

FIRST SUBSTANTIAL AMENDMENT TO THE 2022/23 ANNUAL ACTION PLAN (For 2022 HOPWA)

The First Substantial Amendment to the 2022/23 Annual Action Plan, updates allocation of 2022 HOPWA funds granted to the City.

Said updates to Section AP-38 of the 2022/23 AAP modifies Projects #1 and #2 as follows.
All changes indicated in blue font for HOPWA Grant No CAH22-F001

Project Title	1. HOPWA - ALAMEDA COUNTY
Description	<p>The City has released an RFP for the Alameda County portion of Oakland EMSA HOPWA fund allocations. Oakland will select service providers and housing developers through the RFP to administer housing and services in the Alameda County portion of the Oakland EMSA. Said services will benefit people living with HIV/AIDS (PLWA) and their family members. Oakland distributes HOPWA funds based on the number of most recently reported people living with HIV/AIDS (PLWHA) in each County of the Eligible Metropolitan Area. Oakland EMSA is made up of Alameda County with 6,290 PLWHAH out of a total of 9,103 PLWHA in the Oakland EMSA. and Contra Costa with 2,813 PLWH per the California Department of Public Health Office of AIDS.</p> <p>https://www.cdph.ca.gov/Programs/CID/DOA/CDPH%20Document%20Library/California_HIV_Surveillance_Report2020_ADA.pdf</p>
Grantee/Project ID	Oakland Oracle Project #1005069
Estimate Amount	HOPWA - \$2,273,487 (Total Alameda County Benefit Allocation) HOPWA - \$2,273,487.38 (\$159,144.11 Project Sponsor & \$2,114,343.17 Housing and Services)
	ALLOCATIONS AGENCY AWARDED ACTIVITY
	\$820,000 Alameda County Housing & Community Development Facility Based Housing Operating Costs
	\$47,962 Alameda County Housing & Community Development Project Sponsor Admin.
	\$184,128 Eden I & R Information and Referral
	\$11,445 Eden I & R Project Sponsor Admin.
	\$34,375 East Oakland Community Project Permanent Housing Placement
	\$56,250 East Oakland Community Project Information and Referral
	\$245,675 East Oakland Community Project Supportive Services
	\$38,678 East Bay Innovations Support Services

	\$342,161 AIDS Project East Bay Short Term Rent, Mortgage and Utilities
	\$439,413 AIDS Project East Bay Tenant Based Rental Assistance
	\$54,400 Resources for Community Development Support Services
Annual Goals Supported	Protection/Preservation
	Affordable Housing
Priority Needs Addressed	Protection Affordable Housing
	Prevention/Reduction of Homelessness & Chronic Homelessness/
	Provision of Supportive Housing for Seniors and Persons with Special Needs
Target Date for Completion	6/30/2024
Estimate the number & type of families that will benefit from proposed activities	Alameda County estimates a total of 200 households of PLWH & their families to be served. 13 HIV/AIDS housing units to be added
Modified Estimate the number & type of families that will benefit from proposed activities	STRMU - 50 households - STRMU; 35 - TBRA; Support Services to 25 homeless shelter/transitional housing residents; 300 individual clients for information and referral; 20 with Housing placement services, 25 with facility-based housing
Location Description	Alameda County a portion of the Oakland EMSA
Target Areas Included	Countywide
Planned Activities	Administer grant agreements, audit, and reporting activities. General management, oversight, and coordination. IDIS Activity Set-Up & Draws. Providing local officials and citizens with information about the HOPWA program. Preparing budgets and schedules and preparing reports and other HUD-required documents. Will provide 24-hour emergency shelter and transitional housing for up to homeless individuals and families, including people with HIV/AIDS, per night. Will provide operating assistance for HOPWA designated housing for individuals and families with HIV/AIDS. Will provide support services to individuals residing in HOPWA units.
Outcome Goal Indicator	Housing for People with HIV/AIDS & Public service activities for Low/Moderate Income Housing Benefit
Project Title	1. HOPWA - CONTRA COSTA COUNTY

Description	<p>Contra Costa County will administer the Contra Costa County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS and their family members. In addition, housing units will be acquired and/or constructed or rehabilitated. HOPWA provides permanent housing for PLWA. Programs supported include; Short-Term Rent Mortgage and Utility (STRMU) assistance; Permanent Housing Placement; Housing Information Services and the creation of Permanent Supportive Housing Capital Development units affordable to and occupied by low- income individuals living with HIV/AIDS. Per the California Department of Public Health Office of AIDS. 2020 HIV/AIDS EPI Surveillance report released in April 2022, Contra Costa has 2,813 PLWH per the out of a total of \$9,103 in the Oakland EMSA.</p> <p>https://www.cdph.ca.gov/Programs/CID/DOA/CDPH%20Document%20Library/California_HIV_Surveillance_Report2020_ADA.pdf</p>
Grantee/Project ID	Oakland Oracle Project #1005069
Estimate Amount	HOPWA - \$1,016,744 (\$71,172 Project Sponsor Admin and \$945,571,91 for housing and services)
	ALLOCATIONS AGENCY AWARDED ACTIVITY
	\$71,172 Contra Costa County Project Sponsor Admin.
	\$253,708 Contra Costa County Information & Referral
	\$70,000 Contra Costa County Short Term Rent Mortgage & Utility Assistance
	\$31,500 Contra Costa County Permanent Housing Placement \$590,634 Contra Costa County Supportive Services
Annual Goals Supported	Protection/Preservation
	Affordable Housing
Priority Needs Addressed	Protection Affordable Housing
	Prevention/Reduction of Homelessness & Chronic Homelessness/
	Provision of Supportive Housing for Seniors and Persons with Special Needs
Target Date for Completion	6/30/2024
Estimate the number & type of families that will benefit from proposed activities	<p>Service Levels are an estimate based off last year funding levels, due to non-submittal from CHS:</p> <p>Will assist approximately 50 people living with AIDS (PLWA) with STRMU; Will assist approximately 25 people living with AIDS with permanent housing placement services;</p> <p>Will assist approximately 100 people living with AIDS with housing information services; Will provide approximately 5 units in permanent supportive housing units developed.</p>

<p>Modified Estimate the number & type of families that will benefit from proposed activities</p>	<p>STRMU - 40 households - STRMU; 200 individuals for information and referral; 15 with Housing placement services, 100 with other supportive services</p>
<p>Location Description</p>	<p>Contra Costa County a portion of the Oakland EMSA</p>
<p>Target Areas Included</p>	<p>Countywide</p>
<p>Planned Activities</p>	<p>Permanent Housing Placement services, information, and referral, STRMU Assistance and other support services.</p>
<p>Outcome Goal Indicator</p>	<p>Housing for People with HIV/AIDS & Public service activities for Low/Moderate Income Housing Benefit</p>