

FOURTH SUBSTANTIAL AMENDMENT TO THE 2021/22 ANNUAL ACTION PLAN (for 2021 HOPWA)

The Fourth Substantial Amendment to the 2021/22 Annual Action Plan, updates allocation of 2021 HOPWA funds granted to the City.

Said updates to Section AP-38 of the 2021/22 AAP modifies Project #32 previously posted to reflect anticipated beneficiary levels per funded activity as follows for HOPWA Grant # CAH21-F001:

2021 AP-38 Project Summary-

Project Title	32(A) Alameda County Housing & Community Development Facility Based Housing Operating Costs
Description	Facility Based Housing Operating Costs
Grantee/Project ID	Oakland/Oracle Project # 1005609
Estimate Amount	HOPWA \$ \$632,400
Annual Goals Supported	Protection, Preservation
Priority Needs Addressed (Select)	Protection Affordable Housing Prevention/Reduction of Homelessness & Chronic Homelessness/ Provision of Supportive Housing for Seniors and Persons with Special Needs
Target Date for Completion	6/30/24
Estimate the number & type of families that will benefit from proposed activities:	70 Households/70 PLWHA
Location Description	Alameda County a portion of the Oakland EMSA
Target Areas Included	Countywide
Planned Activities	1)Maintain operating cost contracts with existing subcontractors as long as needed 2) collaborate with additional properties which can most benefit from operating subsidies to preserve existing HOPWA units and shelter beds; and 3) seek owners and developers interested in coordinating with the City and County to increase the number of HOPWA units.
Outcome Goal Indicator	HIV/AIDS Housing Operations 70 Household Housing Units

Project Title	32(B) Alameda County Housing & Community Development
Description	Project Sponsor Admin
Grantee/Project ID	Oakland/Oracle Project # 1005609
Estimate Amount	HOPWA \$47,962
Annual Goals Supported	Protection, Preservation
Priority Needs Addressed (Select)	Protection Affordable Housing Prevention/Reduction of Homelessness & Chronic Homelessness/ Provision of Supportive Housing for Seniors and Persons with Special Needs
Target Date for Completion	6/30/2024
Estimate the number & type of families that will benefit from proposed activities:	70 Households/70 PLWHA
Location Description	Alameda County a portion of the Oakland EMSA
Target Areas Included	Countywide
Planned Activities	All tasks associated with the Project Sponsor Administration of HOPWA funds
Outcome Goal Indicator	Other: Project Sponsor Administration

Project Title	32(C) Eden I & R HOPWA Information and Referral
Description	HOPWA Information and Referral
Grantee/Project ID	Oakland/Oracle Project # 1005609
Estimate Amount	HOPWA \$184,128
Annual Goals Supported	Protection, Preservation
Priority Needs Addressed (Select)	Protection Affordable Housing Prevention/Reduction of Homelessness & Chronic Homelessness/ Provision of Supportive Housing for Seniors and Persons with Special Needs
Target Date for Completion	6/30/24
Estimate the number & type of families that will benefit from proposed activities:	200 Households/320 PLWHA
Location Description	Alameda County a portion of the Oakland EMSA
Target Areas Included	Countywide
Planned Activities	Provide housing and resource referrals to PLHIV via local and toll-free phone lines. Provide in-person assistance to clients during site visits at medical clinics and AIDS Service Organizations (ASOs). Engage with the Alameda County HIV/AIDS community through participation in a variety of community coalitions. Supply advocacy services and consult with the staff of medical clinics, ASOs and the County Office of HIV Care regarding their clients' housing search and housing retention needs. Address issues of equity and race by addressing social determinants of health for PLWHA and supporting them to obtain and maintain stable housing.
Outcome Goal Indicator	Other: Information & Referral – 200 Households Assisted Other: Information & Referral - 320 Persons Assisted

Project Title	32(D) Eden I & R Project Sponsor Administration
Project Title	Eden I & R HOPWA Project Sponsor Administration
Description	HOPWA Project Sponsor Administration
Grantee/Project ID	Oakland/Oracle Project # 1005609
Estimate Amount	HOPWA \$11,445
Annual Goals Supported	Protection, Preservation
Priority Needs Addressed (Select)	Persons Living w/HIV/AIDS (PLWHA)
Target Date for Completion	6/30/24
Estimate the number & type of families that will benefit from proposed activities:	200 Households/320 PLWHA
Location Description	Alameda County a portion of the Oakland EMSA
Target Areas Included	Countywide
Planned Activities	All tasks associated with the Project Sponsor Administration of HOPWA funds
Outcome Goal Indicator	Other: Project Sponsor Administration

Project Title	32(E) East Oakland Community Project HOPWA Permanent Housing Placement
Description	HOPWA Permanent Housing Placement
Grantee/Project ID	Oakland/Oracle Project # 1005609
Estimate Amount	HOPWA \$34,375
Annual Goals Supported	Protection, Preservation
Priority Needs Addressed (Select)	Protection Affordable Housing Prevention/Reduction of Homelessness & Chronic Homelessness/Provision of Supportive Housing for Seniors and Persons with Special Needs
Target Date for Completion	6/30/2024
Estimate the number & type of families that will benefit from proposed activities:	60 Persons Assisted
Location Description	Alameda County a portion of the Oakland EMSA
Target Areas Included	Countywide
Planned Activities	Housing assessment to quickly connect to permanent housing is performed at the onset of services. Medical Case Manager will work intensely with residents to achieve permanent housing as quickly as possible. Developing a comprehensive individual service plan that also includes health care, job training/employment needs if appropriate, and wellness support. Connecting to the AHS Homeless mobile van unit. Referrals are provided to Alameda Health System (AHS) clinics, Lifelong Medical Center, or Eastmont Wellness Center. Housing search and income stability appointments with the clients and the Medical Case Manager to ensure that progress toward permanent housing and greater stability is achieved.
Outcome Goal Indicator	Other: Permanent Housing Placement 60 Persons Assisted

Project Title	32(F) East Oakland Community Project HOPWA Information and Referral
Description	HOPWA Information and Referral
Grantee/Project ID	Oakland/Oracle Project # 1005609
Estimate Amount	HOPWA \$56,250
Annual Goals Supported	Protection, Preservation
Priority Needs Addressed (Select)	Protection Affordable Housing Prevention/Reduction of Homelessness & Chronic Homelessness/Provision of Supportive Housing for Seniors and Persons with Special Needs
Target Date for Completion	6/30/2024
Estimate the number & type of families that will benefit from proposed activities:	60 Persons Assisted
Location Description	Alameda County a portion of the Oakland EMSA
Target Areas Included	Countywide
Planned Activities	Utilize Outreach Worker/Health Coach reaches out to potential clients who qualify for the HOPWA program by conducting ongoing outreach at clinics, like West Oakland Health Council, APEB and Highlands AIDS Immunology Clinic (AIC), who serve low-income people living with HIV/AIDS as well as street outreach. Outreach Worker will be out in the community between 3:00 and 7:00 P.M., before returning to the shelter to conduct in-reach with newly admitted clients living with HIV/AIDS clients.
Outcome Goal Indicator	Other: Information & Referral 60 Persons Assisted

Project Title	32(G)East Oakland Community Project HOPWA Supportive Services
Description	HOPWA Supportive Services
Grantee/Project ID	Oakland/Oracle Project # 1005609
Estimate Amount	HOPWA \$245,675
Annual Goals Supported	Protection or Preservation
Priority Needs Addressed (Select)	Protection Affordable Housing Prevention/Reduction of Homelessness & Chronic Homelessness/ Provision of Supportive Housing for Seniors and Persons with Special Needs
Target Date for Completion	6/30/24
Estimate the number & type of families that will benefit from proposed activities:	60 Persons Assisted
Location Description	Alameda County a portion of the Oakland EMSA
Target Areas Included	Countywide
Planned Activities	The facility shall offer 25 dedicated shelter beds for individuals who are living with HIV/AIDS. It shall also provide 5 rooms for families; some of the families served shall be HIV positive. The wrap-around services provided to residents living with HIV/AIDS shall include connection to and appointment compliance with medical care, ongoing support for medical regimens through case management and health coaching, securing an income stream through mainstream benefits and substance abuse individual and group counseling. Basic needs such as sleeping space, toiletries, shower, laundry and three daily meals shall be provided 365 days a year.
Outcome Goal Indicator	Homeless Person Overnight Shelter 60 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added 25 Beds

Project Title	32(H) East Bay Innovations HOPWA Supportive Services
Description	HOPWA Supportive Services
Grantee/Project ID	Oakland/Oracle Project # 1005609
Estimate Amount	HOPWA \$38,678
Annual Goals Supported	Protection, Preservation
Priority Needs Addressed (Select)	Protection Affordable Housing Prevention/Reduction of Homelessness & Chronic Homelessness/Provision of Supportive Housing for Seniors and Persons with Special Needs
Target Date for Completion	6/30/24
Estimate the number & type of families that will benefit from proposed activities:	7 Assisted Persons
Location Description	Alameda County a portion of the Oakland EMSA
Target Areas Included	Countywide
Planned Activities	Supportive Services will include referral to, support at, and follow up of medical appointments, including HIV related services; Navigation, advocacy for, and maintenance of public benefits; Identification of and referral to local services and resources, including substance use disorder treatment, mental health counseling, etc.; Food access, meal preparation, and nutrition information; Money management assistance; household management; life-skills training; transportation access; advocacy for housing retention; and personal care assistance/in-home support.
Outcome Goal Indicator	Public service activities other than Low/Moderate Income Housing Benefit - 7 Persons Assisted Homelessness Prevention - 7 Persons Assisted

Project Title	32(I) AIDS Project East Bay HOPWA Supportive Services
Description	HOPWA Supportive Services
Grantee/Project ID	Oakland/Oracle Project # 1005609
Estimate Amount	HOPWA \$439,413
Annual Goals Supported	Protection, Preservation
Priority Needs Addressed (Select)	Protection Affordable Housing Prevention/Reduction of Homelessness & Chronic Homelessness/ Provision of Supportive Housing for Seniors and Persons with Special Needs
Target Date for Completion	6/30/2024
Estimate the number & type of families that will benefit from proposed activities:	40 Persons Assisted
Location Description	Alameda County a portion of the Oakland EMSA
Target Areas Included	Countywide
Planned Activities	APEB housing supportive services are designed to assist clients in maintaining housing stability to avoid homelessness and to improve clients' access to and engagement in HIV care and treatment. Supportive services to be provided: (a) medical and psychological case management (including HIV medication adherence support); (b) benefits advocacy and income support assistance such as SSI, TANF, GA, food stamps, social security; (c) money management/payee services; (d) nutritional counseling; (e) assistance in obtaining other resources and support for residents such transportation, job training and job placement; and (f) drug and alcohol treatment and counseling.
Outcome Goal Indicator	Public service activities other than Low/Moderate In-come Housing Benefit - 40 Persons Assisted Homelessness Prevention - 40 Persons Assisted

Project Title	32 (J) Resources for Community Development HOPWA Supportive Services
Description	HOPWA Supportive Services
Grantee/Project ID	Oakland/Oracle Project # 1005609
Estimate Amount	HOPWA \$54,400
Annual Goals Supported	Protection, Preservation
Priority Needs Addressed (Select)	Protection Affordable Housing Prevention/Reduction of Homelessness & Chronic Homelessness/ Provision of Supportive Housing for Seniors and Persons with Special Needs
Target Date for Completion	6/30/2024
Estimate the number & type of families that will benefit from proposed activities:	5 Persons Assisted
Location Description	Alameda County a portion of the Oakland EMSA
Target Areas Included	Countywide
Planned Activities	Program supportive services to the HOPWA Households according to the Alameda County approved Supportive Services Plan: provide case management services: rehabilitation, vocational and employment assistance, and referrals, health and dental services referrals, income support and benefits referrals and assistance; substance abuse treatment referrals, mental health counseling or referrals, conduct initial needs assessments, develop individual care plans for each client on a voluntary basis, with regular check ins. Provide crisis intervention and de-escalation services as needed between assisted residents and property management. Offer and provide resident services to keep residents stably housed, which may include: Supporting residents to successfully manage their finances and maintain their housing units according to housing health and housing standards, housing Stability/Eviction Prevention Support related to non-payment of rent, behavior concerns, and lease violations. Assist residents in understanding their rights and responsibilities as tenants.
Outcome Goal Indicator	Public service activities other than Low/Moderate In-come Housing Benefit - 5 Persons Assisted Homelessness Prevention - 5 Persons Assisted

Project Title	32(K) Short Term Rent, Mortgage and Utility Assistance
Description	Short term financial assistance
Grantee/Project ID	Oakland/Oracle Project # 1005609
Estimate Amount	HOPWA \$439,720
Annual Goals Supported	Protection, Preservation
Priority Needs Addressed (Select)	Protection Affordable Housing Prevention/Reduction of Homelessness & Chronic Homelessness/Provision of Supportive Housing for Seniors and Persons with Special Needs
Target Date for Completion	6/30/2024
Estimate the number & type of families that will benefit from proposed activities:	50 Persons Assisted
Location Description	Alameda County a portion of the Oakland EMSA
Target Areas Included	Countywide
Planned Activities	Short-term, emergency, homelessness prevention, “needs-based”, funding intended to assist PLWHA who cannot meet their monthly housing expenses due to unexpected situations related to their HIV/AIDS. Activities include but are not limited to: assessment of housing and utility needs and financial circumstances for each request. Provide assistance and connect recipients to individual housing and case management plans to identify solutions to stable housing so there is no reoccurrence, and to improve access to care, benefits and income. Update housing plans regularly to address the on-going needs of the household. Provide supportive services or connected to through referrals by project sponsors to help achieve housing goals.
Outcome Goal Indicator	Public service activities other than Low/Moderate Income Housing Benefit 50 Persons Assisted