

**Oakland Parks and Recreation Advisory Commission (PRAC)**  
**Lakeside Park Garden Center - 666 Bellevue Ave.**  
**Wednesday, February 14<sup>th</sup>, 2024 at 4:30 PM**

Remote Access Instructions and Meeting Agenda

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**Zoom Webinar Information:**

When: Feb 14, 2024 04:30 PM Pacific Time (US and Canada)

Topic: Parks and Recreation Advisory Commission Meeting - February 14, 2024

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3. To submit public comment for review by the Commission before the meeting date, email comments to [publiccomments2prac@oaklandca.gov](mailto:publiccomments2prac@oaklandca.gov).

*If you have questions, email [publiccomments2prac@oaklandca.gov](mailto:publiccomments2prac@oaklandca.gov) or phone Oakland Parks, Recreation and Youth Development @ 510-238-7275. Thank you.*



CITY OF OAKLAND

## AGENDA

Parks And Recreation Advisory Commission (PRAC)

Lakeside Park Garden Center - 666 Bellevue Ave.

Wednesday, February 14<sup>th</sup>, 2023 at 4:30 P.M.

**\*\*\*NOTE: PUBLIC COMMENTS ON ACTION ITEMS WILL BE TAKEN AFTER EACH ITEM OF NEW BUSINESS. ALL PUBLIC COMMENTS WILL BE ACCEPTED UNDER BOTH ITEM 3, OPEN FORUM, AT THE BEGINNING OF THE MEETING AND ITEM 9, CONTINUATION OF OPEN FORUM, AT THE END OF THE MEETING.**

### CALL TO ORDER / ROLL CALL

BARACH, HA, KOS-READ, K. SMITH, TORRES, TRAN, WATKINS, AND WHITMORE

1. MODIFICATION OF THE AGENDA:

2. DISPOSITION OF MINUTES:

- January 10<sup>th</sup>, 2023 Draft Meeting Minutes

3. OPEN FORUM:

Comment on all items will be taken at this time.

4. CONSENT CALENDAR ITEMS:

4A. REQUEST FROM AMERICAN FOUNDATION FOR SUICIDE PREVENTION (AFSP) TO COLLECT ONSITE CHARITABLE DONATIONS AT THE OUT OF THE DARKNESS WALK AT SNOW PARK ON SATURDAY, OCTOBER 19, 2024, FROM 6:00AM – 9:30AM.

4B. REQUEST FROM THE SPANISH SPEAKING CITIZEN'S FOUNDATION FOR APPROVAL TO COLLECT REGISTRATION FEES AND SALES OF PROMOTIONAL MERRCHANDISE ONSITE AT THE 5K AZTEC WALK/RUN FOR EDUCATION AT LAKESIDE PARK (PICNIC TABLES NEAR LAKE MERRITT SAILBOAT HOUSE) ON SUNDAY, MAY 5, 2024, FROM 7:00AM-11:00AM.

5. MEASURE Q UPDATE:

\*Visit Measure Q [website](#) for more information, documents and reports.

- Informational Report: OPW Monthly Measure Q Report and Performance Measures Update.

6. NEW BUSINESS:

- 6A. REQUEST FROM EMERSON OAKLAND PARENT TEACHER ASSOCIATION TO COLLECT ONSITE TICKET SALES, SALES OF BEVERAGES (ALCOHOL AND NON-ALCOHOL), DONATIONS, AND HOST A SILENT AUCTION, DINNER FUNDRAISER TO BE HOSTED AT STUDIO ONE ART CENTER ON MARCH 2, 2024 FROM 5:00PM-9:00PM.
- 6B. REQUEST FROM THE KINGS DELECTABLES FOR APPROVAL TO HAVE ONSITE VENDORS SALES OF FOODS, BEVERAGES AND MERCHADISE AT THE STOP THE VIOLENCE RAP BATTLE TO BE HELD AT LAKE MERRITT BLVD. AMPHITHEATER, SATURDAY, JULY 6, 2024, AT 11:00AM-5:30PM.
- 6C. REQUEST FROM OAKLAND REBELS YOUTH BASKEBALL CLUB TO COLLECT ONSITE DONATIONS, TICKET SALES AT DOOR, SALES OF BEVERAGES (ALCOHOL AND NON-ALCOHOL), RAFFLE TICKETS AND HOST SILENT AND LIVE AUCTION AT THEIR CRAB FEED FUNDRAISER TO BE HOSTED AT LAKESIDE PARK GARDEN CENTER ON SATURDAY MARCH 30, 2024, FROM 4:00PM-9:00PM.
- 6D. INFORMATIONAL REPORT REGARDING THE OAKLAND BALLERS' PROPOSED IMPROVEMENTS TO THE RAIMONDI PARK BASEBALL FIELD.
- 6E. VERBAL UPDATE ON PINE KNOLL PARK CLOSURE.
- 7. PLANNING AND CONDITIONAL USE PERMITS:
  - 7A. REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION (PRAC) TO SUPPORT A MINOR CONDITIONAL USE PERMIT FOR PERALTA PARK ENCLOSURE BY A DECORATIVE EIGHT-FEET HIGH, BLACK STEEL PICKET SECURITY FENCE.
- 8. UPDATE FROM DIRECTOR, COMMITTEES, RECREATION ADVISORY COUNCILS & ANNOUNCEMENTS:
- 9. CONTINUATION OF OPEN FORUM:  
All final comments will be taken at this time.

ADJOURNMENT

**Next Meeting:**

***March 13<sup>th</sup>, 2024 at 4:30PM***

***Lakeside Park Garden Center***

***666 Bellevue Avenue***

***Oakland, CA 94612***

\* Visit [PRAC Website](#) for more information, documents, and reports.

This meeting location is wheelchair accessible. To request disability-related accommodations or to request an ASL, Cantonese, Mandarin or Spanish interpreter, please email [publiccomments2prac@oaklandca.gov](mailto:publiccomments2prac@oaklandca.gov) or call Oakland Parks, Recreation and Youth Development at (510) 238-7275 or TDD/TTY (510) 238-3254 at least five working days before the meeting. Please refrain from wearing scented products to this meeting as a courtesy to attendees with chemical sensitivities.

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MEETING MINUTES  
**Parks and Recreation Advisory Commission (PRAC)**  
**Wednesday, January 10<sup>th</sup>, 2023, at 4:30 P.M.**  
**Lakeside Park Garden Center**

**Meeting Recording Link:**

<https://oakland.granicus.com/player/clip/5892?&redirect=true>

CALL TO ORDER / ROLL CALL: 4:30 P.M.

**BARACH, DUHE, HA, KOS-READ, D. SMITH, K. SMITH, TORRES, TRAN, WATKINS, AND WHITMORE**

**Present (8):** Chair Tran, Vice Chair Barach, Commissioners Ha, Kos-Read, K. Smith, Torres, Watkins, Whitmore  
**Excused (1):** Commissioner Duhe  
**Absent (1):** Commissioner D. Smith

1. MODIFICATION OF THE AGENDA:

2. DISPOSITION OF MINUTES:

- October 11<sup>th</sup>, 2023 Draft Meeting Minutes

**Motion:** Chair Tran entertained a motion to approve the October Meeting Minutes. **Moved by:** Commissioner Kos-Read. **Second by:** Commissioner K. Smith. **Vote:** Yes (7) Tran, Barach, Ha, Kos-Read, K. Smith, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

3. OPEN FORUM: There were 0 speakers and 10 public comments received via email.

4. CONSENT CALENDAR ITEMS:

4A. **REQUEST FROM CENTER FOR EARLY INTERVENTION ON DEAFNESS (CEID) FOR APPROVAL TO COLLECT ON-SITE REGISTRATION FEES AND THE SALES OF RAFFLE TICKETS AT THEIR ANNUAL WALK-A-THON TO BE HELD AT LAKESIDE PARK (FAIRYLAND AREA) ON SATURDAY, MAY 11, 2024, FROM 8:30AM-2:30PM.**

4B. **REQUEST FROM THE NATIONAL MULTIPLE SCLEROSIS SOCIETY FOR APPROVAL TO COLLECT ON-SITE DONATIONS AND PLEDGES**

**FOR THEIR ANNUAL WALK MS: OAKLAND 2024 AT LAKESIDE PARK (BANDSTAND) ON SATURDAY, APRIL 20, 2024, FROM 6:00AM-1:00PM.**

- 4C. **REQUEST APPROVAL TO ALLOW BAY VENTURES LLC. TO COLLECT FUNDS ONSITE THROUGH VENDOR SALES OF FOOD, BEVERAGES, MERCHANDISE AND ARTISAN SALES AT LAKEFEST 5TH ANNIVERSARY 2-DAY EVENT TO BE HELD AT LAKE MERRITT (LAKE MERRITT SAILBOAT HOUSE, LAKESIDE PARK GARDEN CENTER & SAILBOAT HOUSE PARKING LOT) ON SATURDAY, JUNE 22, 2024, AND SUNDAY, JUNE 23, 2024, 11:00AM-7:00PM.**

**Motion:** Chair Tran entertained a motion to approve the requests. **Moved by:** Commissioner Ha. **Second by:** Commissioner K. Smith. **Vote:** Yes (7) Tran, Barach, Ha, Kos-Read, K. Smith, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

5. MEASURE Q OVERSIGHT/AD HOC COMMITTEE UPDATE:

\*Visit Measure Q [website](#) for more information, documents, and reports.

- Informational Report: OPW Monthly Measure Q Report and Performance Measures Update.

Steven Weiss, OPW Measure Q Program Liaison, introduced the item and OPW staff in attendance: Tom Morgan, Agency Administration Manager, Leslie Liew and Cristy Macias, Business Analysts, Keary Brink, Park Supervisor, and Derin Minor, Building Services Manager.

Michael Houston, Acting City Auditor, informed that report on audit of Measure Q was released on 12/21/2023.

*Recess taken due to technical difficulties. Commissioner Torres joined the meeting.*

Re-Vote taken for Items 2 and 4 for the remote viewing audience. Both items passed unanimously. Returned to Item 5 presentation.

Michael Houston introduced the report and staff from the City Auditor's Office in attendance: Stephanie Noble, Performance Audit Manager, and Daniel Williams, Senior Performance Auditor.

Michael Houston presented:

The four (4) audit objectives of the Measure Q audit were to: determine if revenue spent was in accordance with the Act, determine if revenue was appropriated in accordance with the Act, determine if park conditions have improved because of the Act, and assess the oversight of activities and expenditures under the Act. Since March 2020, the City of

Oakland has collected \$82.5 billion in taxes to fund park maintenance, litter reduction, and homelessness intervention. Revenue review by the City Auditor is required every two years. Findings show a 22% increase in funding for parks, trees, and ballfields with an increase to 134 staffed positions.

Daniel Williams presented:

Measure Q funds were allocated at 64% to park maintenance, 30% to homelessness services, 5% to stormwater quality, and 1% to audit/evaluation. The City underspent the budget by \$14 million for fiscal years 2020 – 2022. COVID presented challenges with hiring new staff for enhanced park services and non-personnel budget suffered from supply chain issues. As a result, Measure Q fund balance was nearly \$22 million by end of fiscal year 2022 – 2023. Although spending for homelessness services went overbudget, carryforwards or unused funds from the previous year, ensured overall spending stayed within.

The budget recommendation made to the Budget Bureau was to implement controls in the reconciliation of revenue and spending at fiscal year-end to mitigate skewed spending data from carryforwards. Decreased funding and complicated reporting due to the fluctuating 55% threshold set for (minimum) maintenance of effort in parks led to a reduction in services fiscal year over year 2019 – 2021. Additional recommendations were made to City Council and the Budget Bureau to set a policy for establishing maintenance of effort thresholds with a simplified reporting structure, to document selected calculation method for data/reporting consistency, and to establish maintenance of effort method prior to developing future special tax program budgets. To avoid underbudgeting for Measure Q administration costs, the recommendation was made to align the budget with the 1.7% collection fee from the county.

Stephanie Noble presented:

Additional findings show there is a need for more performance data to evaluate effectiveness of Measure Q funds compared to objectives. Outcome measures to show an improvement against a baseline need to be better developed to reflect change over time. In neighboring cities, park conditions drive equity decision-making.

Thus, the performance management recommendations made to the City Administrator's Office, Public Works, and Human Services were to set a measurable baseline for park conditions and numbers of unhoused in and around City parks, to identify baseline performance based on special tax program objectives and report outcomes periodically to City Council. Additional recommendations made to Public Works were to develop park condition standards for the City, to schedule maintenance around them, to implement an annual assessment with report to the PRAC along with assigned staff to report on the

progress of stormwater quality projects. Additional recommendations made to Human Services and the City Administrator's Homeless Division were to develop performance measures aimed at the reduction in the number of unhoused in or around parks and report to the Commission on Homelessness. The additional recommendation made to the City Administrator's Office was for periodic evaluation and reports on special tax program performance compared to baselines and objectives for transparency and public accountability.

Findings also show that the City needs to strengthen its oversight and reporting of Measure Q. The PRAC discussed expenditures and performance at 18 meetings between October 2020 – June 2022 while the Commission on Homelessness only discussed the Act in 3 meetings. The annual financial audit is optional and, although the City budgeted \$100K over fiscal years 2020 – 2022, no financial audit has taken place.

For oversight of homelessness efforts, the recommendations made to the City Administrator's Office and the Commission on Homelessness (COH) were to provide regular operational and expenditure reports to the COH where Measure Q will be discussed as a regular agenda item, for the COH to publish an annual report that includes a section on Measure Q. Additional recommendations were made to the City and the City Administrator's Office to spend the budget allocation for an annual audit of Measure Q funds, and to initiate a best practice policy requiring annual reports on future special tax program revenue, expenditure, and project status.

Public Comment: There was 1 speaker.

Commissioner Torres stated disappointment with the lack of clarity in reporting and the establishment of a baseline/plan to achieve objectives over the past 3 years. Repeated requests for park condition assessments, pictures, and plan development have been made by the PRAC. She added that it would be helpful to have a plan from the findings and assessment on parks and bathrooms with visuals, and requested improvements on the visuals of data collected and reported to clarify what the data is trying to convey. She also requested the plan for hiring.

Michael advised that the City Auditor's Office cannot speak to the City Administrator's plans, however, they look forward to their response and will have an implementation plan thereafter.

Commissioner Watkins stated that he assisted with the creation of the metrics shown as examples from San Francisco and advised that it simply took the establishment of

standards and the follow through of staff doing the work to input the data. Supervisors would go out quarterly, evaluate the whole system, and assess/establish the numbers.

Commissioner Ha asked for clarity around underspending and carryforwards. What category of spending does enhanced park services account for: maintenance or labor hours?

Michael advised it is staff hours and related to the inability to fill positions.

Commissioner Ha acknowledged the report's allocation of spending on homelessness and how such issues also occupy the parks. She asked what is the spending for homelessness. Perhaps, collaboration between PRAC and COH could help better define spending needs.

Michael asserted most spending is for contracts with social service providers as opposed to City staff.

Commissioner Ha also pointed out that the findings helped to uncover the challenges with data collection and outcomes. The Foundation and others have done Oakland park assessments. Perhaps, such data simply needs to be mined to provide a more comprehensive picture of outcomes.

Vice Chair Barach appreciated the focus on outcomes in the audit as the Measure Q data received has been unclear and inaccurate due to a host of issues, but the bottom line is whether the parks are clean not how many times a day we clean them. He asked since the PRAC has struggled as an oversight group to get the information it needs how could it be more effective in its oversight capacity.

Michael advised recommendations were to improve reporting metrics/data and suggested more questions around the metrics and findings.

Commissioner Whitmore agreed with the need to establish a baseline and status assessments but asked about the process for upcoming measurements and who would be involved.

Michael informed that is something the Administration would determine. In general, what is important to measure has to be defined to determine what to measure.

Commissioner Watkins asked why not use metrics that have already been defined like in SF.

Michael agreed that SF's reporting has been super objective and the parks department all worked within the same framework for assessing conditions.

Commissioner Kos-Read assessed the audit was good news in some ways as it is the first in 4 years although it was to happen every two, probably due to same underlying causes for the underspending of Measure Q funds during the pandemic. The PRAC ultimately came to the same conclusions as the audit findings in each of its discussions on Measure Q. He asked what's the City Administrator's timeline for response.

Michael informed there is no statutory timeline for response; however, the City Auditor's policy that will be indemnified as an administrative instruction by City Administration. Audits are participatory so nothing is sprung upon City Administration. A draft report was issued for review and they were provided 2 weeks for a response.

Commissioner Kos-Read asked since there is no leader for the parks and rec, who is reporting on what is happening in the parks, is it Public Works.

Michael informed the maintenance functions are provided by Public Works, so they are reporting.

Commissioner Kos-Read asserted that spending on homelessness services is not aligning with park maintenance needs which could lead to spending more or twice for the same issue if unaddressed. He called for more leadership, management, training and execution, and requested updates on the implementation of the new IT platform as it will be instrumental in forming baselines.

Steven advised that OPW has improved its data collection, but in the new platform will establish a mechanism to track and observe impacts to park assets by the unhoused via work orders (City Works). This information can be queried regularly to see where impacts occur most frequently in conjunction with Human Services and the Encampment Management team. In addition, Public Works will collaborate with OPRYD to work with a third-party consultant to do a parks assessment study and determine baselines this summer. This will be an annual assessment with a report to PRAC.

Commissioner Kos-Read added that in addition to the baseline assessments and new reporting, context needs to be provided with the numbers (e.g., park acreage with respect to labor hours reported, etc.) for proper evaluation. He questioned some of the data from 2023 based on the data breach and park closures.

Steve advised that the technology and staff learning are improving, nonetheless, more information is being put into the system.

Chair Tran ended the discussion and requested further commissioner questions be emailed to her.

6. NEW BUSINESS:

6A. **REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION TO APPROVE THE INSTALLATION OF ART WORKS AT PERALTA HACIENDA HISTORICAL PARK.**

Felicia Gotthelf, OPRYD Management Assistant, introduced the request and speaker, Holly Alonso, Executive Director of Friends of Peralta Hacienda Historical Park. Holly presented that the group seeks to decolonize the park through the installation of art that makes visible the Native American history of the site. The Peraltas were there 40 years, but the Native Americans were there more than 4000 years. Fruitvale has a huge, diverse indigenous identity and community. When brought together and asked what they would like, they shared the desire to be seen, for their arts and culture to be visible, and language acknowledged. The art installation will be comprised of two elements: Ohlone word sculpture for Sun, Moon, and Water, and a series of signs with illustrations. This is fully funded. The Friends group will maintain the works.

Public Comment: There were 0 speakers.

Commissioner Kos-Read advised the group to consider how to make the sculptures interactive and engaging to those living near the park.

Commissioner Barach pointed out that the structure appears to be something children may want to climb on which is not its intent.

Holly clarified that the structure would be seasonally woven and replenished to make it an art project to the community of traditional artists. Though it will be meant for minimal interactivity like being touched, Holly will need to follow up with the designer for more detail.

Commissioner Torres asked about signage and translations.

Holly confirmed there will be signs in the Ohlone language, Spanish, and English. She also advised of the inclusive nature of the word sculpture as the words come from Maya Angelou's poem "Still I Rise".

**Motion:** Chair Tran entertained a motion to approve the request. **Moved by:** Commissioner K. Smith. **Second by:** Commissioner Torres. **Vote:** Yes (8) Tran, Barach, Ha, Kos-Read, K. Smith, Torres, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

6B. **REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION TO APPROVE A GIFT-IN-PLACE DONATION IN THE AMOUNT NOT TO EXCEED \$18,750.00 FROM THE FRIENDS OF JOAQUIN MILLER (FOJMP) AND TO ENTER INTO A RIGHT OF ENTRY CONTRACT WITH ARTISTS TO PAINT MURAL ART ON EXTERIOR WALLS OF TWO BATHROOMS AT JOAQUIN MILLER PARK.**

Quincy Williams, OPRYD Assistant Capital Improvement Projects Coordinator, presented the request and introduced representative Julie Mills of the FOJMP. The murals will appear at the Cascade and Redwood Glen to beautify the spaces by two artists. No fiscal impact to the City. It will incorporate Native American art and history of the land.

Public Comment: There was 1 speaker.

**Motion:** Chair Tran entertained a motion to approve the request. **Moved by:** Commissioner Kos-Read. **Second by:** Commissioner K. Smith. **Vote:** Yes (8) Tran, Barach, Ha, Kos-Read, K. Smith, Torres, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

6C. **REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION TO APPROVE A GIFT-IN-PLACE DONATION IN THE AMOUNT NOT TO EXCEED \$5,000 FROM THE DIMOND IMPROVEMT ASSOCIATION (DIA)AND TO ENTER \$1 CONSTRUCTION CONTRACT WITH SELECTED VENDOR TO INSTALL A METAL AND CONCRETE PIECE OF ART IN THE FORM OF AN ELLIPTICAL AT THE DIMOND GATEWAY GARDEN.**

Quincy Williams, OPRYD Assistant Capital Improvement Projects Coordinator, introduced the request and speaker, Andrea Bacigalupo (artist). There will be no fiscal impact to the City. Andrea is an Oakland resident that lives and works in the area. There is a lot of transit nearby and patrons tend to sit on the benches. The art piece has been specifically engineered for that space.

Public Comment: There were 0 speakers.

**Motion:** Chair Tran entertained a motion to approve the request. **Moved by:** Vice Chair Barach. **Second by:** Commissioner K. Smith. **Vote:** Yes (8) Tran, Barach, Ha, Kos-Read, K. Smith, Torres, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

6I. **REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION TO APPROVE THE OAKLAND BALLER'S (OAKLAND B'S) TO COLLECT GATE FEES, TEAM MERCHANDISE FOOD, AND**



## **BERVERAGES AT RAIMONDI BASEBALL FIELD.**

Frederick Morris III, OPRYD Sports Unit, introduced the request. Oakland Ballers, an adult pro-baseball group would like to utilize the Raimondi baseball field. Paul Freedman, co-founder, presented. Sports bring diverse communities together. In Oakland, baseball has brought communities together more than any other and the Oakland B's were founded to ensure this rich history continues. Raimondi field is also entrenched in this history as well, being a home field for pro-players growing up. Activating this field for use will also provide players at tournaments and clinics the opportunity to earn stats for recruitment by colleges and pro-teams.

Public Comment: There were 2 speakers.

Commissioner Barach had questions on logistics.

Frederick advised that they have engaged community members, warehouse owners, train station, and AC Transit. The goal is to have patrons ride BART to Oakland and have AC Transit shuttle service to the field. Mike Ford, Department of Transportation Project Manager, offered some suggestions. Managing traffic in and out of field is being considered along with security and parking enforcement. Desire to bring 1,000 – 1,500 seats to stadium. Porto potties will be installed, and ticket prices set.

Commissioner Barach asked about time of day for games.

Frederick advised that there will be night games, however, other teams also use the field: youth football/cheer East Bay Warriors, McClymonds High School, and a pro-soccer team. The high school and OUSD have agreed to change the baseball playoff schedule from evening to early afternoons.

Commissioner Barach asked about neighbors, traffic, and noise considerations.

Frederick explained that currently the park is experiencing some traffic congestion with existing use. Thus, the ongoing work of mitigating this concern through discussions on the use of the train station for overflow parking and AC Transit partnership.

Paul added that in a recent community engagement meeting of about 50 participants, all were in favor of activating the park.

Commissioner Ha expressed enthusiasm for the proposal and asked for the timeline and duration of request.

Frederick informed there are 48 dates requested for Oakland B's field use.

Paul added that the request is for just one season at this time.

Commissioner Kos-Read noted that although the request was on the agenda, it was not

included in the packet.

Commissioner Torres requested the consideration of data/metrics around equity of access to the park, especially in the summer.

Commissioner Kos-Read asserted considering the massive public support for the proposal, if there is neither opposition to the item nor legal constraints on taking a vote, he was willing to move forward and approve the request.

Commissioners agreed to move onto the next agenda item while staff confirmed whether action could be taken on this item.

6D. **REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION TO RECOMMEND ADOPTION OF AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE A LICENSE AGREEMENT WITH TRYBE, INC., A CALIFORNIA NONPROFIT ORGANIZATION AT A BELOW MARKET RATE.**

Cinthya Munoz Ramos from Office of CM Bas presented the request. The below-market-rate value requested at \$0 from March 1, 2024 – February 28, 2025. Goal is to create a safe, accessible community center in the park. The park and center have been underutilized for multiple marginalized communities. This will provide resources and programming to an underserved/-invested area for elders/seniors, youth, immigrants and refugees, local religious institutions, businesses/merchants, among others. Community survey showed desire for various types of programming and services from fitness and musical performances to community meetings. In 2021, arson damaged about 30% of the building and has remained. Community engagement from 8 organizations reached thousands of community members. Trybe would manage the administration of services/programming and the center over the year lease. This model has been going successfully for the past 4 months.

Public Comment: There were 2 speakers.

Commissioner K. Smith shared his experience working with Trybe and the community work.

Commissioners Torres, Ha, and Kos-Read shared enthusiasm for the proposal.

**Motion:** Chair Tran entertained a motion to approve the request. **Moved by:** Commissioner K. Smith. **Second by:** Commissioner Kos-Read. **Vote:** Yes (8) Tran, Barach, Ha, Kos-Read, K. Smith, Torres, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

6I. **REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION TO APPROVE THE OAKLAND BALLER'S (OAKLAND**

**B'S) TO COLLECT GATE FEES, TEAM MERCHANDISE FOOD, AND BEVERAGES AT RAIMONDI BASEBALL FIELD.**

Commissioners revisited item to review the full report and take a vote.

Commissioner Kos-Read asked about the number of consecutive days of gameplay.

Frederick clarified that some gamedays will be consecutive while others will not, similar to the schedule of the Golden State Warriors or Oakland A's.

Paul added there will be no games on Mondays.

Commissioner Barach asked if the organization was for-profit and if the field would be accessible on the organization's off days.

Paul advised that it is a for-profit organization.

Frederick confirmed access to the field as it is and will continue to be a shared space.

Chair Tran asked what portion of fee of \$18K will go towards the City.

Frederick advised it is a requisite for field rental from the Master Fee Schedule that will go into the General Fund. He informed that the organization is following the traditional rental process for this season in hopes of building a partnership in the future.

Commissioner Barach voiced concerns with community engagement.

Frederick assured community members engaged were from the Raimondi community committee and several other meetings have been held by other City staff.

CM Fife advised that community engagement will continue though many, including those in a nearby apartment building, have been touched and are in support of the effort as the area was previously home to a large encampment. The activation of the park will help to further improve the revitalization of the community. At this time, the only foreseeable concern is traffic, which is being addressed in ongoing discussions.

Commissioner Torres requested, with the ongoing engagement, that concerns/complaints with traffic or noise voiced by the community and the resolution be brought to the commission so that they can be addressed with the public at large to assist with moving the project along.

**Motion:** Chair Tran entertained a motion to approve the request. **Moved by:** Commissioner K. Smith. **Second by:** Commissioner Ha. **Vote:** Yes (8) Tran, Barach, Ha, Kos-Read, K. Smith, Torres, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

6E. **RECEIVE AN ORAL REPORT FROM THE OFFICE OF THE CITY CLERK TO FURTHER INFORM AND INCREASE BOARD AND COMMISSION MEMBER'S COMPLIANCE WITH THE TIMELY FILING OF ALL STATEMENT OF ECONOMIC INTERESTS STATEMENTS ALSO KNOWN AS FORM 700.**

Britney Davis, Assistant City Clerk, introduced the request and Krystal Sams, Legislative Recorder, Office of the City Clerk. Oath of Office is the first responsibility of commissioners, administered by Office of the City Clerk, and required before commissioners may participate in a meeting. Form 700 account is created during this appointment.

Cover page is always required, even when there is nothing to disclose. Form 700 is also known as the Statement of Economic Interests. It must be filed within 30 days of assuming office, annually by April 1<sup>st</sup> or the following Monday, within 30 days of separation, and immediately if there are any amendments. File form 700 via Netfile online and provide a hardcopy with wet signature to the Office of the City Clerk. No copies are allowed. Late statements are fined \$10/day up to \$100. Failure to file can result in a referral to the California Fair Political Practices Commission, additional fines, prosecution, and cause for removal.

Britney Davis advised the following Commissioners are not in compliance: Torres for years 2022 - 2023, D. Smith for 2023, and Watkins contact Office of City Clerk.

Public Comment: There were 0 speakers.

**Motion:** Chair Tran entertained a motion to approve the request. **Moved by:** Commissioner Kos-Read. **Second by:** Commissioner Ha. **Vote:** Yes (8) Tran, Barach, Ha, Kos-Read, K. Smith, Torres, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

*Commissioner Torres left the meeting.*

6F. **REQUEST APPROVAL FROM THE PARKS AND RECREATION ADVISORY COMMISSION TO ALLOW THE SEQUOIA ELEMENTARY PARENT TEACHER ORGANIZATION (SPTO) PERMISSION TO COLLECT ONSITE DONATIONS, TICKET SALES AT DOOR AND HOST A SILENT/LIVE AUCTION FUNDRAISER AT LAKE MERRITT SAILBOAT HOUSE ON SATURDAY MARCH 02, 2024, FROM 1:00PM-10:00PM.**

Alan Phan, OPRYD Public Service Representative, introduced the request and speaker, Jon Guiliano, Co-Fundraising Chair of the SPTO. Jon informed that OUSD does not provide enough funds for programs so fundraising is needed throughout the year. This will be the first fundraiser since Covid with an anticipated headcount of 100 – 120 people

for the crab feed. The goal is to make this an annual event and tradition for SPTO.

Public Comment: There were 0 speakers.

Chair Tran asked about ticket prices.

Jon advised tickets will be \$60, some will be raffled to the community and some spaces held for volunteers. The goal is to fund the Sequoia Fund which has earmarked measures for the Oakland Equity Fund (goes to schools without PTAs/PTOs/fundraising capacities). The goal is to provide 7 schools over the next 3 years \$25K – 40K each year.

Commissioner Kos-Read advised to be mindful of sound levels after 9pm as they can be heard across the lake.

**Motion:** Chair Tran entertained a motion to approve the request. **Moved by:** Commissioner Kos-Read. **Second by:** Commissioner K. Smith. **Vote:** Yes (7) Tran, Barach, Ha, Kos-Read, K. Smith, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

6G. **REQUEST APPROVAL TO ALLOW THE CRISIS SUPPORT SERVICES TO COLLECT ONSITE REGISTRATIONS AND DONATIONS FROM SUPPORTERS AT THEIR 5K HEALING HEARTS WALK/RUN FOR SUICIDE PREVENTION TO BE HELD AT LAKESIDE PARK (BANDSTAND) ON SATURDAY, MAY 4, 2024, FROM 7:00AM -1:00PM.**

Tanya Nicholson, OPRYD Public Service Representative, introduced the request and speaker Rich Gelber, Development Coordinator for Crisis Support Services in Alameda County. The event last took place in 2019 and each year for 8 years prior. This is the major fundraising event for the year to support crisis support services. The event is free and has a recommended donation. This year there will be other movement activities such as Tai Chi.

Public Comment: There were 0 speakers.

Commissioner Kos-Read offered to provide dance group contacts for the event.

Commissioner K. Smith acknowledged the important work of crisis support.

**Motion:** Chair Tran entertained a motion to approve the request. **Moved by:** Commissioner K. Smith. **Second by:** Commissioner Watkins. **Vote:** Yes (7) Tran, Barach, Ha, Kos-Read, K. Smith, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

6H. **REQUEST FROM THE LOWER GRAND RADIO FOR APPROVAL TO COLLECT ON-SITE DOOR DONATIONS, VENDOR FEES, VENDOR**

**SELLS OF WARES, NON-ALCOHOL AND ALCOHOL BEVERAGES AT THE ONE-DAY CRAFT AND MAKER FAIR TO BE HELD AT LAKESIDE PARK GARDEN CENTER ON SUNDAY, MARCH 24, 2024, 9:00AM-6:00PM.**

Tanya Nicholson, OPRYD Public Service Representative, introduced the request and speaker, Alex Shen, Founder and Station Manager of Lower Grand Radio. Alex informed that he started the internet radio station 10 years ago in his garage. Since then programming has grown to 115 monthly shows and a studio on 41<sup>st</sup> & Broadway. The objective is to give a platform and elevate aspiring DJs and music enthusiasts, and to provide a space where they can hone their craft. This event will be a fundraiser. Many of the station's DJs and musicians in the community are also artists, so this will be a way to showcase the station and artist work. The event will be free with donations recommended.

Public Comment: There were 0 speakers.

**Motion:** Chair Tran entertained a motion to approve the request. **Moved by:** Vice Chair Barach. **Second by:** Commissioner Ha. **Vote:** Yes (7) Tran, Barach, Ha, Kos-Read, K. Smith, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

7. PLANNING AND CONDITIONAL USE PERMITS:

7A. **CONDITIONAL USE PERMIT FOR COURTLAND CREEK RESTORATION PROJECT AT COURTLAND CREEK PARK.**

Quincy Williams, OPRYD Assistant Capital Improvement Coordinator, introduced the request and speaker, Jennifer Stern of OPW Watersheds. Park is located near Brookdale and High Street. Informational report was brought to PRAC in January 2023. Requesting recommendation for approval of the permit. Creek restoration has been completed. Next phase is the park improvement including seating, signage, fencing, trash receptacles and picnic tables. The extensive community engagement has brought suggestions and support for the project.

Public Comment: There was 1 speaker.

Commissioner Ha requested information regarding the stewardship of the creek and park.

Jennifer informed the Friends of Courtland Creek has been reinvigorated because of the project and were the group that created the park that worked 10 years to get it. Some of the original members are still involved. The group has monthly meetings and are codeveloping a stewardship guide with OPW for the community.

Chair Tran requested clarification on the Conditional Use Permit approval process.

Quincy advised that part of the process for projects in open spaces requires PRAC recommendation. Zoning makes the final decision, nonetheless, the whole community has investment in these areas. Thus, it is customary to get the PRAC recommendation as an additional level of feedback before a final decision is made.

**Motion:** Chair Tran entertained a motion to approve the request. **Moved by:** Commissioner Ha. **Second by:** Commissioner Watkins. **Vote:** Yes (7) Tran, Barach, Ha, Kos-Read, K. Smith, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

**7B. REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION (PRAC) TO SUPPORT A MINOR CONDITIONAL USE PERMIT FOR THE SOBRANTE PARK RENOVATION PROJECT.**

Tess Kavanaugh, OPW Project Manager for Sobrante Park Renovation Project, introduced Don Kim, Project Architect of Dialog Design, and presented the request. This will assist with acquiring the building permit and the construction phase. The project is a partnership between the City of Oakland and Sobrante Park community groups. Working with a local landscape architect they developed a plan for improvements and teamed up with OPW to submit a grant and received \$2.6MIL from the State. In addition, the remainder of Measure U funds were added to fund a total project budget of \$5MIL with construction totaling \$3.5MIL. The goal is to reactivate the park provide safe and engaging play/exercise opportunities, space to experience nature and support mental health, and dedicated space for community members to gather with the new community building.

Public Comment: There were 0 speakers.

Commissioner Ha asked about park hours and relationship with schools, and the modular structure's use.

Tess advised the City has an agreement with OUSD regarding the lease of the property, maintenance, and operation of the park. It will be fenced and open from dawn to dusk. Working with OPRYD and community groups to develop programming for the space. Various community groups are interested in using the space. OPW will provide park access and OPRYD will drive programming.

Commissioner Kos-Read advised of other charter schools that might support partnerships as one listed in the report no longer exists. He also raised concern around the lack of community represented in the meeting or letter of support in the report.

Tess clarified that it was simply an oversight on her part on getting that letter. Sylvia Brooks, President of Sobrante Park Resident Action Council, was to attend this meeting but had a scheduling conflict. However, a letter from her can be provided at a later date. Since approval is likely assumed, the community is more focused on getting the project completed and open as soon as possible.

**Motion:** Chair Tran entertained a motion to approve the request. **Moved by:** Commissioner Watkins. **Second by:** Commissioner Kos-Read. **Vote:** Yes (7) Tran, Barach, Ha, Kos-Read, K. Smith, Watkins, Whitmore. **Abstain:** (0). **Motion:** Passed.

8. UPDATE FROM DIRECTOR, COMMITTEES, RECREATION ADVISORY COUNCILS & ANNOUNCEMENTS:

**Director's Report:**

- No updates.

**PRAC Committees:**

- No updates.

Chair Tran shared that Vice Chair Barach and she met with City Administrator Jestin Johnson to discuss the merger. They agreed to include Vice Chair Barach as a part of that process. Will provide updates as they develop.

**Recreation Advisory Councils (RACs):**

- Commissioner Ha advised she will work with Chair offline to draft letter in support of volunteer efforts to plant trees for a memorial grove at San Antonio Park to be on upcoming agenda.

**Announcements:**

- February will be Commissioner Ha's last meeting with PRAC as she will be terming out.
- Mother of the Year nominations are open until 4pm on March 15<sup>th</sup>.

9. OPEN FORUM: There were 0 speakers.

10. ADJOURNMENT: 8:29 p.m.



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\*Visit [PRAC Website](#) for more information, documents, and reports.

**Next Meeting:**

***Wednesday, February 14<sup>th</sup>, 2024, at 4:30 pm***

**Lakeside Park Garden Center**

666 Bellevue Avenue  
Oakland, CA 94612

**Via Zoom**

(For observation purposes only.)

Respectfully Submitted,

A handwritten signature in black ink that reads "Jasmine S. Bellow". The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Jasmine S. Bellow  
Executive Assistant to the Director  
Recording Secretary

**CITY OF OAKLAND**  
Oakland Parks, Recreation & Youth Development



**TO:** Tam Tran, Vice-Chair, Parks and Recreation Advisory Commission  
**FROM:** Tanya Nicholson, Public Service Representative  
**DATE:** January 12, 2024  
**SUBJECT: REQUEST FROM AMERICAN FOUNDATION FOR SUICIDE PREVENTION (AFSP) TO COLLECT ONSITE CHARITABLE DONATIONS AT THE OUT OF THE DARKNESS WALK AT SNOW PARK ON SATURDAY, OCTOBER 19, 2024, FROM 6:00AM – 9:30AM**

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**SUMMARY**

Oakland Parks and Recreation received a request from American Foundation for Suicide Prevention (AFSP), a non-profit organization that fund research to improve interventions, train clinicians in suicide prevention, and advocate for policy that will save lives. AFSP is requesting to solicit on-site charitable donations from supporters at their Out of Darkness Walk to be held at Snow Park on Saturday, October 19, 2024, 6:00am – 9:30am. 100% of the donations collected will benefit prevention and education about suicide with 50% of the funds retained locally for crisis support in the Bay Area. The applicant is aware of the additional permits required. Approval from the Parks and Recreation Advisory Commission is required per O.M.C. section 12.64.080.

**FISCAL IMPACT**

American Foundation for Suicide Prevention will pay all fees associated with this event which is estimated at a total of \$572.00.

**PROJECT / PROGRAM DESCRIPTION**

American Foundation for Suicide Prevention has held the Out of the Darkness Walk at the Lakeside Park Pergola location beginning in 2009, this will be the first-year hosting at Snow Park due to the Pergola Area being heavily impacted by the Global Pandemic; each year's event has been successful. This event consists of participants representing survivors of suicide, who have collected sponsorship donations for the education and distribution of information about suicide awareness and prevention. This event is open to the public and typically collects approximately \$5,000 onsite. The sole purpose of this event is to raise funds for suicide prevention awareness.

**BACKGROUND / LEGISLATIVE HISTORY**

American Foundation for Suicide Prevention was established in 1987, it's a voluntary health organization that gives those affected by suicide a nationwide community empowered by research, education, and advocacy. AFSP is dedicated to saving lives and bringing hope to those affected by suicide. AFSP created a culture that's smart about mental health by engaging in the following core strategies:

- Funding scientific research
- Educating the public about mental health and suicide prevention

- Advocating for public policies in mental health and suicide prevention
- Supporting survivors of suicide loss and those affected by suicide in our mission

### **RECOMMENDATION**

Staff recommends that the Park and Recreation Advisory Commission approve the request to allow the American Foundation for Suicide Prevention to collect donations onsite at their Out of Darkness Walk at Snow Park on Saturday, October 19, 2024, 6:00am-9:30am.

Respectfully submitted,

/s/ Tanya Nicholson

Prepared by:

Tanya Nicholson

Public Service Representative

/s/ Zermaine Thomas

Approved by:

Zermaine Thomas

Special Events Coordinator

Attachments: Exhibit A - American Foundation for Suicide Prevention Request Letter  
Exhibit B – American Foundation of Suicide Prevention Non-Profit Certificate 501c3  
Exhibit C – Post Event Report (2022) Note: Group Cancelled 2023 Event



**American  
Foundation  
for Suicide  
Prevention**



January 10, 2024

To Oakland Parks and Recreation Advisory Commission:

This is a request from the American Foundation for Suicide Prevention, a 501(c)3 nonprofit organization recognized by the federal government (Tax ID # 13-3393329), for permission host a suicide prevention awareness walk-a-thon on Saturday October 19, 2024, from 6:00 am to 9:30 am and to collect donations at Snow Park preceding a walk around Lake Merritt. 100% of the proceeds from this event will benefit lifesaving research studies, prevention education programs for communities and schools, and support programs for survivors of suicide loss with 50% of the funds retained locally for crisis support in the Bay Area and the local Greater San Francisco Bay Area Chapter of the American Foundation for Suicide Prevention.

This is planned to be the annual 17th Community Out of the Darkness Walk in Oakland following the same event held at this location in 2022 or formerly at the Pergola annually since 2009, excluding pandemic years. The event will consist of participants representing survivors of suicide and those with lived experience, who have collected sponsorship donations for the education and distribution of information about suicide awareness and prevention. Participants would check-in, receive a T-shirt and then listen to guest speakers as part of an inspiration opening ceremony. Some registration will occur on site with voluntary donations collected. After a short introduction to the event, they will walk together around the Lake and will be greeted at completion with brochures and certificates of completion. We typically collect approximately \$5,000 on site.

Community partners working in suicide prevention, mental health, grief support, and community services may attend and provide mental health resource information or literature as part of our Mental Health Resource Fair, but we do not have vendors selling goods nor food. Fees are not required to participate in the walk.

This event is open to the public, and all are welcome and encouraged to join as we share the AFSP mission to save lives and bring hope to all that have been affected by suicide. The sole purpose of this event is to raise funds for suicide prevention and awareness.

Please do not hesitate to contact me at the number below or my Area Director, Christina Huntress, at 707-721-4062 with any additional questions. Thank you for your consideration as we work to save lives and prevent suicide in Oakland and nationwide.

Sincerely,

Annemarie Domizio, Walk Chair  
25119<sup>th</sup> Ave, Oakland, CA 94606  
afsp.oaklandcawalk@gmail.com  
415-939-1764

Christina Huntress, Area Director  
2365 Napa St #3557, Vallejo, CA 94591  
chuntress@afsp.org  
(707) 721-4062

INTERNAL REVENUE SERVICE  
DISTRICT DIRECTOR  
G.P.O. BOX 1680  
BROOKLYN, NY 11202

DEPARTMENT OF THE TREASURY

Date: NOV 19 1991

Employer Identification Number:  
13-3393329Contact Person:  
FRED HYDOWITZContact Telephone Number:  
(718) 780-6114AMERICAN SUICIDE FOUNDATION  
1045 PARK AVENUE  
NEW YORK, NY 10028Our Letter Dated:  
July 6, 1987Addendum Applies:  
NO

Dear Applicant:

This modifies our letter of the above date in which we stated that you would be treated as an organization which is not a private foundation until the expiration of your advance ruling period.

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3) is still in effect. Based on the information you submitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the code because you are an organization of the type described in section 509(a)(1) and 170(b)(1)(A)(vi).

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

As of January 1, 1984, you are liable for taxes under the Federal Insurance Contributions Act (social Security taxes) on remuneration of \$100 or more you pay to each of your employees during a calendar year. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

You are required to file Form 990 only if your gross receipts each year are normally more than \$25,000. For guidance in determining whether your gross receipts are "normally" more than \$25,000, see the instructions for Form 990. If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. A penalty of \$10 a day is charged when a return is filed late, unless there is reasonable cause for the delay. However, the maximum penalty charged cannot exceed \$5,000 or 5 percent of your gross receipts for the year, whichever is less. This penalty may also be charged if a return is not complete, so please be sure your return is complete before you file it.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

-2-

AMERICAN SUICIDE FOUNDATION

Because this letter could help resolve any questions about your private foundation status, please keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,



Eugene D. Alexander  
District Director



## POST EVENT REPORT

Please complete and return the Post Event Report within 30 days after event date to Oakland Parks and Recreation Central Reservations Unit at 250 Frank H. Ogawa Plaza, 3<sup>rd</sup> Floor, Suite 3330, Oakland, CA 94612. If the event was held at a Recreation Center site, return the Post Event Report to the Site Supervisor at the Recreation Center.

### I. GENERAL INFORMATION

Name of Event: American Foundation for Suicide Prevention  
Out of the Darkness Community Walk

Location of Event: Seward Park

Date/Hours of Event: 10/15/2022 Permit No. FA-55544

Contact Person: Teresa Ferguson Phone No. 510 292-5211

Contact Person Address: 1047 Alvarado Rd Berkeley, CA 94705

Is this a first time event at this location? ☒ Yes ☐ No If no, when was the event held previously? Held previously at Pergola Lake Merritt in 2009-2019 annually

1. Were Facility Rental/Set-up fees waived? ☐ Yes ☒ No ☐ Not Applicable

2. Check other permits required for event?

☒ OPD Special Events Permit ☐ Food Handler's Permit ☐ Seller's Permit  
☒ Charitable Solicitations Permit ☒ Certificate of Insurance ☐ Other - Please list

### II. ATTENDANCE/COLLECTION OF FUNDS

1. Total number in attendance: 250

2. Were registration or donation fees collected on-site for the event? ☒ Yes ☐ No  
☐ Not Applicable

3. If yes, how many people registered? 20 onsite How many people made donations? 0

4. What was the cost for registration? NONE

5. How much money was collected on site for registration fees? none

6. How much money was collected on site for donations? less than \$100

# POST EVENT REPORT (Continued)

Page 2

## III. VENDOR INFORMATION

List all Vendors who participated at the event. (Attach additional sheets, if necessary):

Were all vendors in compliance per agreement? ☐ Yes ☐ No N/A

Of no, why not? No vendors

Name of Vendor(s) (Attach additional sheets if necessary)	Non-Profit or For Profit Orgz'n?	Food (Describe)	Craft (Describe)	Seller's Permit Y/N
<u>We do not have vendors selling products</u>				

## IV. COMMENTS

List ways in which the Applicant desires to improve the event, in the future (Attach additional sheets, if necessary): (For example: changes or additional vendors, location, change of hours, etc.)

No changes needed

List any problems, concerns, or, other comments about your satisfaction in the way the event turned out? (Attach additional sheets, if necessary):

Trash bins were full so had to be emptied prior to event but we brought our own so was manageable

Submitted by: Alison M. [Signature] Date: 10/28/2022

Approved by: [Signature] (OPR Staff) Date: 10/2022

Comments: Central Reservations Staff will work with Oakland Public Works to ensure trash bins are emptied,





**CITY OF OAKLAND**  
**Oakland Parks, Recreation & Youth Development**

**TO:** Tam Tran, Chair, Parks & Recreation Advisory Commission  
**FROM:** Tanya Nicholson, Public Service Representative  
**DATE:** January 17, 2024  
**SUBJECT: REQUEST FROM THE SPANISH SPEAKING CITIZEN'S FOUNDATION FOR APPROVAL TO COLLECT REGISTRATION FEES AND SALES OF PROMOTIONAL MERRCHANDISE ONSITE AT THE 5K AZTEC WALK/RUN FOR EDUCATION AT LAKESIDE PARK (PICNIC TABLES NEAR LAKE MERRITT SAILBOAT HOUSE) ON SUNDAY, MAY 5, 2024, FROM 7:00AM-11:00AM.**

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**SUMMARY**

Oakland Parks, Recreation & Youth Development received a request from the Spanish Speaking Citizen's Foundation (SSCF), a 501(c)(3) non-profit organization located in the heart of the vibrant Fruitvale neighborhood. SSCF has been providing services to the community since 1965. Their programs and services continue to be relevant and reflect the ever-changing needs of the Latina/o/e/x community. The Spanish Speaking Citizen's Foundation is requesting approval to collect onsite registration fees and sales of promotional merchandise at their 5K Aztec Walk/Run for Education. The applicant is aware of the additional permits required. Approval from the Parks and Recreation Advisory Commission is required per O.M.C. Section 12.64.080.

**FISCAL IMPACT**

There will be a positive fiscal impact to Oakland Parks & Recreation. The Spanish Speaking Citizen's Foundation is paying all rental fees associated with the event estimated at \$540.00.

**PROJECT / PROGRAM DESCRIPTION**

The Aztec Run for Education, a 5K run/walk, is a fun-filled, family-friendly event to build relationships, strengthen social connections, and to celebrate being in community. Their first Aztec Run for Education began in 1983 and they are excited to continue this long tradition. In past years, the 5K run/walk goes once around beautiful Lake Merritt in Oakland, CA. Their supporters include runners, walkers, volunteers, clients, sponsors, donors, and dancers! Participation is open to all ages, all running/walking levels, accessible to those living with disabilities

**BACKGROUND / LEGISLATIVE HISTORY**

The Spanish Speaking Citizen's Foundation has been providing services to the community since 1965. They offer programs and services in three areas: 1) immigration and citizenship assistance, 2) educational and workforce development for youth and adults, and 3) information and referral. SSCF's services focus on helping Spanish-speaking youth and immigrants elevate their voice, presence, participation, and power to improve quality of life while celebrating the common cultural heritage of recent and long-term residents,

## **RECOMMENDATION**

Staff recommends that the Parks and Recreation Advisory Commission approve the request from the Spanish Speaking Citizen's Foundation to collect registration fees and sales of promotional merchandise onsite at their 5k Aztec Walk/Run for Education at the Lakeside Park (Picnic Tables near Lake Merritt Sailboat House) on Sunday, May 5, 2024, from 7:00am-11:00am.

Respectfully submitted,

/s/ Tanya Nicholson

Prepared by:

Tanya Nicholson

Public Service Representative

/s/ Zermaine Thomas

Approved by:

Zermaine Thomas

Special Events Coordinator

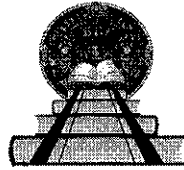
Attachments: Exhibit A – Spanish Speaking Citizen's Foundation Proposal Letter

Exhibit B – Non-Profit Certificate (501c3)

Exhibit C – Post Event Report (2023)

Board of Directors:

Ramon Rodriguez - President  
Francisco Vera - Vice-President  
Bob Schutt - Treasurer and Secretary  
Victoria Martin - Trustee  
Ken Maxey - Trustee  
Kitty Kelly Epstein - Trustee



**SPANISH SPEAKING  
CITIZENS' FOUNDATION**

Executive Director:  
Christopher Nery Martinez

Aztec Run Committee:

Ramon Rodriguez  
Jose Arredondo  
Mariano Contreras  
Ruben Briones  
Marin Rodriguez

1470 Fruitvale Avenue · Oakland, CA · 94601-2324 · Info@sscf.org · www.sscf.org · 510-261-7839

January 16, 2024

Parks and Recreation Advisory Commission  
Central Reservations Unit  
Office of Parks and Recreation  
250 Frank H. Ogawa Plaza, Suite 3330  
Oakland, CA 94612

Dear Parks and Recreation Advisory Commission:

On behalf of the East Bay Spanish Speaking Citizens' Foundation (SSCF) and our dedicated volunteers who make up the Aztec Run [for Education] Committee, we wish to submit our proposal letter announcing our annual event, the Aztec Run for Education, to be held on Sunday, May 5, 2024, and requesting our ability to collect funds on-site.

Per the Parks and Recreation Advisory Commission Proposal Letter Requirements, please find our responses to the requests for information below:

Brief history of the organization:

The East Bay Spanish Speaking Citizens' Foundation (SSCF) is located in the heart of the vibrant Fruitvale neighborhood. We have been providing services to the community since 1965. We offer programs and services in three areas: 1) immigration and citizenship assistance, 2) educational and workforce development for youth and adults, and 3) information and referral.

Our programs and services continue to be relevant and reflect the ever-changing needs of the Latina/o/e/x community. SSCF's services focus on helping Spanish-speaking youth and immigrants elevate their voice, presence, participation, and power to improve quality of life while celebrating the common cultural heritage of recent and long-term residents.

Overview of event:

The Aztec Run for Education, a 5K run/walk, is a fun-filled, family-friendly event to build relationships, strengthen our social connections, and to celebrate being in community. Our first Aztec Run for Education began in 1983 and we are excited to continue this long tradition.

This year it is scheduled to take place on Sunday, May 5, 2024. As in past years, the 5K run/walk will go once around beautiful Lake Merritt in Oakland, CA. Our supporters will include runners, walkers, volunteers, clients, sponsors, donors and dancers! Participation is open to all ages, all running/walking levels, accessible to those living with disabilities.

*Providing Educational Enrichment Services & Promoting Civic Responsibility. Since 1965.*

Request to collect funds:

We request to collect funds on-site. The funds will include on-site registration fees as well as money from the sale of promotional merchandise/swag (ex. t-shirts, caps, drawstring bags, etc.). A breakdown of the amounts include:

- *Registration costs:*
  - *Fees range from \$10-\$55 depending on the age of the participant.*
    - *Please visit <https://aztecrun.itsyourrace.com/> for a complete breakdown of the registration fees based on ages, and to register for the event.*
- *Merchandise sales:*
  - *Range for item prices will be from \$10-\$35, depending on the item.*
    - *For example: Our commemorative post-pandemic 2022 jersey will be sold for \$35 each. Other t-shirts from 2023 and 2024 may be sold for a similar price. Souvenir water bottles with the Aztec Run logo may sell for \$10+.*

Why funds are being collected on-site:

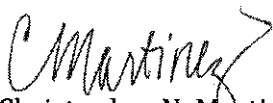
The funds that are collected on-site give community members/supporters the opportunity for same-day registration to participate in the Aztec Run for Education, and/or to buy promotional items to support SSCF's programs and services.

Who will benefit from funds collected:

All funds raised by the Aztec Run for Education support the educational enrichment programs at SSCF which help our youth and community thrive.

Thank you for your time and consideration. Please feel free to contact us should you have any questions or concerns. We look forward to your positive response.

Warm regards,

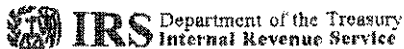


Christopher N. Martinez  
Executive Director, SSCF

On behalf of The Aztec Run Committee

Enclosures:

- Copy of IRS determination letter affirming SSCF's Non-Profit 501c3 status



Department of the Treasury  
Internal Revenue Service  
P.O. Box 2508  
Cincinnati OH 45201

In reply refer to: 0752235477  
Jan. 28, 2022 LTR 4168C 0  
\*\*-\*\*\*8221 000000 00

00018588  
BODC: TE

EAST BAY SPANISH SPEAKING CITIZENS  
FOUNDATION  
% ALICIA CONTRERAS  
1470 FRUITVALE AVE  
OAKLAND CA 94601-2324

019056

Employer ID number: \*\*-\*\*\*8221  
Form 990 required: Yes

Dear Taxpayer:

We're responding to your request dated Jan. 19, 2022, about your tax-exempt status.

We issued you a determination letter in April 1968, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

We also show you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Sections 509(a)(1) and 170(b)(1)(A)(vi).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If you're required to file a return, you must file one of the following by the 15th day of the 5th month after the end of your annual accounting period:

- Form 990, Return of Organization Exempt From Income Tax
- Form 990EZ, Short Form Return of Organization Exempt From Income Tax
- Form 990-N, Electronic Notice (e-Postcard) for Tax-Exempt Organizations Not Required to File Form 990 or Form 990-EZ
- Form 990-PF, Return of Private Foundation or Section 4947(a)(1) Trust Treated as Private Foundation

According to IRC Section 6033(j), if you don't file a required annual information return or notice for 3 consecutive years, we'll revoke your tax-exempt status on the due date of the 3rd required return or notice.

You can get IRS forms or publications you need from our website at [www.irs.gov/forms-pubs](http://www.irs.gov/forms-pubs) or by calling 800-TAX-FORM (800-829-3676).

If you have questions, call 877-829-5500 between 8 a.m. and 5 p.m.,


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OAKLAND CA 94601-2324

local time, Monday through Friday (Alaska and Hawaii follow Pacific  
time).

Thank you for your cooperation.

Sincerely yours,



Teri M. Johnson  
Operations Manager, AM Ops. 3



## POST EVENT REPORT

Please complete and return the Post Event Report within 30 days after event date to Oakland Parks and Recreation Central Reservations Unit at 250 Frank H. Ogawa Plaza, 3<sup>rd</sup> Floor, Suite 3330, Oakland, CA 94612. If the event was held at a Recreation Center site, return the Post Event Report to the Site Supervisor at the Recreation Center.

### I. GENERAL INFORMATION

Name of Event: Aztec Run/Walk for Education  
Location of Event: Lakeside Park, Knoll behind Boat House  
Date/Hours of Event: May 7, 2023 Permit No. 510 261-7839 ↑ ↓  
Event Contact Name: Christopher Martinez Phone No. \_\_\_\_\_  
Event Contact Address: 1470 Fruitvale Ave, Oakland 94601

Is this a "first time" event at this location? ☐ Yes ☒ No If no, when was the event held previously?

May, 2022; May, 2019; May 18, 2018; etc.

1. Were Facility Rental/Set-up fees waived? ☐ Yes ☒ No ☒ Not Applicable
2. Check other permits required for event?  
☒ OPD Special Events Permit ☐ Food Handler's Permit ☐ Seller's Permit  
☐ Charitable Solicitations Permit ☒ Certificate of Insurance ☒ Other - Please list  
Fire Marshall's sign-off, Temporary food facility health permit.

### II. ATTENDANCE/COLLECTION OF FUNDS

1. Total number in attendance: 193
2. Were registration fees, donations or other fees collected on-site? ☐ Yes ☐ No  
All registration & donation off site. ☒ Not Applicable
3. If yes, how many people registered? \_\_\_\_\_ How many people made donations? \_\_\_\_\_
4. What was the cost for registration? sliding scale by age.
5. How much was collected on site from registration fees? -0-
6. How much was collected on site from donations? -0-
7. How much was collected on site from other fees? -0-

### III. VENDOR INFORMATION

List all Vendors who participated at the event. (Attach additional sheets, if necessary):

Were all vendors in compliance per agreement? ☐ Yes ☐ No

If no, why not? N. A. No vendors at this event.

Name of Vendor(s) (Attach additional sheets if necessary)	Non-Profit or For Profit Orgz'n?	Food (Describe)	Craft (Describe)	Seller's Permit Y/N

### IV. COMMENTS

List ways in which the Applicant desires to improve the event, in the future (Attach additional sheets, if necessary): (For example: changes or additional vendors, location, change of hours, etc.)

We will continue to grow the number of participants and event sponsors, otherwise we are pleased with our present format.

List any problems, concerns, or other comments about your satisfaction in the way the event turned out? (Attach additional sheets, if necessary):

To avoid the cost of porta-potty rentals, we will appreciate 2-weeks advance notice that the Boat House toilet will be opened for our use.

Submitted by: Christopher Martinez Date: 11/22/2023

Approved by: [Signature] Date: 11/2023  
(OPR Staff)

Comments: Central Reservations staff will work with Oakland Public Works to ensure the restrooms near the Lake Merritt Sailboat House are open for use.



**CITY OF OAKLAND  
Oakland Parks & Recreation**

**TO:** Tam Tran, Chair, Parks and Recreation Advisory Commission (PRAC)  
**FROM:** Steve Weiss, AICP, Assistant to the Director, Oakland Public Works (OPW)  
**DATE:** February 7, 2024  
**SUBJECT: Informational Report: OPW Monthly Performance Measures Update**

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**SUMMARY**

This report provides:

1. OPW's routine updates to PRAC regarding the hiring of staff related to Measure Q-funded park maintenance services.
2. In additional supplemental material, this report includes updated performance measures in the delivery of Measure Q-funded services.

**BACKGROUND / LEGISLATIVE HISTORY**

Measure Q, approved by Oakland voters in March 2020, provides funding for City of Oakland services related to parks maintenance, homelessness services, and water quality, subject to civilian oversight. The Oakland City Council assigned PRAC the oversight role regarding the Measure Q expenditures related to parks maintenance and water quality services.

As a component of this oversight function, OPW routinely submits to PRAC updates on hiring of positions related to Measure Q-funded park maintenance services.

Additionally, Measure Q includes service performance requirements. OPW has been working with the PRAC Measure Q ad hoc committee and with community members to develop a reporting template for measuring and tracking performance of those services. The department's goal is a routine report that is clear, simple, and accessible to the community to provide transparent and accessible reporting on service delivery. This will be an iterative process, and OPW welcomes feedback from PRAC on how the department can continue honing that reporting template.

The reporting is meant to:

- 1) Serve as a snapshot in time about where things are at with OPR's tracking and measuring of specific performance metrics that are required in Measure Q.
- 2) Present the metrics and information in the clearest way possible to an average person. When Public Works comes to PRAC meetings, they must be helpful in explaining the content in laypersons' terms. But when Joe Q, ultimately, the "Public" clicks on the link to review the materials on their home computer, ultimately the information must be presented in a way that is easily accessible and accessible to all Oakland residents and stakeholders. Striving to improve accuracy with a simplistic reporting platform remain what OPW staff strives to provide.

## **STATEMENT OF THE ISSUE**

Since the last PRAC meeting where Measure Q deliverables were presented, OPW staff has been refining the tracking mechanisms used so all reportable Measure Q data can be validated in an accurate manner. This report and related exhibits and attachments focuses on four areas that OPW is in the process of refining.

1. **Staffing:** Exhibit “A” Pages 3-5 further clarifies hiring by position and location in terms of “High and “Highest” priority ranking consistent with the City’s adopted Equity Indicators scale.
2. **Ballfield Mowing:** Exhibit “B” Page 6, updates ballfield mowing regularity since July 2023 with additional information regarding “major” parks and equitable ranking.
3. **Trash and Litter”** Exhibit, “B” Page 7, documents litter pickups as a new metric added in Jan 2022. In previous years, litter pickup was not calculated as a separate metric, it was included in the work categorized as Park maintenance.
4. **Restroom Cleaning:** Exhibit “B” Page 8, OPW has merged data collection from Cityworks Maintenance Management and Permitting Software with an application (App) utilizing cell phones or tablets which document in “real time” where and when maintenance staff is able to report regular visits and condition of the facility. Exhibit “B” is draft working sample by gathering accurate “real time” information for servicing all Oakland Park restroom facilities that OPW has responsibility. Staff is hopeful to provide PRAC with the first monthly progress with this refined format at the next scheduled meeting.

## **RECOMMENDATION**

OPW recommends that PRAC accept this informational report.

Respectfully submitted and prepared by:

/s/ Steven Weiss

Steven Weiss, AICP

Assistant to the Director

Oakland Public Works

Attachments:

Exhibit A – *Measure Q Hiring Progress Tracker, as of 12/31/23*

Exhibit B – *Performance Measures and Service Delivery Charts, as of 12/31/23*

## Exhibit A – Measure Q Hiring Progress Tracker, as of 12/31/23 – DRAFT

The table below shows the status of positions funded by Measure Q as of December 2023.

PFUND (groups)	Classification	#Filled	#Vacant	% Vacant
Measure Q	Administrative Assistant II	3		
Measure Q	Capital Imp Proj Coord, Asst	3		
Measure Q	Construction & Maintenance Mechanic	3	3	50.00%
Measure Q	Custodian	9	6	40.00%
Measure Q	Electrician		3	100.00%
Measure Q	Gardener Crew Leader	72	6	7.69%
Measure Q	Gardener II	87	6	6.45%
Measure Q	Irrigation Repair Specialist	12		
Measure Q	Painter	6		
Measure Q	Park Attendant, PPT	7	5	41.67%
Measure Q	Park Attendant, PT	10	11	52.38%
Measure Q	Park Equipment Operator	18	3	14.29%
Measure Q	Park Supervisor I	9	9	50.00%
Measure Q	Park Supervisor II	6		
Measure Q	Tree Trimmer	6	3	33.33%
Measure Q	Tree Worker	3	4	57.14%
<b>Total</b>		<b>254</b>	<b>59</b>	<b>18.85%</b>

PT = Part-time (Less than 1,950 hours annually)

PPT = Permanent Part-time (Over 1,950 hours – Civil Service)

Exhibit A – Measure Q Hiring Progress Tracker, as of 12/31/23 – DRAFT  
(continued)

The table below shows the status of positions funded by the following sources, as of December 2023: Comprehensive Cleanup Fund, Facilities Fund, and Landscaping and Lighting Assessment District (LLAD).

PFUND (groups)	Classification	#Filled	#Vacant	% Vacant
Comprehensive Cleanup Fund	Administrative Analyst II	3		
Comprehensive Cleanup Fund	Administrative Assistant II	3		
Comprehensive Cleanup Fund	Tree High Climber		3	100.00%
Comprehensive Cleanup Fund	Tree Supervisor I		3	100.00%
Comprehensive Cleanup Fund	Tree Supervisor II	3		
Comprehensive Cleanup Fund	Tree Trimmer	12	3	20.00%
Comprehensive Cleanup Fund	Tree Trimmer Crew Leader		3	100.00%
Comprehensive Cleanup Fund	Tree Worker	3		
Facilities	Administrative Analyst II	4	2	33.33%
Facilities	Administrative Assistant II	3		
Facilities	Capital Improvement Project Coordinator	3		
Facilities	Carpenter	11	4	26.67%
Facilities	Construction & Maintenance Mechanic	21		
Facilities	Construction & Maintenance Supv I	9		
Facilities	Custodial Services Supervisor I	13	2	13.33%
Facilities	Custodian	131	19	12.67%
Facilities	Custodian Supervisor		3	100.00%
Facilities	Custodian, PPT	12	6	33.33%
Facilities	Custodian, PT		18	100.00%
Facilities	Electrical Engineer II	3		
Facilities	Electrician	3	3	50.00%
Facilities	Electrician Leader	3		
Facilities	Facilities Complex Manager	3	3	50.00%
Facilities	Facilities Complex Manager, Assistant		3	100.00%
Facilities	Maintenance Mechanic	6	21	77.78%
Facilities	Maintenance Mechanic, PT		3	100.00%
Facilities	Manager, Building Services	3		
Facilities	Painter	12		
Facilities	Plumber	6	3	33.33%
Facilities	Pool Technician		6	100.00%
Facilities	Pool Technician, PPT		3	100.00%
Facilities	Project Manager		3	100.00%
Facilities	Stationary Engineer	24	9	27.27%
Facilities	Stationary Engineer, Chief	9		
LLAD	Arboricultural Inspector	3		
LLAD	Gardener Crew Leader	6		
LLAD	Gardener II	6	6	50.00%
LLAD	Manager, Park Services		3	100.00%
LLAD	Park Attendant, PT		6	100.00%
LLAD	Park Supervisor I		3	100.00%
LLAD	Park Supervisor II		3	100.00%
LLAD	Tree High Climber		3	100.00%
<b>Total</b>		<b>318</b>	<b>147</b>	<b>31.61%</b>

PT = Part-time (Less than 1,950 hours annually)

PPT = Permanent Part-time (Over 1,950 hours – Civil Service)

Exhibit B – Performance Measures and Service Delivery Charts, as of December 2023 – DRAFT

**Measure Q deliverable:** Provide dedicated staff at major parks.

Major parks” are City-operated community-serving parks, region-serving parks, and resource conservation areas, as defined in the Open Space Conservation & Recreation Element of the Oakland General Plan (Section 3(b)(1)(m)).

**Community-serving parks:** Arroyo Viejo, Brookdale, Brookfield, Bushrod, DeFremery, Dimond, Montclair, Mosswood, San Antonio

**Region-serving parks:** Joaquin Miller (publicly accessible areas), Lakeside

**Resource conservation areas:** Beaconsfield, Claremont Canyon, Dimond Canyon, Garber, Glen Daniel/King Estates, Joaquin Miller (limited accessible areas), Leona Heights Open Space

**Major Parks: Staff Labor Hours**

FY Facility name and address	FY 23-24					Total	Total
	Aug	Sept	Oct	Nov	Dec		
Arroyo Viejo Park, 7701 Krause Avenue**	278.00	1,278.00	631.00	755.00	410.00	3,352.00	3,352.00
Brookdale Park, 2535 High Street	67.00	52.00	4.00	36.00	126.00	285.00	285.00
Brookfield Park, 525 Jones Avenue*	534.00	837.00	456.00		36.00	1,863.00	1,863.00
Bushrod Park, 569 59th Street	141.50	280.00	346.00	915.00	640.00	2,322.50	2,322.50
Defremery Park, 1651 Adeline Street**	650.00	617.00	104.00	414.00	240.00	2,025.00	2,025.00
Dimond Park, 3860 Hanley Road	144.00	324.00	208.00	232.00	312.00	1,220.00	1,220.00
Joaquin Miller Park, 3300 Joaquin Miller Road	337.00	194.00	1,030.00	730.00	912.00	3,203.00	3,203.00
Lakeside Park, 666 Bellevue Avenue	908.00	908.00	385.00	472.00	729.00	3,402.00	3,402.00
Montclair Park, 6300 Moraga Avenue	308.00	241.00	116.00		30.00	695.00	695.00
Mosswood Park, 3612 Webster Street	10.00	345.00	1,028.00	436.00		1,819.00	1,819.00
San Antonio Park, 1701 E 19th Street*	19.00	15.00	162.00			196.00	196.00
<b>Total</b>	<b>3,396.50</b>	<b>5,091.00</b>	<b>4,470.00</b>	<b>3,990.00</b>	<b>3,435.00</b>	<b>20,382.50</b>	<b>20,382.50</b>

\*, \*\* Park is in high or highest equity priority neighborhood, as defined by the City of Oakland’s OakDOT Geographic Equity Toolbox (<https://www.oaklandca.gov/resources/oakdot-geographic-equity-toolbox>)

Exhibit B – *Performance Measures and Service Delivery Charts, as of December 2023 – DRAFT (Continued)*

**Measure Q deliverable:** Mowing City operated sports fields frequently, every other week, or as may be required by the time of year.

**Number of Times Ballfields Mowed in a Month**

Name Ballfields	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Total
<input checked="" type="checkbox"/> <b>San Antonio Field**</b>	2	1	1	1		5
<input checked="" type="checkbox"/> <b>Greenman Field/ Carter Gilmore**</b>	3	2	3	2	1	11
<input checked="" type="checkbox"/> <b>Garfield Ballfield**</b>	1	2	3	1	1	8
<input checked="" type="checkbox"/> <b>Curt Flood Field*</b>	5	4	2	3		14
<input checked="" type="checkbox"/> <b>Concordia Park Field*</b>	1	2			1	4
<input checked="" type="checkbox"/> <b>Central Reservoir Park Field*</b>		1		1	1	3
<input checked="" type="checkbox"/> <b>Brookfield Rec Center Field*</b>		1	1	1		3
<input checked="" type="checkbox"/> <b>Arroyo Viejo - Ricky Henderson A's Field**</b>	1		1	3	1	6
<input checked="" type="checkbox"/> <b>Arroyo Viejo - McConnell Field**</b>	3	3	2	3	1	12
<input checked="" type="checkbox"/> <b>Allendale Rec Center Field*</b>	3	3	4	3	1	14
Sobrate Park Field		1				1
Shepherd Canyon Park Field			1	2	1	4
Ramondi Field	3	2		2		7
Pinto Park (Jones Field)	3	3	2	3	1	12
Otis Spunkmeyer Field	3	2	2	2	1	10
Oakport Field	3	1	3	2	1	10
Montclair Rec Center Field		3	2	3	1	9
Joaquin Miller (Robin Perry) Field		1	1	1		3
Golden Gate Rec Center Field	4	1	3	1	1	10
Franklin Field	3	3	3	2	1	12
Estuary Park Field				1		1
Bushrod - Upper Field	2	2	2	3	1	10
Bushrod - Lower Field	2	2	2	3	1	10
Burckhalter Park Field	3	3	4	3	1	14
Brookdale Rec Center Field	1	2	1	2		6
<b>Total</b>	<b>46</b>	<b>45</b>	<b>43</b>	<b>48</b>	<b>17</b>	<b>199</b>

\*, \*\* Park is located in high or highest equity priority neighborhood, as defined by the City of Oakland's OakDOT Geographic Equity Toolbox (<https://www.oaklandca.gov/resources/oakdot-geographic-equity-toolbox>)

Exhibit B – *Performance Measures and Service Delivery Charts, as of December 2023 – DRAFT (Continued)*

**Measure Q Deliverable:** Collecting trash and litter several times per week, including Saturdays and Sundays, from the City’s most used parks, assuring equitable distribution of resources.

Year	Month	# of Hours Picking up Litter	Volume of Litter (cubic yards)
2023	August	410	655.70
2023	September	841	953.50
2023	October	681	1,999.60
2023	November	847	798.00
2023	December	759	633.80
Total		3538	5,040.60

Exhibit B – Performance Measures and Service Delivery Charts, as of  
December 2023 – DRAFT (Continued)

**Measure Q deliverable:** Cleaning Park restrooms more than once per day, especially on weekends.

Below is beta testing data using a new restroom cleaning application to show average daily cleanings by month.

		Total scheduled cleanings per week	Target daily average	July daily average	Aug daily average	Sep daily average	Oct daily average	Nov daily average	Dec daily average
I	Outdoor restroom locations								
1	Defremery Park - Restroom - Outdoor	LOCKED		0	0	0	0	0	1
2	Dimond Park - Restroom - Outdoor		2	0	0	5	4	6	13
3	Officer Willie Wilkins Park - Restroom - Outdoor	Closed-events only	0	0	0	3	4	2	2
4	Astro Park / Eastshore Park - Restroom - Outdoor		2	0	0	6	9	23	30
5	Morcom Rose Garden - Field House and Restroom - Outdoor		2			15	17	46	47
6	Montclair Park - Restroom - Outdoor		2			1	3	4	16
7	Shepherd Canyon Park - Restroom - Outdoor		2			1	2	1	19
8	Golden Gate Park - Restroom (demolished)		0						1
9	Lake Chabot - Restroom #2 - Outdoor	out of city limits							
10	Lake Chabot - Restroom #1 - Outdoor	out of city limits							
11	Carter Gilmore Park - Restroom - Outdoor	Closed until summer	0			0	0	0	1
12	Carter Gilmore Park - New Restroom - Outdoor	Closed until summer	0			0	0	1	0
13	Grove Shafter Park - Restroom - Outdoor		0						1
14	Woodminster Theater - Restroom - Outdoor		0			not on list			9
15	Joaquin Miller - Fire Circle Restroom - Outdoor		2				2	2	8
16	Lake Chabot - Restroom #3 (closed) - Outdoor	out of city limits	0			not on list			
17	Union Point Restroom - Outdoor		2			2	11	4	21
18	Oakport Field - Restroom - Outdoor	Closed	0				1		1
19	Chabot Field - Restroom (OUSD property) - Outdoor		0			0	0	1	
20	Davie Tennis Stadium - Restroom - Outdoor		1			9	12	15	7
21	Central Reservoir Recreation Area - Restroom - Outdoor		2			5	4	6	7
22	Peralta Hacienda - Restroom - Outdoor		0						2
23	North Oak Sports Center - Caldecott Park - Restroom - Outdoor	Closed	0			1	3	1	6
24	Pine Knoll - Restroom - Outdoor restroom		0			4	5	1	11
25	Lakeside Park - Nursery Restroom - Outdoor	Closed	0				3	21	25
26	Joaquin Miller Park - Meadow Restroom - Outdoor		2			1	2		29
27	Lafayette Square - Restroom - Outdoor		0			not on list			
28	Burckhalter Park - Restroom - Outdoor		2			1	2	1	11
29	Lowell Park - Restroom - Outdoor		2			16	11	17	21
30	San Antonio - Restroom - Outdoor		2			2	6	7	17
31	Otis Spunkmeyer Field - Restroom - Outdoor	Closed	0			0	0	0	0
32	Joaquin Miller Park - Sequoia Arena Restroom - Outdoor	Closed	0			1			1
33	Joaquin Miller - Redwood Glen Restroom - Outdoor		2				5	18	12
34	Maxwell Park - Restroom - Outdoor		2				4	6	14
35	Raimondi Park - Restroom - Outdoor	Closed	0			3	4	2	1
36	Willow Park - Restroom - Outdoor		0			not on list			
37	Snow Park - Restroom - Outdoor		2			6	6	22	20
38	City Stables - Restroom - Outdoor	Closed	0			not on list	not on list	not on list	not on list
39	Estuary Park - Restroom - Outdoor		0			12	14	11	14
40	Dunsmuir House - Restroom - Outdoor		0			not on list	not on list	not on list	
41	Brookdale Park - Restroom - Outdoor		1			0	1	7	12
42	Rockridge-Temescal Greenbelt/Frog Park		2			0	6	19	16
43	Mosswood Park - Theater Building - Restroom - Outdoor		2			5	4	13	20
44	Cesar Chavez Park - Restroom - Outdoor		2			1	5	6	15
45	McCrea Park - - Restroom - Outdoor		1			2	2	6	14
46	Joaquin Miller - Abbey - Restroom - Outdoor		0						
47	Willie Wilkins Park - Restroom - Outdoor		0			3	4	2	2
48	Arroyo Viejo Park - McConnell Field Restroom - Outdoor	Closed	0			0	0	0	0
49	Bella Vista Park - Restroom - Outdoor		1			2	4	6	16
50	Sobranite Park - Field House - Outdoor		0			not on list	not on list	not on list	
51	Lakeside Park/RoseGarden - Bandstand Restroom (closed) - Outdoor		0				1		
52	Concordia Park - Portland Loo Outdoor Restroom		2			not on list	not on list	not on list	
53	Madison/Wilma Chan Park-Outdoor Restroom		2			not on list			
54	12th St & Lake Merrit Blvd Outdoor Restroom		2			not on list			



**CITY OF OAKLAND**  
**Oakland Parks, Recreation & Youth Development**

**TO:** Tam Tran, Chair, Parks & Recreation Advisory Commission  
**FROM:** Dezere Robinson, Oakland Parks, Recreation and Youth Development  
**DATE:** January 31, 2024  
**SUBJECT: REQUEST FROM EMERSON OAKLAND PARENT TEACHER ASSOCIATION TO COLLECT ONSITE TICKET SALES, SALES OF BEVERAGES (ALCOHOL AND NON-ALCOHOL), DONATIONS, AND HOST A SILENT AUCTION, DINNER FUNDRAISER TO BE HOSTED AT STUDIO ONE ART CENTER ON MARCH 2, 2024 FROM 5:00PM-9:00PM.**

**SUMMARY**

Oakland Parks, Recreation and Youth Development received a request from Emerson Oakland Parent Teacher Association (EOPTA), a non-profit organization, founded in 2018 at Emerson Elementary School. Their goal is to support the overall well-being of all children in the community by bridging home and school collaboration. The Emerson Oakland Parent Teacher Association is requesting to collect ticket sales at the door, collection of onsite donations, sales of alcohol and non-alcohol beverages and to host a silent/live auction at their dinner fundraiser to be held at Studio One Art Center on March 2, 2024. The event organizer is aware of the additional permits required. Approval from the Parks and Recreation Advisory Commission is required per O.M.C. section 12.64.080.

**FISCAL IMPACT**

There is a positive fiscal impact Emerson Oakland Parent Teacher Association is paying all the rental fees associated with the event estimated at \$1585.00.

**PROJECT / PROGRAM DESCRIPTION**

This event is a Silent Auction & Dinner Fundraiser, that will provide auction items for sale, food and entertainment. Emerson Oakland Parent Teacher Association invited teachers, parents & students of the community to join this event. There will be presales of tickets, drink tickets and day of event tickets sold at the door.

**BACKGROUND / LEGISLATIVE HISTORY**

Emerson Oakland Parent Teacher Association is a non-profit organization, founded in 2018 at Emerson Elementary School; which is an Oakland Unified School District Title 1 Public School in Oakland Ca. Studio One Art Center partners with Emerson Elementary School through afterschool, summer camps, and adult programs.

## **RECOMMENDATION**

Staff recommends that the Parks and Recreation Advisory Commission approve the request from Emerson Oakland Parent Teacher Association to collect ticket sales at the door, collection of onsite donations, sales of alcohol and non-alcohol beverages and to host a silent auction at their Silent Auction Dinner Fundraiser to be held at Studio One Art Center on March 2, 2024, from 5:00pm-8:00pm.

Respectfully submitted,

/s/ Dezere Robinson

Prepared by:

Dezere Robinson

Recreation Leader II PPT

/s/ Alethia Walker

Approved by:

Alethia Walker

Cultural Arts Nature & Science (CANS) Unit Supervisor

Attachments: Exhibit A – Emerson Oakland Parent Teacher Proposal Letter  
Exhibit B – Emerson Oakland Parent Teacher Non-Profit Certificate (501c3)  
Exhibit C – CA PTA Subordinate Tax Exemption Memo

January 24<sup>th</sup>, 2024

Parks and Recreation Advisory Commission  
Lakeside Park Garden Center  
666 Bellevue Avenue  
Oakland, CA 94610

To Whom It May Concern,

I am writing to you on behalf of the Emerson Oakland Parent Teacher Association (EOPTA) to request your permission to hold our annual silent auction and dinner fundraiser on Saturday, March 2<sup>nd</sup>, at Studio One Art Center, 365 45<sup>th</sup> Street, Oakland, 94609.

The EOPTA was formed in 2018 at Emerson Elementary, a Title I elementary school in the Temescal District of Oakland, California. Our association's goal is to promote children's well-being, to encourage cooperation between the home and school, and to provide opportunities for communication among parents, school and students. We organize volunteers for activities in and outside the classroom, sponsor community-building events and raise monies for the Emerson Enrichment Fund which supports performing and visual art, gardening, reading intervention, teacher grants, mental health and wellness, and other important programs not funded by the district or Title I.

Our silent auction and dinner fundraiser will run for three hours from 5:00-8:00 p.m. with two hours of setup and cleanup on either side. We are anticipating around 200 ticket-holders over the course of the evening. They will enjoy a standing meal of tacos, rice, beans, etc. and listen to music provided by a DJ while they browse the silent auction items. We will also have mixed drinks, beer, wine, soda, and juice available for purchase using drink tickets. We are renting the kitchen, attached lower greater hall, theater room, and courtyard. The two rooms have a combined capacity of 158 persons while the courtyard has a capacity of 5,000 persons.

While we are selling tickets in advance of the event we are also going to sell tickets on site to increase monies raised. We will also have a Wall-of-money envelope fundraiser at the event. We will be collecting cash, checks and credit card payments. Monies we are requesting to collect on-site consist of:

- Dinner tickets (\$40.00 each, includes 2 drink tickets)
- Drink and raffle tickets (\$6.00 each, 2 for \$10.00, 5 for \$20.00)
- Wall-of-money envelope fundraiser (total amount \$5,050.00)
- Silent auction bids (approximately 150 items totaling around \$20,000)

Our last auction and dinner fundraiser raised nearly \$20,000.00 and we are hoping to raise \$30,000 this time. All proceeds from the auction and dinner will benefit the Emerson Enrichment Fund, and by extension, the students of Emerson Elementary.

If you have any questions please contact me at [auction@emersonoaklandpta.org](mailto:auction@emersonoaklandpta.org).

Sincerely,

A handwritten signature in black ink, appearing to read 'Elia Shelton', with a stylized, flowing script.

Elia Shelton

Communications Chair

Emerson Oakland PTA

4803 Lawton Avenue

Oakland, CA 94609

Cell: (510) 919-9259

[communications@emersonoaklandpta.org](mailto:communications@emersonoaklandpta.org)

[auction@emersonoaklandpta.org](mailto:auction@emersonoaklandpta.org)



# TREASURY DEPARTMENT

WASHINGTON 25

OFFICE OF  
COMMISSIONER OF INTERNAL REVENUE

ADDRESS REPLY TO  
COMMISSIONER OF INTERNAL REVENUE  
AND REFER TO

IT:P:T:l

MAP

850  
NOV 18 1943

California Congress of Parents and Teachers, Inc.,  
416 Union Building,  
Second and Broadway,  
San Diego 1, California.

Mesdames:

Reference is made to the evidence submitted for use in determining the status of your local associations for Federal income tax purposes.

In Bureau ruling dated February 26, 1943, it was held that you are entitled to exemption from Federal income tax under the provisions of section 101(6) of the Internal Revenue Code and corresponding provisions of prior revenue acts as it is shown that you are organized and operated exclusively for educational purposes.

It is the opinion of this office, based upon the evidence presented, that you and the local associations appearing in your Year Book 1943-1944, California Congress of Parents and Teachers, Inc., are entitled to exemption from Federal income tax under the provisions of section 101(6) of the Internal Revenue Code and corresponding provisions of prior revenue acts, as it is shown that you and the local associations are organized and operated exclusively for educational purposes. Accordingly, it will not be necessary for you and such associations to file returns of income unless there is a change in your organization, purposes or methods of operation.

You should furnish the Bureau annually, on the calendar year basis, lists in quadruplicate showing only the names and addresses of any new local associations and the names and addresses of any local associations which for any reason have ceased to exist. Such annual lists should be accompanied by a statement sworn to by one of your principal officers as to whether the information heretofore submitted by you on which this ruling is based is applicable in all respects to the associations appearing on the lists and should be forwarded so as to reach this office not later than February 15 of the following year.



California Congress of Parents and Teachers, Inc.

Since any organization which is exempt from Federal income tax under the provisions of section 101 of the Internal Revenue Code also is exempt from the capital stock tax pursuant to the express provisions of section 1201(a)(1) of the Internal Revenue Code, you and the local associations appearing in your Year Book 1943-1944 will not be required to file capital stock tax returns for future years so long as the exemption from income tax is effective.

Furthermore, under substantially identical authority contained in sections 1426 and 1607 of the Code and/or corresponding provisions of the Social Security Act, the employment taxes imposed by such statutes are not applicable to remuneration for services performed in your employ or in the employ of such associations so long as the conditions prescribed above for retention of an exempt status for income tax purposes are met.

Contributions made to you and the local associations listed are deductible by the donors in arriving at their taxable net income in the manner and to the extent provided by section 23(o) and (q) of the Internal Revenue Code and corresponding provisions of prior revenue acts.

Bequests, legacies, devises or transfers, to or for your use or for the use of such local associations are deductible in arriving at the value of the net estate of a decedent for estate tax purposes in the manner and to the extent provided by sections 812(d) and 861(a)(3) of the Code and/or corresponding provisions of prior revenue acts. Gifts of property to you or them are deductible in computing net gifts for gift tax purposes in the manner and to the extent provided in section 1004(a)(2)(B) and 1004(b)(2) and (3) of the Code and/or corresponding provisions of prior revenue acts.

The collector of internal revenue at Los Angeles, California, is being advised of this action.

By direction of the Commissioner.

Respectfully,

  
Deputy Commissioner.

NOV 6 1992

Internal Revenue Service

Department of the Treasury

District  
Director

P.O. Box 2350 Los Angeles, Calif. 90053

Person to Contact:

FELICIA C MIRAFLOR

PTA CALIFORNIA CONGRESS OF PARENTS  
TEACHERS & STUDENTS INC PTA-CA31  
930 GEORGIA ST  
LOS ANGELES, CA 90015-1322

Telephone Number:

213-894-2336

Refer Reply to:

EO-1102-92

Date:

NOV 6 5 1992

RE: PTA CALIFORNIA CONGRESS OF PARENTS  
TEACHERS & STUDENTS INC PTA-CA31  
95-1683870

Gentlemen:

This is in response to your request dated October 26, 1992 regarding the above named-organization.

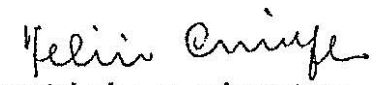
A review of our records indicate that this organization was recognized to be exempt from Federal income tax under Internal Revenue Code section 501(c)(3). Group exemption number 0646 has been assigned to the parent organization and its subordinates. The determination letter issued in November 1943 continues to be in effect.

You should contact your parent organization for a copy of their determination letter.

If you need any further assistance, please feel free to contact our office at the above address or telephone number.

Thank you for your cooperation.

Sincerely,

  
Felicia C Mirafior  
Disclosure Assistant



STATE OF CALIFORNIA  
**FRANCHISE TAX BOARD**  
PO BOX 942857  
SACRAMENTO CA 94257-0540

## Entity Status Letter

Date: 6/11/2020

ESL ID: 4869876343

According to our records, the following entity information is true and accurate as of the date of this letter.

Entity ID: 0103844

Entity Name: CALIFORNIA CONGRESS OF PARENTS, TEACHERS, AND STUDENTS, INC.

- ☒ 1. The entity is in good standing with the Franchise Tax Board.
- ☐ 2. The entity is **not** in good standing with the Franchise Tax Board.
- ☒ 3. The entity is currently exempt from tax under Revenue and Taxation Code (R&TC) Section 23701 d.
- ☐ 4. We do not have current information about the entity.

The above information does not necessarily reflect:

- The entity's status with any other agency of the State of California or other government agency.
- If the entity's powers, rights, and privileges were suspended or forfeited at any time in the past, or the entity did business in California at a time when it was not qualified or not registered to do business in California:
  - The status or voidability of any contracts made in California by the entity at a time when the entity was suspended or forfeited (R&TC Sections 23304.1, 23304.5, 23305a, 23305.1).
  - For entities revived under R&TC Section 23305b, any time limitations on the revivor or limitation of the functions that can be performed by the entity.

## Connect With Us

Web: **ftb.ca.gov**  
Phone: 800.852.5711 from 7 a.m. to 5 p.m. weekdays, except state holidays  
916.845.6500 from outside the United States  
TTY/TDD: 800.822.6268 for persons with hearing or speech impairments



## 8.1 Bylaws of the California Congress of Parents, Teachers, and Students, Inc.

(As Amended, May 2002)

### ARTICLE I — NAME

The name of this corporation is the California Congress of Parents, Teachers, and Students, Inc., a branch of the National Congress of Parents and Teachers. It is also known and will be referred to in these bylaws as the California State PTA.

*Hereinafter in these bylaws the term "local PTA" wherever used to designate a local unit shall also designate "PTSA" where such may exist.*

### ★★★ ARTICLE II — PURPOSES

*Section 1.* The purposes of the California State PTA, in common with those of the National PTA, are:

- a. To promote the welfare of children and youth in home, school, community, and place of worship.
- b. To raise the standards of home life.
- c. To secure adequate laws for the care and protection of children and youth.
- d. To bring into closer relation the home and the school, that parents and teachers may cooperate intelligently in the education of children and youth, and
- e. To develop between educators and the general public such united efforts as will secure for all children and youth the highest advantages in physical, mental, social, and spiritual education.

*Section 2.* The purposes of the National PTA and the California State PTA are promoted through an advocacy and educational program directed toward parents and teachers and the general public; developed through conferences, committees, projects and programs; and governed and qualified by the basic policies set forth in Article III.

*Section 3.* The organization is organized exclusively for the charitable, scientific, literary, or educational purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code or corresponding Section of any future Federal tax code (hereinafter "Internal Revenue Code").

### ★★★ ARTICLE III — BASIC POLICIES

THE FOLLOWING are basic policies of the California State PTA, in common with those of the National PTA:

- a. The organization shall be noncommercial, nonsectarian, and nonpartisan;
- b. The organization shall work with the schools and community to provide quality education for all children and youth and shall seek to participate in the decision-making process establishing school policy, recognizing that the legal responsibility to make decisions has been delegated by the people to boards of education, state education authorities, and local education authorities;
- c. The organization shall work to promote the health and welfare of children and youth and shall seek to promote collaboration between parents, schools and the community at large;
- d. No part of the net earnings of the organization shall inure to the benefit of, or be distributable to its members, directors, trustees, officers, or other private persons except that the organization shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of the purposes set forth in Article II hereof;
- e. Notwithstanding any other provision of these articles, the organization shall not carry on any other activities not permitted to be carried on (i) by an organization exempt from Federal income tax under Section 501(c)(3) of the Internal Revenue Code, or (ii) by an organization, contributions to which are deductible under Section 170(c)(2) of the Internal Revenue Code;
- f. Upon the dissolution of this organization, after paying or adequately providing for the debts and obligations of the organization, the remaining assets shall be distributed to one or more nonprofit funds, foundations, or organizations that have established their tax-exempt status under Section 501(c)(3) of the Internal Revenue Code and whose purposes are in accordance with those of the National PTA;
- g. The organization or members in their official capacities shall not — directly or indirectly — participate or intervene (in any way, including the publishing or distributing of statements) in

February 2019

To whom it may concern:

All 3,500+ PTAs in California have their own bylaws under which they conduct business and are each fiscally responsible for their own organization. Each PTA has their own EIN and FTB number and, as a separate entity, file their own information tax returns with the IRS and Franchise Tax Board; CAPTA does not file a group return. In addition, each PTA is registered with the Registry of Charitable Trusts (CA Department of Justice, Office of the Attorney General), having been assigned their own Charitable Trust number, and file a report annually as a separate entity.

The State of California does not require that all non-profit organizations incorporate. While California State PTA is a nonprofit public benefit corporation, the majority of PTAs are unincorporated associations. The bylaws are their founding (organizing) document, they do not have Articles of Incorporation.

California State PTA has received a group exemption (GEN 0646) from the IRS which grants tax-exempt status to all of our subordinate organizations and they are a 501(c)3 organization. The Franchise Tax Board recognizes this group exemption and considers all our unit's tax exempt also. CAPTA supplies a list of PTAs that are in good standing with CAPTA to both government entities annually so they know which we are claiming as subordinate organizations. The IRS does not issue the Letter of Determination to subordinate organizations under a group exemption, that letter must be supplied by the parent organization (CAPTA). Therefore, the only letter the unit will be able to provide is the Letter of Determination issued annually upon request by the CAPTA. There will also be attached the supporting documents referenced in the letter that show CAPTA is tax-exempt.

While the FTB identifies our PTAs with their own names, the IRS lists them all under the name of the parent organization with the individual PTA name as the sort name (see link below). Unfortunately, this causes many issues for our subordinates that are opening bank accounts, updating check signers, and those seeing donations and fundraising services.

<https://www.irs.gov/charities-non-profits/exempt-organizations-business-master-file-extract-eo-bmf>

Cyndi Barton  
Database Coordinator  
CALIFORNIA STATE PTA  
[cbarton@capta.org](mailto:cbarton@capta.org)



**CITY OF OAKLAND**  
**Oakland Parks, Recreation & Youth Development**

**TO:** Tam Tran, Chair, Parks and Recreation Advisory Commission  
**FROM:** Tanya Nicholson, Public Service Representative, Central Reservations  
**DATE:** January 23, 2024  
**SUBJECT: REQUEST FROM THE KINGS DELECTABLES FOR APPROVAL TO HAVE ONSITE VENDORS SALES OF FOODS, BEVERAGES AND MERCHADISE AT THE STOP THE VIOLENCE RAP BATTLE TO BE HELD AT LAKE MERRITT BLVD. AMPHITHEATER, SATURDAY, JULY 6, 2024, at 11:00AM-5:30PM**

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**SUMMARY**

Oakland Parks, Recreation & Youth Development received a request from Tanisha Wilson owner of Kings Delectables, an Oakland based catering business established in 2016. Tanisha Wilson is requesting approval for vendors sales of foods, beverages, and merchandise at the Stop the Violence Rap Battle at Lake Merritt Blvd. Amphitheater on Saturday, July 6, 2024, 11:00am-5:30pm. Applicant is aware of the additional permits required. Approval from the Parks and Recreation Advisory Commission is required per O.M.C. section 12.64.080.

**FISCAL IMPACT**

There is a positive fiscal impact Kings Delectables will pay all fees associated with this event which is estimated at a total of \$975.90.

**PROJECT / PROGRAM DESCRIPTION**

Kings Delectables is hosting a one-day Stop the Violence Rap Battle and promoting local businesses that will showcase and sale their foods and self-made wares and merchandise for no more that \$20. The Stop the Violence Rap Battle is a celebration of Oakland's electric art culture and rich hip-hop history. This FREE event is open to the public, will promote non-violence through its message of stop the violence. The goal is to connect with creative individuals, promote entrepreneurship throughout Oakland, provide quality services and an unforgettable experience to Oakland residents and tourist. The overall objective of the event is to showcase local talent and build a stronger community.

The estimated attendance is 200.

### **BACKGROUND / LEGISLATIVE HISTORY**

Kings Delectables is an Oakland based catering business. Established in 2016, noticed that many of Oakland's favorite restaurants and businesses were leaving the area or closing. They began catering and participating in farmers markets and local events. Along the way, they met other business owners who also embrace the art of cooking and arts of all kinds.

### **RECOMMENDATION**

Staff recommends that the Parks and Recreation Advisory Commission approve the request from Kings Delectables for vendors sales of foods, beverages, and merchandise onsite at the Stop the Violence Rap Battle to be held at Lake Merritt Blvd. Amphitheater on Saturday, July 6, 2024, at 11:00am-5:0pm.

Respectfully submitted,

/s/Tanya Nicholson

Prepared by:

Tanya Nicholson

Public Service Representative

/s/Zermaine Thomas

Approved by:

Zermaine Thomas

Special Event Coordinator

Attachments: Exhibit A – Kings Delectables proposal letter



## KINGS DELECTABLES

1/12/2024

**Parks and Recreation Advisory Commission**  
250 Frank H. Ogawa Plaza Suite 3330, Oakland, California 94612

Dear Parks and Recreation Advisory Commission,

On behalf of Kings Delectables please accept this Proposal Letter as part of our application for the use of Lake Merritt, Amphitheater on July 6, 2024, from 9:00 am- 7:30 pm for our Stop the Violence Rap Battle.

Kings Delectables is an Oakland-based catering business. When we started operation in 2016, we noticed that all our favorite restaurants and businesses were leaving the area or closing. As a result of the "great flight" the neighborhood looked isolated and neglected. It seemed that the absence of business resulted in an increase of crime. Furthermore, there were fewer quality restaurants left in our area. We began catering and participating in farmers markets & local events. Along the way, we have met others who embrace the art of cooking and arts of all kinds. From painting to gardening to photography and music, we found that it all goes hand in hand.

Stop the Violence Rap Battle is a celebration of Oakland's eclectic art culture and rich hip-hop history. This event is intended to promote and support artists of all genre's and engage with the community through art and music. This event will promote non-violence through its message of stop the violence. It is free to the public to promote community engagement, closer community connections and a stronger sense of Oakland pride. Our goal is to connect with creative people, promote entrepreneurship throughout Oakland, provide quality services and an unforgettable experience to Oakland residents and tourists.

Kings Delectables has partnered with the City of Oakland's Activate Oakland Team, Youth Spirit Artworks and more, to bring this vision into fruition. We will showcase key-note non-violence and mental health speakers, celebrity guests, performances by local artists, vendors from Oakland-based businesses and a censored freestyle competition (similar in premise to Wild n' Out or Whose Line is it Anyway?). We are hoping to decrease crime and create a positive experience.

Lake Merritt Amphitheater is the perfect location for this event because of where it sits, its visuals, construction and size. Since this is our first year hosting this event, we want to start small so vendor space is limited. We do not yet know how much money our vendors will earn from selling their products. We are still in search of vendors. So far the vendors who will participate are young artists from Youth Spirit Artworks- they have merchandise which consists of paintings, knitting/crochet garments and jewelry, Go nutz for the people (a candy company) and Kings Delectables (food). I am hoping to have 3 food vendors and 5 merchandise vendors. However, because this is a family friendly event, we ask that sellers keep all items within \$0.00 - \$20.00 price range per item. We will not allow single items to be sold on-site for more than \$20.00.

Oakland can be a great place to do business. We are hoping that artists and Oakland-based businesses can gain monetary compensation and new customers by participating in this event and selling their products on-site.

Thank you in advance for your support in ensuring that Stop the Violence Rap Battle is successful.

Sincerely,

Tanisha Wilson





**CITY OF OAKLAND**  
**Oakland Parks, Recreation & Youth Development**

**TO:** Tam Tran, Chair, Parks & Recreation Advisory Commission  
**FROM:** Zermaine Thomas, Special Event Coordinator  
**DATE:** January 31, 2024  
**SUBJECT: REQUEST FROM OAKLAND REBELS YOUTH BASKETBALL CLUB TO COLLECT ONSITE DONATIONS, TICKET SALES AT DOOR, SALES OF BEVERAGES (ALCOHOL AND NON-ALCOHOL), RAFFLE TICKETS AND HOST SILENT AND LIVE AUCTION AT THEIR CRAB FEED FUNDRAISER TO BE HOSTED AT LAKESIDE PARK GARDEN CENTER ON SATURDAY MARCH 30, 2024, FROM 4:00PM-9:00PM.**

**SUMMARY**

Oakland Parks, Recreation and Youth Development received a request from Oakland Rebels Youth Basketball Club, a non-profit organization, founded in 1987, which helps kids develop both academic and social skills, as well as their basketball skills. Their emphasis is essentially the participants academic performance requires the participants to maintain a high GPA to participate in their athletic program. They provide their student athletes with services such as academic tutors and mentors in both school and life. The Oakland Rebels Youth Basketball Club is requesting to collect ticket sales at the door, collection of onsite donations, sales of alcohol and non-alcohol beverages and to host a silent/live auction at their Crab Feed fundraiser to be held at Lakeside Park Garden Center on March 30, 2024. The event organizer is aware of the additional permits required. Approval from the Parks and Recreation Advisory Commission is required per O.M.C. section 12.64.080.

**FISCAL IMPACT**

There is a positive fiscal impact Oakland Rebels Youth Basketball Club is paying all the rental fees associated with the event estimated at \$880.40.

**PROJECT / PROGRAM DESCRIPTION**

This event is an all-you-can-eat crab feed, that will provide 3-6 pounds of Dungeness Crab per person. There will be live entertainment, sales of raffle tickets, silent and live auctions. Oakland Rebels Youth Basketball parents, guardians, and staff members are invited to join this event. There will be presales of tickets and day of event tickets sold at the door along with food, drinks, and entertainment.

**BACKGROUND / LEGISLATIVE HISTORY**

Oakland Rebels Youth Basketball Club, a non-profit organization, founded in 1987, which helps kids develop both academic and social skills, as well as their basketball skills.

### **RECOMMENDATION**

Staff recommends that the Parks and Recreation Advisory Commission approve the request from Oakland Rebels Youth Basketball Club to collect ticket sales at the door, collection of onsite donations, sales of alcohol and non-alcohol beverages and to host a silent/live auction at their Crab Feed fundraiser to be held at Lakeside Park Garden Center on March 30, 2024, from 4:00pm-9:00pm.

Respectfully submitted,

/s/ Zermaine Thomas

Prepared by:

Zermaine Thomas

Special Events Coordinator

/s/ Harith Aleem

Approved by:

Harith Aleem

Interim Assistant Director

Attachments: Exhibit A – Oakland Rebels Youth Basketball Proposal Letter  
Exhibit B – Oakland Rebels Youth Basketball Non-Profit Certificate (501c3)



January 30, 2024

Parks and Recreation Advisory Commission  
250 Frank H. Ogawa Plaza, Suite 3330  
Oakland, CA 94610

Dear Parks and Recreation Advisory Commission,

On behalf of the Oakland Rebels Youth Basketball please accept this proposal letter requesting approval to collect entry fees at door (although most of the ticket are pre-sold), sales of beverages (alcohol and non-alcohol), donation, sales of raffle tickets, silent & live auction. The monies collected will off set the cost of expenses, athletic scholarships, and student travel expenses.

The Oakland Rebels Youth Basketball Club is a non-profit organization, founded in 1987 to help kids develop both academic and social skills, as well as their basketball skills. They emphasize the "Student" in their organization. Their emphasis is essentially the participants academic performance requires the kids to maintain a high GPA to participate in our athletic program. They provide their student athletes with services such as academic tutors and mentors in both school and life.


The Oakland Rebels is hosting an all-you-can-eat crab feed, that will provide 3-6 pounds of Dungeness Crab per person. There will be live entertainment, sales of raffle tickets, silent and live auctions.

- Crab Feed Ticket: \$75
- Donations: Open
- Raffle Ticket: \$2 per ticket
- Beverages: \$2 - \$10
- Auction Items: \$20 - \$500



Thank you taking the time to review this proposal, I look forward to your approval and continuing to work with OPRYD Staff.

Thank you,

A handwritten signature in black ink, appearing to read 'M. Landry'.

Melvin Landry, Founder/President

Oakland Rebels Youth Basketball

2321 107<sup>th</sup> Avenue

Oakland, CA 9403

## Oaktown Rebels - Welcome to the AAU 2024!

1 message

Nikki Clarke <nclarke@aausports.org>

Fri, Jan 26, 2024 at 5:19 PM

To: "oaklandrebelsbasketball@gmail.com" <oaklandrebelsbasketball@gmail.com>



Congratulations Oaktown Rebels!

Oaktown Rebels, information will be sent to the IRS to be added as subordinate 501(c)(3) organization under the AAU's group exemption for the fiscal year ending on August 31, 2024.

Organizations recognized by the IRS as an Affiliated Organization 501(c)(3), under the AAU's group exemption must understand the responsibilities attached to organizations receiving that status.

Please click on the link for the Welcome Package and review the information. We strongly recommend that you keep a print out for your records. Please allow 7-10 days to receive your determination letter in the mail.

Our finance department is always available to assist you. We have forms available for a variety of requests if you need a verification of the level 3 club. To make any changes to your club, please email [nclarke@aausports.org](mailto:nclarke@aausports.org). Due to the high volume of calls, we recommend that these requests are sent by email.

Please click on the following link for the Welcome packet: <https://image.aausports.org/ClubLevel3/L3ClubWelcomePackage.pdf> read the Welcome Packet carefully and if you have any questions or need further assistance, please feel free to contact our finance department.

Sincerely,

*Nakedria Clarke*

Nakedria Clarke

Amateur Athletic Union of the United States, Inc.  
Club Level 3 Support  
407-934-7200  
407-827-0987 (fax)  
[nclarke@aausports.org](mailto:nclarke@aausports.org)

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**CITY OF OAKLAND**  
**Oakland Parks, Recreation & Youth Development**

**TO:** Tam Tran, Chair, Parks and Recreation Advisory Commission  
**FROM:** Frederick L. Morris III, OPRYD  
**DATE:** February 14, 2024  
**SUBJECT: INFORMATIONAL REPORT REGARDING THE OAKLAND BALLERS’  
PROPOSED IMPROVEMENTS TO THE RAIMONDI PARK BASEBALL  
FIELD**

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**SUMMARY**

The Oakland Ballers (“Oakland Bs” or “Ballers” or “Bs”) are proposing renovations to the City-owned, OPRYD-operated Raimondi Park (the “Park”) Baseball Field for their upcoming 2024 season. They are proposing a renovation project, valued at up to \$2 million, for upgrades and additions to the Raimondi Baseball Field. These improvements include:

- Ground improvements: re-sodding the field; adding an irrigation system and improving field drainage;
- Technology upgrades: installing a large video scoreboard with recording capabilities; installing a sound system;
- Equipment upgrades: adding padding to the outfield fence; replacing foul poles; repairing the existing dugout and bullpen; repairing or replacing fencing and netting; installing a new backstop; adding an outfield warning track upgrade; and
- Accessibility enhancements: ensuring fieldwide American with Disabilities Act (ADA) accessibility compliance.

The City of Oakland is thrilled to welcome a minor-league baseball team to Raimondi Park. The Ballers’ initial home game at Raimondi Field is scheduled for June 4, 2024, which provides us with an ambitious schedule. City departments are working in concert with the Oakland Ballers and Lloyd Sports Engineering on these exciting improvements to an historic West Oakland park.

**FISCAL IMPACT**

Since this report is informational only, no fiscal impacts are included.

**PROJECT / PROGRAM DESCRIPTION**

The Oakland B’s are dedicated to reestablishing baseball in Oakland. Co-founded by Bryan Carmel and Paul Freedman as the first West Coast franchise of the historic Pioneer Baseball League, the Bs formed in 2023 with the intent of building a team that honors the legacy of Oakland’s past great players and that values uniting Oaklanders through the power of community sports and teamsmanship. The Bs intend to use Raimondi Park, at 1800 Wood Street in West Oakland, as their home field and will host their first home baseball game on June 4, 2024.

During the January 2024 meeting, PRAC approved the Bs request to collect admission fees, and allow food vendors on site. The Bs and OPRYD have entered into a Field Rental Agreement for the June 4 – September 1, 2024 opening season, and the City is determining whether additional real estate agreements (e.g., lease or license) will be required based on the proposed terms of the Bs uses of the field.

The Oakland Ballers would like to make improvements to the Raimondi Baseball Field, which may either be in the form of a donation and/or consideration for a lease or license of the property. In this proposed project, the Bs may donate over \$1 million in upgrades and improvements to the baseball field. Their proposed enhancements include:

- Ground improvements: re-sodding the field; adding an irrigation system and improving field drainage;
- Technology upgrades: installing a large video scoreboard with recording capabilities; installing a sound system;
- Equipment upgrades: adding padding to the outfield fence; replacing foul poles; repairing the existing dugout and bullpen; repairing or replacing fencing and netting; installing a new backstop; adding an outfield warning track upgrade; and
- Accessibility enhancements: ensuring fieldwide American with Disabilities Act (ADA) accessibility compliance.

Much of the proposed work consists of upgrades to existing equipment and applications and as such would not require permits. However, the Bureau of Planning will need to complete a review process based on a fully fleshed out project description and development application before we will know the extent to which permitting is needed.

The City is engaging in ongoing meetings with D3 Councilmember Fife and the Oakland Ballers regarding community engagement and feedback, parking and public transportation plans. OPRYD is in the process of securing approval from the appropriate bodies. Our next steps include but are not limited to work with the following departments:

- Planning Bureau: creating a project schedule; determining the property's zoning and General Plan designation; classifying ballpark use and ensuring such use is permitted under zoning and general plan designations; determining what entitlements, if any, are required; completing appropriate CEQA analysis based on a project description;
- City Attorney's Office: advising on resolution necessary for gift acceptance; providing guidance on any construction contracts required for proposed work and/or any real estate agreements necessary for Ballers' use of the field;
- City Administrator's Office: advising on budget and scope of ADA improvements;
- City Council: will ultimately need to approve acceptance of the possible gift and/or related agreements.
- 

## **BACKGROUND / LEGISLATIVE HISTORY**

Oakland has a long history of uniting in pride and community around its sports teams. Oaklanders grieved the move of the beloved Raiders team as well as the Warriors move to San Francisco and are now dealing with the exodus of the City's last major professional team, the Oakland Athletics, to Las Vegas. The Oakland Bs will provide Oaklanders once again with a home baseball team to cheer on, root for, and celebrate. The Bs community-centered approach of partnering with the City of Oakland

is evident in their proposal to rejuvenate a West Oakland park for their home, creating a safer environment and improved baseball field where all Oaklanders may come and play on “The Field of Dreams.”

Raimondi Park was named for Oakland Oaks player Ernie Raimondi. Situated in West Oakland, the Park is in a historically underserved neighborhood and up until recently abutted the Woods Street homeless encampment. The adoption of Raimondi Park by the Oakland Ballers baseball team will provide West Oakland with an infusion of excitement, community spirit, financial benefit, and neighborhood improvements. The meaningful park upgrades will provide a high-quality and safe field for local baseball teams to play on, including the Oakland Unified School District championship baseball team and local Little League teams. Upgraded facilities could serve to entice Little League Baseball to hold State and World Series championships in Oakland. Park improvements in this underserved neighborhood contribute to community pride, provide our youth a safe and modernized facility, make Oakland an attractive destination for athletic excellence, and offer the possibility for our teams to represent Oakland, in Oakland, on a global stage.

Respectfully submitted,

/s/ Frederick L. Morris III

Prepared by:

Frederick L. Morris III

Sports Coordinator

/s/ Myka N. Hammock

Approved by:

Myka N. Hammock

Sports Supervisor

Attachments:

Exhibit A – Cost of project

Exhibit B – Oakland Bs Support letter

Exhibit C –Lloyd Engineering Work Sample

Exhibit D – Scoreboard sample

Ballers Budgetary Season One Cost Opinion Items - 1/25/2024  
Sports & Civil Items - Lloyd Engineering

Playing Field	Relocate & regrade & finish infield fines and irrigation & sod	30,000 SF	\$5.00	\$150,000.00
	Irrigation adjustments and resod Outfield w/ Warning Track	85,000 SF	\$3.50	\$297,500.00
	Field drainage improvements	1 AL	\$25,000.00	\$25,000.00
	New 8' Fence Sections	360 SF	\$135.00	\$48,600.00
Others	New Dugouts	2 EA	\$87,500.00	\$175,000.00
	Bullpen repairs and adjustments w/ synthetic turf & fines	3,800 SF	\$42.00	\$159,600.00
	Batter's Eye 30' tall	1 LS	\$500.00	\$500.00
	Backstop replacement & padding	120 LF	\$465.00	\$55,800.00
	Backstop netting	1 AL	\$30,000.00	\$30,000.00
	Outfield fencing padding	600 LF	\$295.00	\$177,000.00
	Foul Line Rail & Post Padding	550 LF	\$135.00	\$74,250.00
	Sound system on existing netting posts allowance	1 AL	\$80,000.00	\$80,000.00
	Electrical - Sound system - Scoreboard installation	1 AL	\$150,000.00	\$150,000.00
	ADA upgrades - Allowance	1 AL	\$50,000.00	\$50,000.00
	Digital Scoreboard and installation	1	\$150,000.00	\$150,000.00
			SUB	\$1,623,250.00

\*This opinion of probable costs is based on costs observed on recently constructed sports field projects. This opinion of probable costs is for budgetary purposes and not an engineer's estimate or guarantee of construction



## Oakland Ballers Baseball

Oakland Parks and Recreation Advisory Commission  
% Office of Parks and Recreation and Youth Development  
250 Frank H. Ogawa Plaza, Suite 3330  
Oakland CA, 94612

Dear Oakland Parks and Recreation, Advisory Commission:

Oakland's new professional baseball team, the Oakland Ballers, co-founded by Bryan Carmel and myself launched on November 28, 2023, with community members and elected officials from the East Bay including Mayor Sheng Thao (see attached press release) by our side. The B's mission is to build a team committed to honoring baseball's deep roots and legacy in the East Bay. We refuse to let the departure of the A's be the final chapter in Oakland's baseball legacy. Baseball is community building, and the games will bring Oaklanders together. The B's are the first West Coast franchise of the historic Pioneer Baseball League, an independent MLB Partner League founded in 1939. The B's want to invest in and play at the historical Ernie Raimondi Park in West Oakland will host 48 home games and will make significant investments in the park's infrastructure.

We appreciate your time and consideration in this partnership and hope to see you guys at the field.

In community,

A handwritten signature in black ink, appearing to read "Paul Freedman".

Paul Freedman, CEO  
Oakland Ballers Baseball  
248 3rd St.  
Unit #5036  
Oakland, CA. 94607



ARIZONA MAJOR LEAGUE BASEBALL FIELD



Major League Baseball Fields for Seattle, San Diego, and Arizona



ORIA SPORTS COMPLEX - SEATTLE MARINERS & SAN DIEGO PATRES, PEORIA, ARIZONA

COLORADO ROCKIES PROFESSIONAL BASEBALL



COLORADO ROCKIES - COORS FIELD, DENVER, CO





**Option 2**

Turn-key Highlights

**16mm Option**

31.5' x 16'

600 x 300 Resolution

180,000 total pixels

Frame and installation

Estimated electrical: 36k Watts

3% Spare parts

Customer training

**Budget**

**\$225,000\***

*\*Pending Engineer Review and Stamped Drawings*

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La Crosse, WI 54601  
Toll Free: (866) 847-8228  
Sales: Sales@Visua.us

SIGNATURE OF APPROVAL:

DATE:

PROJECT TITLE:

DRAWN BY: P. Cimoch

VER.

Oakland Ballers

DATE: 02/02/2024

DWG NO. D2084

2

SIGNATURE OF APPROVAL:

DATE:

**CITY OF OAKLAND**  
**Oakland Parks, Recreation & Youth Development**

**TO:** Tam Tran, Chair, Parks and Recreation Advisory Commission  
**FROM:** Rebecca Darr, Project Manager, Oakland Public works  
**DATE:** February 14, 2024  
**SUBJECT: REQUEST FOR THE PARKS AND RECREATION ADVISORY COMMISSION (PRAC) TO SUPPORT A MINOR CONDITIONAL USE PERMIT FOR PERALTA PARK ENCLOSURE BY A DECORATIVE EIGHT- FEET HIGH, BLACK STEEL PICKET SECURITY FENCE**

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**SUMMARY**

This report seeks the Park and Recreation Advisory Commission's recommendation to approve a Minor Conditional Use Permit to install an eight-foot high, black steel picket fence with four gates at major points of entry into Peralta Park. The fence is needed to ensure that no re-encampments can occur once closed, along with public safety and the ability of Oakland Public Works (OPW) to complete planting efforts, monitoring and reporting on plant survival over a period of ten years in order to close out environmental regulatory permits with the US Army Corps of Engineers, the Regional Water Quality Control Board and California Department of Fish & Wildlife.

The installation of a fence to entirely enclose the park with gates that will be locked at night, are the result of numerous meetings with City agencies charged with public safety and homeless encampments, adjacent institutions, OPRYD, Measure DD Coalition and the environmental regulatory agencies. OPW cannot ensure permit compliance for this site without securing it in such a way that, once existing encampments are closed, no new camp sites can occur.

The park is currently unusable and access to the park path along the Lake Merritt Channel is blocked by encampments beneath the 10<sup>th</sup> Street Bridge to the south, and Lake Merritt Boulevard Bridges to the north.

The City's Emergency Management Team has closed encampments at this site four times in the past two years and completed deep cleanings five times. Within weeks, and sometimes days, of completing this work new camps have been set up. Currently, the encampment status of the park is the worst it has been in the past two years, with increased damage to City property and greater threats to personal safety of the general public and OPRYD staff.

**FISCAL IMPACT**

There will be no fiscal impact on the Office of Parks, Recreation & Youth Development (OPRYD). The fence fabrication and installation is funded by Bond Measure DD, approved by the Oakland voters in November 2002. The fence enclosure work is estimated at \$270,000.

After fence installation work is complete, and the City's Emergency Management Team have completed closure of the encampments and removal of significant debris, there are no maintenance costs of note anticipated for this fence. It is pre-fabricated, heavy gauge steel with primer and a gloss black powder coating. It will allow resumption of routine park maintenance and use of the park by the general public for recreational and educational activities. Park and facility maintenance will be provided by the OPW's Bureau of Environment & Facilities as part of their annual budget for this work. No new OPRYD staff is required to operate the facility and programs once the fence is installed.

## **BACKGROUND / LEGISLATIVE HISTORY**

Bond Measure DD, the Oakland Trust for Clean Water and Safe Parks, was passed by the citizens of Oakland in November 2002. The purpose of Measure DD was to improve water quality, provide educational and recreational facilities for children, and provide safe public spaces, among other goals.

The project site is the result of decades of planning for improving Lake Merritt's water quality by widening the channel by providing free-span bridges at 12<sup>th</sup> and 10<sup>th</sup> Streets while also providing upgrades and enhancements to the southern end of Lake Merritt. As part of the larger Oakland Bay Trail network, both the 12<sup>th</sup> and 10<sup>th</sup> Street Bridge projects were to provide a continuous pedestrian and bike greenway along the water's edge from the Lake to the Oakland Inner Harbor Tidal Canal and San Francisco Bay.

With the construction of the 12<sup>th</sup> Street Bridge, Peralta Park was enhanced with native plantings, a tot lot installed, special bio storm drain structures built to manage stormwater runoff from the bridge, roadway, and parking lots for the Kaiser Convention Center development. A special tidal marshland environment was created for additional wildlife habitat, greater management of stormwater, and as an educational resource.

The 10<sup>th</sup> Street Bridge construction completed portions of the park plantings and irrigation systems on both sides of the channel as part of its scope of work.

Both projects required permits from the US Army Corps of Engineers, the San Francisco Regional Water Quality Control Board and the California Department of Fish & Wildlife. Compliance with those permits' requirements for plant survival rates were never met, and as a result remain open.

Unfortunately, in the years ensuing construction demobilization for the 10<sup>th</sup> Street Bridge Project in 2017, numerous changes in project management, a pandemic and an ever-increasing number of unhoused using public spaces for encampments, Peralta Park and the bridges themselves, became a magnet for encampments, and the channel was used for bathing in the summers. Destruction of irrigation systems, plants, shrubs and perennials ensued.

In February of 2022, in an effort to resume work of closing out the permits and to protect the most vulnerable part of the park, the tidal marshlands, an 8'-high black steel picket fence was installed following camp closures in the park to prevent re-encampments, and to allow trees, shrubs and a host of wetland plantings recover.

Unfortunately, the pressure on public spaces has only increased since then. Today, everywhere in Peralta Park that is not fenced off, has been taken over by encampments with extensive damage to natural resources and City infrastructure. This comes with heightened concerns for public health and safety, and protecting work in which the City has invested significant funds and resources, as have neighboring institutions such as Laney College, the Kaiser Convention Center Development, and nearby public schools.

The park land is an OPRYD asset.

The goals for the proposed full enclosure of Peralta Park with a second fence like the one installed to protect the wetlands, are as follows:

1. Provide a safe working environment in which a contractor and the City Resident Engineer can mobilize to complete the permit required, repair the irrigation systems and a site for which a three-year maintenance and warranty component of the contract can be carried out.
2. Prevent re-encampment for a period of ten years to assure that at least 80% of the new plantings will survive at the end of this monitoring and reporting period so that the City can close out the environmental agency regulatory permits.
3. Provide a safe environment for Bureau of Environment & Facilities staff to maintain the park spaces, plants and walkways with regular trash collection, weeding, pruning etc. for the seven years following close out of the contractor's maintenance and warranty period.
4. Provide a safe environment for consultants to perform the monitoring and reporting required over a period of ten years.
5. Allow the City to finally close out the environmental regulatory agency permits.
6. Provide a safe space to re-activate the park into a positive community resource, with safe and engaging play, as well as educational opportunities for neighborhood children.
7. Restore access to the greenway trail system between Lake Merritt and continuing south of Laney College.
8. Provide a lush and peaceful natural environment in which all may enjoy observing wildlife activities that also support good mental and physical health.
9. Restore the park to its rightful public uses, and community benefits.
10. Park to be closed at night. Anticipated hours of operation to be May – October 8:30am – 6:30pm; November – April 8:30am – 4:30pm.
11. Signage to include “no trespassing” to permit Oakland Police to remove unhoused who might be refusing to leave before park gates are locked for the night.


## **RECOMMENDATION**

Staff endorses the Parks and Recreation Advisory Commission recommend approval of the proposed Minor Conditional Use Permit for fence enclosure of the entire Peralta Park project as described in the attached Exhibit B. Without full enclosure of the park, the City will not be able to meet the legal requirements of its environmental permits, and further deterioration of this community resource and wonderful wetland habitat will continue unimpeded for the foreseeable future.

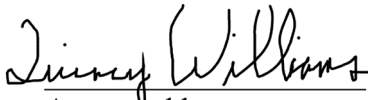
Respectfully submitted,

 (Signature)

Prepared by:  
Rebecca Darr  
OPW Project Manager

 (Signature)

Approved by:  
Calvin Hao  
Acting PGM Division Manager

 (Signature)

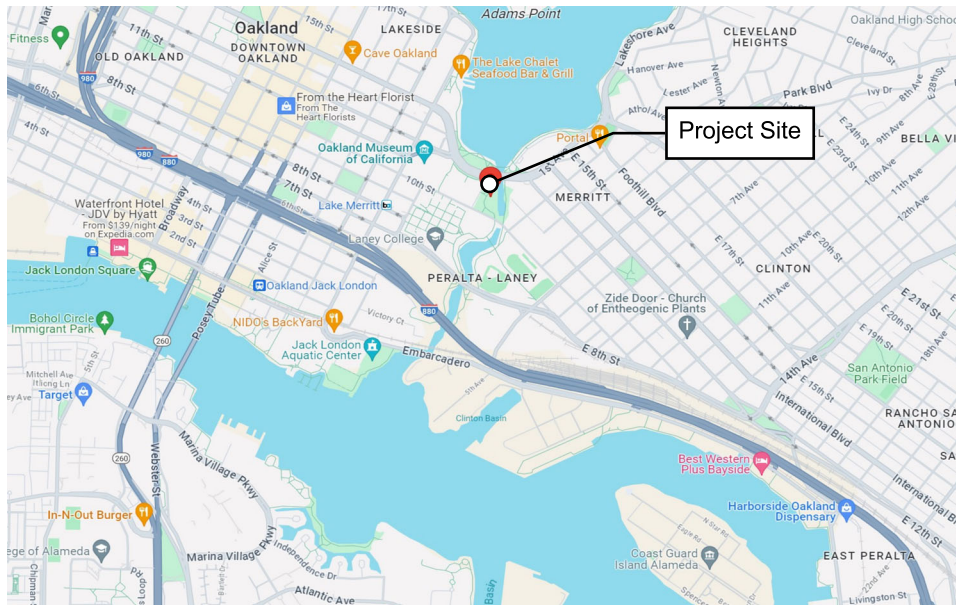
Approved by:  
Quincy Williams  
Assistant Capital Improvement Projects Coordinator, OPRYD

  
Harith Aleem (Jan 31, 2024 20:01 PST) (Signature)

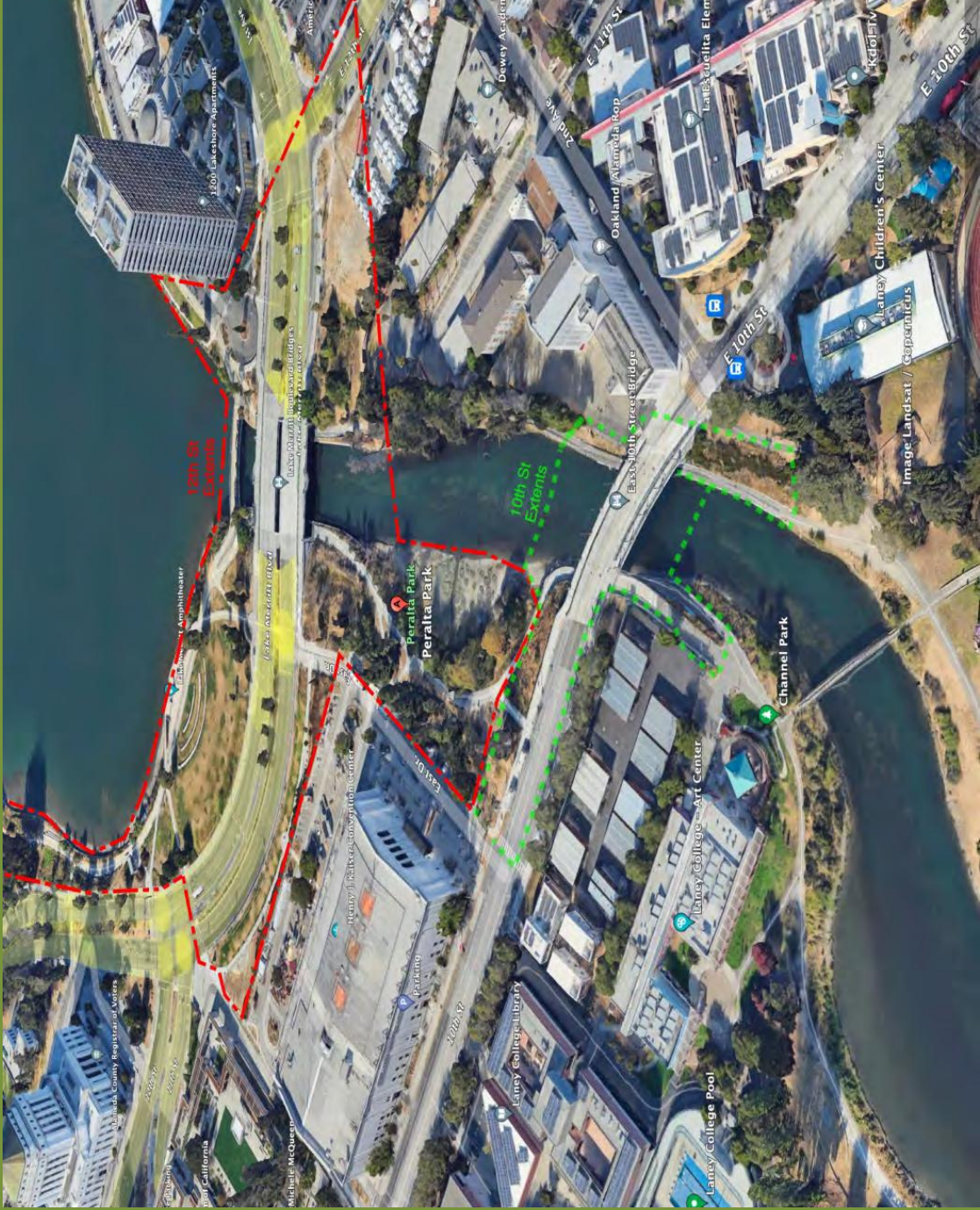
Approved by:  
Harith Aleem  
Interim Assistant Director, OPRYD



## EXHIBIT A: PERALTA PARK FENCE PROJECT LOCATION MAPS







# 12<sup>th</sup> & 10<sup>th</sup> STREET BRIDGES

## PERMIT MITIGATION REQUIREMENTS & PROPOSED FENCE ENCLOSURE PRAC Meeting 02/14/24

# Recap of Issues Covered in Inter-Agency Meetings & with Neighboring Institutions in Fall of 2023

## **The following items were discussed and recognized:**

1. Adverse impacts on the City's services and infrastructure, its citizens and open space resources resulting from unhoused encampments.
2. Increased need for emergency interventions by Fire Department, Police Department & Emergency Medical Services
3. Unsecured sites will inevitably incur new encampments with the same need for housing, safety and cleaning. The City has cleaned and closed encampments at this site 9 times in the past two years. Currently it is facing the worst encampment to date and increased levels of violence.
4. Numerous community institutions in the area have been struggling to manage worsening issues of homelessness and violence: Laney College, Oakland Museum of Contemporary Art, Oakland Universal School District, Oakland Chinatown Improvement Council, and Orton Development of the Kaiser Convention Center.



# 12<sup>th</sup> & 10<sup>th</sup> Street Bridges

## Encampment Closures & Deep Cleaning Efforts Over Past Two Years

LOCATION	OPERATION NOTES	OPERATION START DATE	OPERATION END DATE
Peralta Park	Deep Cleaning	8/10/2023	8/10/2023
Lake Merritt Blvd Underpass Near Peralta Park	Closure	12/5/2022	12/6/2022
Peralta Park	Closure	12/5/2022	12/6/2022
Peralta Park	Closure	6/20/2022	6/20/2022
Peralta Park	Closure	5/24/2022	5/24/2022
Peralta Park	Closure	3/30/2022	3/31/2022
Peralta Park	Deep Cleaning at Peralta Channel Park; Old LMCC Site/Adjacent to Henry J. Kaiser	1/24/2022	1/24/2022
Lake Merritt Blvd Underpass Near Peralta Park	Deep Cleaning at Peralta Channel Park; Old LMCC Site/Adjacent to Henry J. Kaiser underpasses included	12/8/2021	12/9/2021
Peralta Park	Deep Cleaning at Peralta Channel Park; Old LMCC Site/Adjacent to Henry J. Kaiser underpasses included	12/8/2021	12/9/2021

# 12<sup>th</sup> & 10<sup>th</sup> Street Bridges

## Environmental Regulatory Agency Permits Closeout

### Capital Contract Requirements

**The City currently has 6 regulatory permits that remain open and incomplete from these 3 agencies:**

- US Army Corps of Engineers
- SF Regional Water Quality Control Board
- California Department of Fish & Wildlife

**Delays in permit closure due to pandemic and park destruction by encampments and unhoused. In order to close these permits, the following items are required:**

- Secured & Safe Site for Contractor Mobilization and Staging to Complete Permit Mitigation Requirements
- Secured & Safe Site for City Construction Management during Construction
- Secured & Safe Site for Contractor 3-Year Maintenance/Warranty Requirements
- Secured & Safe Site for OPW BOE 7-Year Maintenance Requirements
- Secured & Safe Site for 10-Year Environmental Monitoring & Reporting

# 12<sup>th</sup> & 10<sup>th</sup> Street Bridges

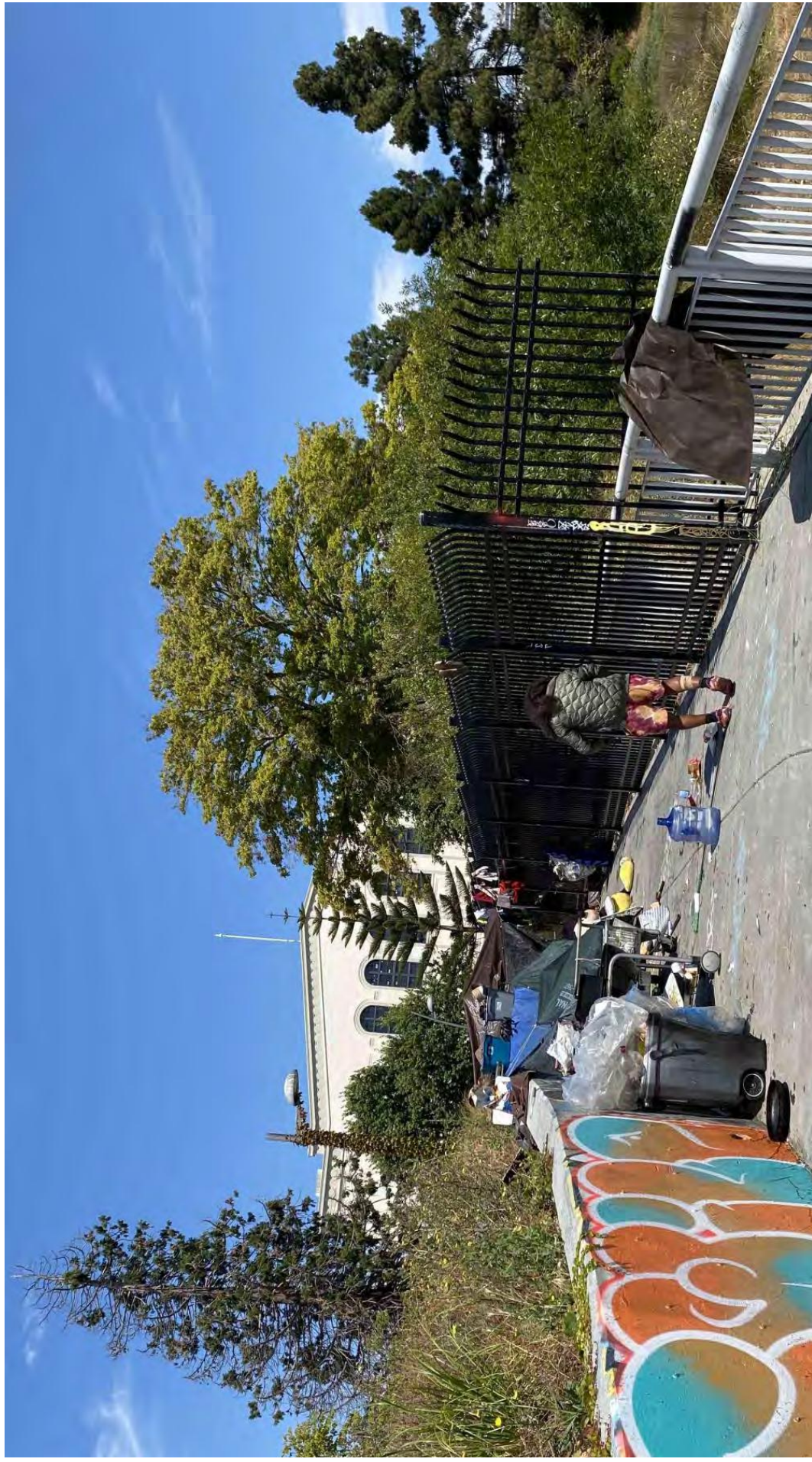
## Existing Conditions in Peralta Park and at 10<sup>th</sup> Street Ramp

### Entrance – 7/16/23





# 12<sup>th</sup> & 10<sup>th</sup> Street Bridges Existing Conditions in Peralta Park & Bike/Walkways 7/16/23





# 12<sup>th</sup> & 10<sup>th</sup> Street Bridges Existing Conditions in Peralta Park & Bike/Walkways 7/16/23





# 12<sup>th</sup> & 10<sup>th</sup> Street Bridges

## Existing Conditions Beneath 12<sup>th</sup> Street Bridge From Lake

### Merritt Side 8/30/23 – Site Impassable for Public





Peralta  
Park  
New Fence  
Extends  
(945 LF) to  
Provide  
Safety &  
Security  
Needed to  
Close  
Permits &  
Prevent  
New  
Camps





# 12<sup>th</sup> & 10<sup>th</sup> Street Bridges

## Pictures of Proposed New 8'-High Steel Picket Fence as Currently Installed



Photo of fence in February 2022 looking north from within Peralta Park



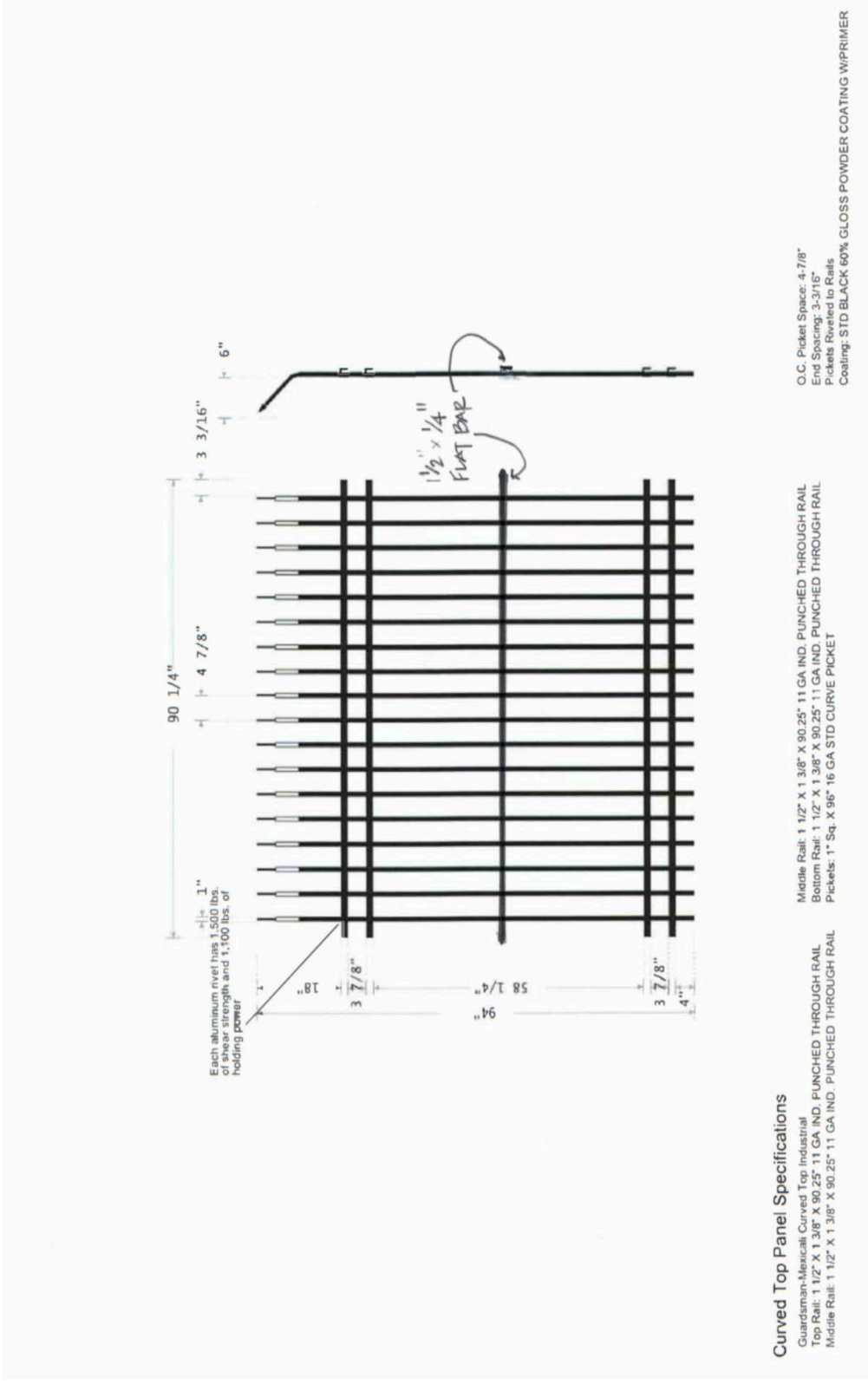
Photo of fence in February 2022 taken from 10th St. Bridge



# 12<sup>th</sup> & 10<sup>th</sup> Street Bridges

## Proposed New 8'-High Steel Picket Fence

### Fabrication Drawings



Standard Panel between Posts.

# 12<sup>th</sup> & 10<sup>th</sup> Street Bridges

## Proposed New 8'-High Steel Picket Fence

### Fabrication Drawings

