friends of Lincoln Square Park	Lincoln Recreation Center Expansion/Renovation - Project scope is to demolish the current facility 7,500 s.f. and replace with a bigger sized 14,000 s.f facility. This grant will complete the first phase of completing the first floor structure and outdoor components and 2nd floor shell.	Lake Merritt Station Area Plan	Submitted, Pending Decision	Council Accepted/Approved	TBD	State grant agency still deciding on the awards.
CA State Parks & Recreation	Prop. 68 Statewide Park Development & Community Revitalization Grant	Competitive - New	3/12/2021	\$8,500,000	\$13,673,902	Meas KK, Insurance Settlement Funds, Kaiser Permanent donation, CA Natural Resources Agency Cultural Comm. & Nat. Resources, Capital Impact Improvement Fee Fund & Oakland Parks and Recreation Foundation	Mosswood Park - Project scope is to Construct a new 12,858 s.f. Community Recreation Center with Recreational Spaces and Outdoor Recreation Features. Elements to include Social Hall, Kitchen, Class Rooms, Gallery, Computer Lab, Outdoor Terrace, Multi-Purpose rooms & ADA Restrooms.	n/a	Submitted, Pending Decision	Council Accepted/Approved	TBD	State grant agency still deciding on the awards.
CA State Parks & Recreation	Prop. 68 Per Capita Grant	Competitive - New	12/31/2021	\$177,000	\$612,000	Meas KK, HH and Oakland Parks & Rec Foundation	Holly Mini Park Renovation - Project Scope is to Replace and install new Playground Equipment, Safety Surfaces and Fencing. Install new benches, picnic tables, wall mural, basketball court, drinking fountain, landscaping, pathway and lighting.	n/a	In-Process	Pending Staff Report	177,000.00	Grant award anticipated pending grant application that will be submitted in Dec 2021.
Kaiser Foundation		Competitive - New	12/30/2020	\$3,500,000	see above Mosswood	see above Mosswood	see above Mosswood scope (#3)		Awarded	Funded	3,500,000.00	Grant awarded to OPRF and transferred to City
Ocean Protection Council	Proposition 1 Grant Program	Competitive - Recurring	6/30/2021	1,500,000	2,000,000	U.S. Environmental Protection Agency San Francisco Bay Water Quality Improvement Fund (\$1,500,000) and Oakland's Measure DD Creek Restoration Funds (\$500,000)	The funding is for the Courtland Creek Restoration Project, which will restore three open creek sections in Courtland Creek Park. The Project will 1) stabilize and repair steep and eroding creek banks to protect property, reduce flood risk, and improve water quality; 2) restore native vegetation to create habitat; and, 3) incorporate park enhancements to connect the community to the creek to increase recreation and provide education opportunities which will help reduce illegal dumping.	Measure DD Creek Restoration Program; Resilient Oakland Playbook/Identify and Leverage Funding Opportunities for Priority Conservation Areas; Equitable Climate Action Plan 2030/Rehabilitate Riparian Areas and Open Space; OSCAR Element of General Plan	Submitted, Pending Decision	Not approved	1,500,000	Ocean Protection Council will notify the City of Oakland in October 2021 if the Courtland Creek Restoration Project is selected for an award. If grant is awarded, resolution to enter into a grant agreement will go to Council in December 2021.
California Department of Resources Recycling and Recovery (CalRecycle)	Oil Payment Program-Cycle 12	Formula - Recurring	6/30/2021	60,000	-	N/A	To develop and promote alternatives to the illegal disposal of used motor oil & filters by establishing a statewide network of collection opportunities and undertaking outreach efforts to inform and motivate the public to recycle used oil.	Pollution prevention	Submitted	RESOLUTION 82899	TBD - expected ~\$60,000	
California Department of Resources Recycling and Recovery (CalRecycle)	Beverage Container Recycling City/County Payment Program	Formula - Recurring	1/19/2021	105,000	-	N/A	Increase beverage container recycling by providing technical assistance to businesses; help businesses identify and obtain recycling collection service and ensure compliance with mandatory recycling requirements in state law and county ordinances.	Enforce mandatory recycling (ECAP Adopted 2012); ACWMA Mandatory Recycling Ordinance 2012-1; CalRecycle AB 341 (State Public Resources Code)	Submitted	RESOLUTION 86914	TBD - expected ~\$105,000	

Department of Transportation

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
MTC	Safe and Seamless Mobility Quick Strike	Competitive - New	5/21/2021	\$ 1,000,000	\$ 990,000	Measure KK	East Bay Greenway Segment II - project will install a protected multi-use path on San Leandro St from Seminary Ave to 69th Ave, including street trees, railing, and crossing improvements, along with bike lanes between 69th and 75th Ave.	East Oakland Neighborhoods Initiative; East Oakland Mobility Action Plan; Coliseum City Specific Plan; Bike Plan	Awarded	Council Accepted/Approved	\$ 1,000,000	
MTC	Safe and Seamless Mobility Quick Strike	Competitive - New	5/21/2021	\$ 1,000,000	\$ 2,456,998	Mesaure KK/Measure B	14th Street Complete Street - project will reduce travel lanes from four (4) to two (2) between Brush and Oak Street, add Class IV protected bicycle lanes, improve pedestrian facilities, add storm drain rain gardens, and install transit islands.	Bike Plan	Awarded	Council Accepted/Approved	\$ 1,000,000	
CTC	CALSTART Clean Mobility Options	Competitive - Recurring	2/26/2021	\$ 1,000,000			E-Bike Lending Library	Bike Plan	Awarded	Council Accepted/Approved	\$ 1,000,000	
Alameda County Transportation Commission discretionary grants	Comprehensive Investment Plan	Formula - Recurring	2/1/2021	\$ 375,000	\$ 125,000	Measure BB Local Streets and Roads; Measure KK Infrastructure Bond	Oakland Traffic Management Center Upgrade - project will evaluate and upgrade the existing Oakland Traffic Management Center for better traffic signal coordination.	East Bay BRT	Awarded	Pending Staff Report	\$ 375,000	
Metropolitan Transportation Commission	Transportation Development Act Article 3 (TDA)	Formula - Recurring	5/29/2021	\$ 75,000			CityRack Bicycle Parking - installation of 150 new bike parking racks throughout Oakland, or new e-Locker sites and a smaller number of bike racks.	Bike Plan	Awarded	Council Accepted/Approved	\$ 75,000	
Metropolitan Transportation Commission	Transportation Development Act Article 3 (TDA)	Formula - Recurring	5/29/2021	\$ 360,000			Foothill Blvd Pedestrian Safety Improvements project will upgrade pedestrian safety at intersections along Foothill from 23rd to 42nd Ave.	Ped Plan	Awarded	Council Accepted/Approved	\$ 360,000	
Metropolitan Transportation Commission	Transportation Development Act Article 3 (TDA)	Formula - Recurring	5/29/2021	\$ 265,000			Stairs & Path - Completion of the rehabilitation of two existing stair path projects: E. 20th Street and Burr, Wilson and Palmer.	Ped Plan	Awarded	Council Accepted/Approved	\$ 265,000	
Alameda County Transportation Commission	COVID-19 Rapid Response	Formula - New	10/31/20	\$ 75,000	\$ 75,000	Measure B/BB Local Streets and Roads	COVID-19 Rapid Response - Bike/Ped Improvements	Bike Plan; Ped Plan	Awarded	Not applicable	\$ 75,000	
Caltrans/MTC	Active Transportation Program - Cycle 5	Competitive - Recurring	9/15/2020	\$ 14,180,000	\$ 6,857,000	Measure KK Infrastructure Bond, Highway Safety Improvement Program Funds, Developer Contributions from 500 Kirkham project	7th Street Connection Project - complete streets project including cycletrack, pedestrian intersection safety improvements, sidewalk and lighting improvements between Mandela Pkwy and MLK Jr. Way	Bike Plan	Awarded	Council Accepted/Approved	\$ 14,180,000	
Caltrans/MTC	Active Transportation Program - Cycle 5	Competitive - Recurring	9/15/2020	\$ 17,269,000	\$ 4,592,239	Measure B/BB Local Streets and Roads; Measure KK Infrastructure Bond	East Oakland Neighborhood Bike Routes - Install multi-lane arterial crossing improvements, traffic calming, signage and pavement markings along short-term priority projects identified in Let's Bike Oakland.	Bike Plan	Awarded	Council Accepted/Approved	\$ 17,269,000	
CTC	Sustainable Communities Planning Grants - Area 1 (Community)	Competitive - Recurring	2/12/2021	\$ 500,000	\$ 70,500	Measure BB	Chinatown Complete Streets Plan - planning effort to create a safer, more multi-modal Chinatown transportation network and to encourage mode shift, thus lowering GHG emissions.	Bike Plan; Ped Plan	Awarded	Council Accepted/Approved	\$ 500,000	
FHWA via Caltrans	Highway Safety and Improvement Program - Cycle 10	Competitive - Recurring	11/2/2021	\$ 2,271,100	\$ -		Systemic Crossing Improvements on Local Streets - Pedestrian safety measures implemented at six intersections throughout the City.	Bike Plan; Ped Plan	Awarded	Council Accepted/Approved	\$ 2,271,100	
FHWA via Caltrans	Highway Safety and Improvement Program - Cycle 10	Competitive - Recurring	11/2/2021	\$ 2,182,590	\$ 59,610	Measure BB Local Streets and Roads; Measure KK Infrastructure Bond	98th Avenue Crossing Improvements - Safety measures implemented between Pearmain and Birch Street.	Bike Plan; Ped Plan	Awarded	Council Accepted/Approved	\$ 2,182,590	
FHWA via Caltrans	Highway Safety and Improvement Program - Cycle 10	Competitive - Recurring	11/2/2021	\$ 1,570,220	\$ 123,580	Measure BB Local Streets and Roads; Measure KK Infrastructure Bond	14th Street Pedestrian Crossing Improvements - implemented at four intersections from Mandela to Adeline.	Bike Plan; Ped Plan	Awarded	Council Accepted/Approved	\$ 1,570,220	

Department of Transportation

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
Alameda County Transportation Commission	Transportation Fund for Clean Air - County Program Manager Funds	Formula - Recurring	7/30/2021	\$ 215,000	\$ -	Measure BB Local Streets and Roads; Measure KK Infrastructure Bond	East 12th Street Bike Lanes - project will install bikeways which will result in a continuous bikeway between East Oakland and downtown Oakland, and provide a direct connection to Fruitvale BART.	Bike Plan	Awarded	Pending Staff Report	\$ 215,000	
Alameda County Transportation Commission	Capital Improvement Program and Transportation Fund for Clean Air - County Program Manager Funds	Formula - Recurring	2/1/2021	\$ 517,000	\$ 220,000	Measure BB Local Streets and Roads; Measure KK Infrastructure Bond	Broadway Shuttle Operations - provides free shuttle service between major transit hubs and Oakland's downtown and waterfront destinations.	Broadway Transit Plan	Awarded	Pending Staff Report	\$ 517,000	
Alameda County Transportation Commission discretionary grants	Comprehensive Investment Plan	Formula - Recurring	2/1/2021	\$ 350,000	\$ 116,000	Measure BB Local Streets and Roads; Measure KK Infrastructure Bond	East Bay Greenway Segment II - project will install a protected multi-use path on San Leandro St from Seminary Ave to 69th Ave, including street trees, railing, and crossing improvements, along with bike lanes between 69th and 75th Ave.	East Oakland Neighborhoods Initiative; East Oakland Mobility Action Plan; Coliseum City Specific Plan; Bike Plan	Awarded	Pending Staff Report	\$ 350,000	
Alameda County Transportation Commission discretionary grants	Comprehensive Investment Plan	Formula - Recurring	2/1/2021	\$ 155,000	\$ 51,666	Measure BB Local Streets and Roads; Measure KK Infrastructure Bond	14th Street Complete Street - project will reduce travel lanes from four (4) to two (2) between Brush and Oak Street, add Class IV protected bicycle lanes, improve pedestrian facilities, add storm drain rain gardens, and install transit islands.	Bike Plan	Awarded	Pending Staff Report	\$ 155,000	
Alameda County Transportation Commission	Comprehensive Investment Plan	Formula - Recurring	3/15/2021	\$ 1,924,000	\$ 775,000	Measure BB Local Streets and Roads; Measure KK Infrastructure Bond	West Oakland Transit Improvements - upgrades to 14 bust stops in West Oakland, pedestrian improvements to improve access to transit, and planning for a discounted transit pass for community members.	West Oakland Community Action Plan; Ped Plan; West Oakland Truck Management Plan	Awarded	Pending Staff Report	\$ 1,924,000	
Alameda County Transportation Commission	Safe Routes to School Mini-Grant	Formula - Recurring	3/15/2021	\$ 385,000	\$ 400,000	Measure BB Local Streets and Roads; Measure KK Infrastructure Bond	Lincoln Elementary Safe Routes to School - pedestrian safety improvements and added loading zone to improve access to Lincoln Elementary.	Ped Plan	Awarded	Pending Staff Report	\$ 385,000	
Air Resources Board	Sustainable Transportation Equity Project (STEP) - Planning	Competitive - new	8/31/2020	184,753	24,338	In-kind staff funds	In partnership with the East Oakland Collective (EOC), the City of Oakland proposes a planning study of equitable clean air mobility options to improve shoreline access, along with programming at the shoreline that is created by and for East Oakland residents. Our community-driven proposal initiates a planning study of clean air mobility options that will remedy the barriers to accessing the only waterfront immediately accessible to East Oakland residents - the Martin Luther King Jr. Shoreline - as identified in the East Oakland Neighborhoods Initiative, Resilient by Design Estuary Common Plan, and East Oakland Mobility Action Plan.	Bike Plan, Ped Plan, East Oakland Mobility Action Plan	Awarded	Council Accepted/Approved	\$ 184,753	

Housing and Community Development

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
U.S. DEPARTEMENT OF HOUSING & URBAN DEVELOPMENT	Community Development Block Grant	Formula - Recurring	8/16/2021	\$ 7,750,367.00	850,000	Revolving Loan Program Income	Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	HCD Strategic Plan & City Annual Action Plan/Protection, Preservation, & Production. A Vibrant City; A Just City; A Prosperous City/	Awarded	Council Accepted/Approved	\$ 7,750,367.00	Resolution No. 88709
U.S. DEPARTEMENT OF HOUSING & URBAN DEVELOPMENT	HOME Investments Partnerships	Formula - Recurring	8/16/2021	\$ 3,124,987.00	781,247	Cash or cash equivalents from a non-federal source • Value of waived taxes, fees, or charges associated with HOME projects • Value of donated land or real property • Cost of infrastructure improvements associated with HOME projects (onsite or offsite) • Value of donated materials, equipment, labor, and professional services • Cost of supportive services provided to families living in HOME units • Cost of homebuyer counseling to families purchasing HOME assisted units	Grant awarded by HUD to local governments designed exclusively to create affordable housing for low-income households.	HCD Strategic Plan & City Annual Action Plan/Protection, Preservation, & Production. A Vibrant City; A Just City; A Prosperous City/	Awarded	Council Accepted/Approved	\$ 3,124,987.00	Resolution No. 88709
U.S. DEPARTEMENT OF HOUSING & URBAN DEVELOPMENT	Housing Opportunities for Persons With AIDS	Formula - Recurring	8/16/2021	\$ 3,234,468.00	-	N/A	Housing and services for persons living with HIV/AIDS within the Oakland Eligible Metropolitan Statistical Area (EMSA)	City Annual Action Plan/HIV-AIDS, Protection, Preservation & Production. A Vibrant City; A Just City; A Prosperous City/	Awarded	Council Accepted/Approved	\$ 3,234,468.00	Resolution No. 88709
U.S. DEPARTEMENT OF HOUSING & URBAN DEVELOPMENT	Emergency Solutions Grant	Formula - Recurring	8/16/2021	\$ 657,139.00	657,139	General Purpose Funds & Staff Costs	Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	City Annual Action Plan/Homeless Solutions, Protection, Preservation, & Production. A Vibrant City; A Just City; A Prosperous City/	Awarded	Council Accepted/Approved	\$ 657,139.00	Resolution No. 88709
U.S. DEPARTEMENT OF HOUSING & URBAN DEVELOPMENT	HOME American Rescue Plan	Formula - New	FY 21/22	\$ 11,325,941.00	No Match Required. https://www.hud.gov/sites/dfiles/OCHCO/documents/2021-10cpdn.pdf (page 97)	N/A	Assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations, by providing housing, rental assistance, supportive services, and non-congregate shelter, to reduce homelessness and increase housing stability across the country. Eligible Activities: •Production or Preservation of Affordable Housing •Tenant-Based Rental Assistance (TBRA) •Supportive Services, Homeless Prevention Services, and Housing Counseling •Purchase and Development of Non-Congregate Shelter.	HCD Strategic Plan & City Annual Action Plan/Protection, Preservation, & Production. A Vibrant City; A Just City; A Prosperous City/	In-Process	Pending Staff Report	\$ 11,325,941.00	Substantial Amendment to Annual Action Plan to be submitted to City Council in December 2021. City has HUD agreement with access to 5% for admin and planning. Balance of grant will become available upon submission and review of Substantial amendment to 2021/22 Annual Action Plan. https://www.hud.gov/sites/dfiles/OCHCO/documents/2021-10cpdn.pdf
U. S. Treasury	Emergency Rental Assistance I (ERAP I) & ERAP I-B	Competitive - New		\$ 12,874,764.00	0	N/A	COVID Impact Response to provide rental/utility assistance to Oakland residents (Target 30%AMI)	HCD Strategic Plan/Preservation Protection. COVID Response. A Vibrant City; A Just City; A Prosperous City	Awarded	Council Accepted/Approved	\$ 12,874,764.00	Resolution No. 88520/88738

Housing and Community Development

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
U.S. Treasury	Emergency Rental Assistance II	Competitive - New	5/11/2021	\$ 19,644,850.30	0	N/A	COVID Impact Response to provide rental/utility assistance to Oakland residents (Target 30%AMI)	HCD Strategic Plan/Preservation Protection. COVID Response. A Vibrant City; A Just City; A Prosperous City/	Awarded	Council Accepted/Approved	\$ 19,644,850.30	Resolution 88792
California HCD	State Emergency Rental Assistance Program Round 2	Competitive - New	9/30/2021	\$ 12,077,713.52	0	N/A	85% To provided direct financial assistance, incl rental assistance to eligible households as defined by the American rescue plan. 15% for administrative cost attributable to providing financial assistance. (30-80% AMI)	HCD Strategic Plan/Preservation Protection. COVID Response	In-Process	Council Accepted/Approved		Resolution No. 88800. As of 10/15/21 Standard Grant Agreement between State and Oakland is in process of being executed.
U.S. DEPARTEMENT OF HOUSING & URBAN DEVELOPMENT	Community Development Block Grant	Formula - Recurring	5/15/2021	\$ 7,750,367.00	850,000	Revolving Loan Program Income	Formula grant to be awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	HCD Strategic Plan & City Annual Action Plan/Protection, Preservation, & Production. A Vibrant City; A Just City; A Prosperous City/	Prospect	Not applicable		
U.S. DEPARTEMENT OF HOUSING & URBAN DEVELOPMENT	HOME Investments Partnerships	Formula - Recurring	5/15/2021	\$ 3,124,987.00	781,247	Cash or cash equivalents from a non-federal source • Value of waived taxes, fees, or charges associated with HOME projects • Value of donated land or real property • Cost of infrastructure improvements associated with HOME projects (onsite or offsite) • Value of donated materials, equipment, labor, and professional services • Cost of supportive services provided to families living in HOME units • Cost of homebuyer counseling to families purchasing HOME assisted units	Grant awarded by HUD to local governments designed exclusively to create affordable housing for low-income households.	HCD Strategic Plan & City Annual Action Plan/Protection, Preservation, & Production. A Vibrant City; A Just City; A Prosperous City/	Prospect	Not applicable		
U.S. DEPARTEMENT OF HOUSING & URBAN DEVELOPMENT	Housing Opportunities for Persons With AIDS	Formula - Recurring	5/15/2021	\$ 3,234,468.00	-	N/A	Housing and services for persons living with HIV/AIDS within the Oakland Eligible Metropolitan Statistical Area (EMSA)	City Annual Action Plan/HIV-AIDS, Protection, Preservation & Production. A Vibrant City; A Just City; A Prosperous City/	Prospect	Not applicable		
U.S. DEPARTEMENT OF HOUSING & URBAN DEVELOPMENT	Emergency Solutions Grant	Formula - Recurring	5/15/2021	\$ 657,139.00	657,139	General Purpose Funds & Staff Costs	Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	City Annual Action Plan/Homeless Solutions, Protection, Preservation/A Vibrant City; A Just City; A Prosperous City/	Prospect	Pending Staff Report		
State of California	Homekey	Competitive - New	1/31/2022	10,000,000	10,000,000	HOME-ARPA, Housing Trust Fund	Capital for acquisition and conversion to homeless housing. Some operating funds may be included. To be awarded by State HCD.	A Vibrant City; A Just City; A Prosperous City/HCD Strategic Plan/Protection, Production	Prospect	Pending Staff Report		Seeking Council approval in December 2021
State of California	Local Housing Trust Fund	Competitive - Recurring	7/31/2021	5,000,000	5,000,000	Housing Trust Fund	Capital for affordable housing production	Production	Submitted, Pending Decision	Council Accepted/Approved		Jul-21 Council approval of application, not of use of award on a specific project

Housing and Community Development

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount (\$)	City Match Amount (\$)	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount (\$)	Notes
Calif HCD	CalHome 2021 NOFA Mortgage Assistance	Competitive - Recurring	11/22/2021	1,200,000	-	n/a	Provide mortgage assistance to low income homebuyers.	Expand housing opportunities to low income communities, increase housing stability.	In-Process	Pending Staff Report		
Calif HCD	CalHome 2020 Mortgage Assistance	Competitive - Recurring	10/29/2020	1,100,000	-	n/a	Provide mortgage assistance to low income homebuyers.	Expand housing opportunities to low income communities, increase housing stability.	Declined	Council Accepted/Approved		
Calif HCD	CalHome 2019 ADU/JADU	Competitive - Recurring	2/18/2020	3,000,000	-	n/a	Provide loans and technical assistance to low income homeowners to repair or build ADUs.	Expand housing opportunities to low income communities, increase housing stability, correct code violations.	Awarded	Council Accepted/Approved	3,000,000	Program is in development stage, antic to begin operatoins in 2022.