

Impact Fee Annual Report

Fiscal Year Ending June 30, 2018



City of Oakland

Presentation to CED
Planning and Building Department (PBD) and
Housing and Community Development (HCD)
January 29, 2019



City of Oakland
Planning & Building Dept.

Contents

- I. Affordable Housing Impact Fees
- II. Capital Improvements Impact Fees
- III. Transportation Impact Fees
- IV. Density Bonus/ Affordable Housing in lieu of Impact Fee FY2016-2017 to FY2017-2018
- V. Map
- VI. Questions

Affordable Housing Impact Fees

Impact Fee Fund	Impact Fee and Fiscal Year (FY)		Amount Collected/ Paid	Revenue Assessed but Not Due Yet	Total Impact Fees Assessed
Affordable Housing Trust Fund	Affordable Housing Impact Fees	FY 16 - 17	\$477,824	\$5,723,991	\$6,201,815
		FY 17 - 18	\$3,206,036	\$11,510,815	\$14,716,851
		Total FY 16 - 18	\$3,683,860	\$17,234,806	\$20,918,666



Jobs/Housing Impact Fees

Impact Fee Fund	Impact Fee and Fiscal Year (FY)		Amount Collected/ Paid	Revenue Assessed but Not Due Yet	Total Impact Fees Assessed
Affordable Housing Trust Fund	Jobs/ Housing Impact Fee	FY 15 - 16	\$526,861	\$0	\$0
		FY 16 - 17	\$303,360	\$2,758,235	\$3,061,595
		FY 17 - 18	\$1,637,551	\$1,409,508	\$3,047,059
		Total FY 15 - 18	\$2,467,772	\$3,640,882	\$6,350,193



Total of Affordable Housing and Jobs/Housing Impact Fees in Affordable Housing Trust Fund

Impact Fee Fund	Impact Fee and Fiscal Year (FY)		Amount Collected/ Paid	Revenue Assessed but Not Due Yet	Total Impact Fees Assessed
Affordable Housing Trust Fund	Affordable Housing Impact Fee and Jobs/Housing Impact Fee	FY 15 - 16	\$526,861	\$0	\$0
		FY 16 - 17	\$781,184	\$8,482,226	\$9,263,410
		FY 17 - 18	\$4,843,587	\$12,920,323	\$17,763,910
		Total FY 15 - 18	\$6,151,632	\$21,402,549	\$27,268,859



Transportation Impact Fees

Impact Fee Fund	Impact Fee and Fiscal Year (FY)		Amount Collected/ Paid	Revenue Assessed but Not Due Yet	Total Impact Fees Assessed
Transportation Impact Fee Trust Fund	Transportation Impact Fee	FY 16 - 17	\$483,269	\$1,138,114	\$1,621,383
		FY 17 - 18	\$1,867,348	\$890,132	\$2,757,480
		Total FY 16 - 18	\$2,350,617	\$2,028,246	\$4,378,863



Capital Improvements Impact Fees

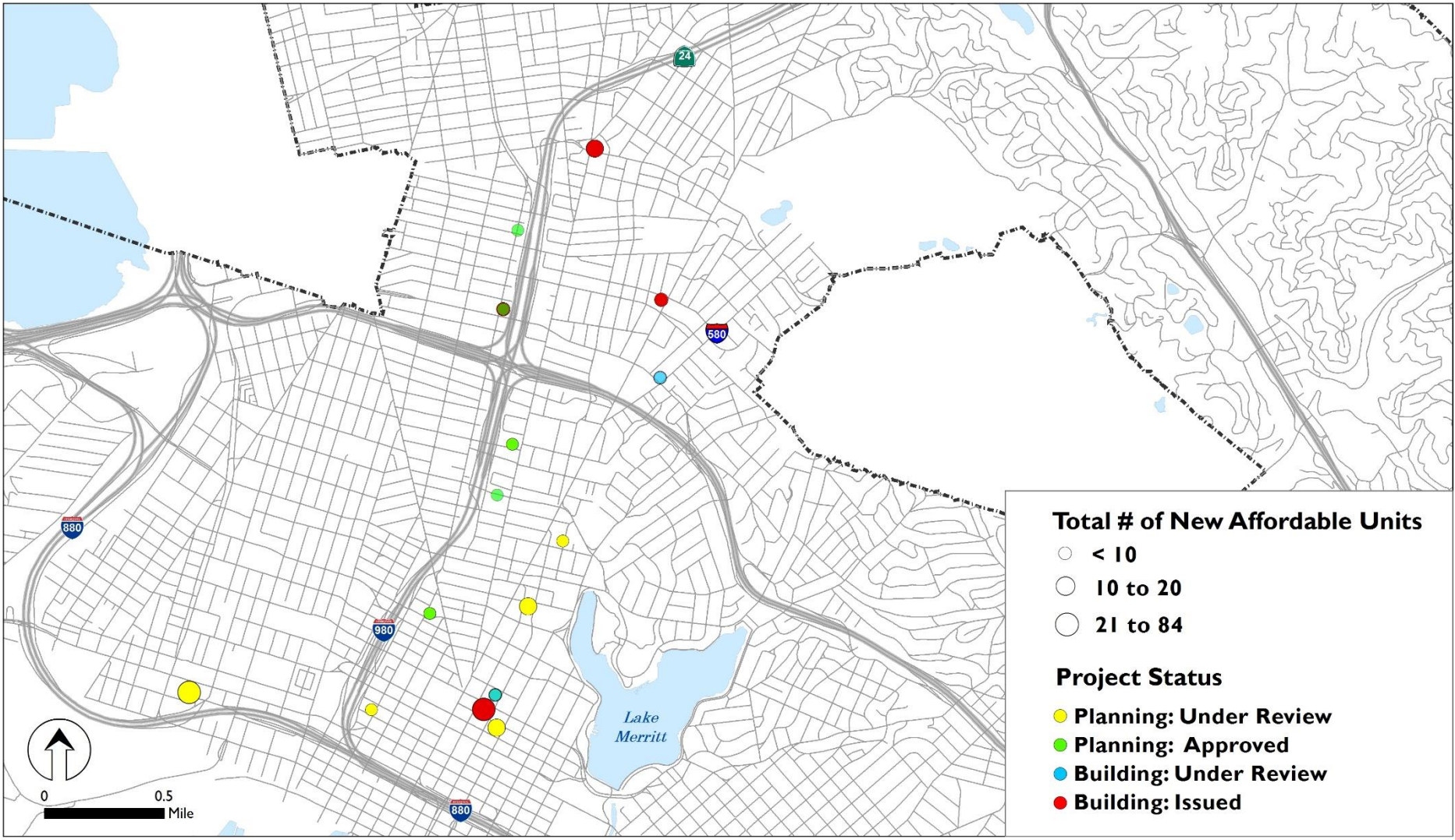
Impact Fee Fund	Impact Fee and Fiscal Year (FY)		Amount Collected/ Paid	Revenue Assessed but Not Due Yet	Total Impact Fees Assessed
Capital Improvements Impact Fee Trust Fund	Capital Improvements Impact Fee	FY 16 - 17	\$141,547	\$993,310	\$1,134,857
		FY 17 - 18	\$1,598,476	\$89,069	\$1,687,545
		Total FY 16 - 18	\$1,740,023	\$1,082,379	\$2,822,402



Density Bonus/ Affordable Housing in lieu of Impact Fee FY2016-2017 to FY2017-2018

Permit Status	Count of Permits	Affordable Units
Building Permit Issued	3	48
Building Permit Application Under Review	2	13
Planning Permit Approved yet to submit Building Permit Application	6	31
Planning Permit Application Under Review	5	130
Totals	17	222





Density Bonus/ Affordable Housing in lieu of Impact Fee FY2016-2017 to FY2017-2018

Questions?