

Description	HS Basic	EHS Basic	TOTAL
Project Manager for Safety	\$ 19,750	\$ 23,100	\$ 42,850
Temp: Maintenance; Safety	\$ 37,525	\$ 43,890	\$ 81,415
UV improvements; safety hazard supplies (poles, tripping hazards)	\$ 15,800	\$ 18,480	\$ 34,280
Consultant costs for organizational assistance and FCC start-up.	\$ 12,640	\$ 14,784	\$ 27,424
Playground Specialist Assessment; Safety Training	\$ 11,850	\$ 13,860	\$ 25,710
Security Brookfield, HB, SA CDC	\$ 51,350	\$ 60,060	\$ 111,410
Air Quality Assessor; Signage; Bus Passes for Parents	\$ 16,590	\$ 19,404	\$ 35,994
Outdoor Play Area Improvements, AC with UV, Outdoor Lighting	\$ 113,346	\$ 132,571	\$ 245,917
Playground Structure Brookfield	\$ 15,000	\$ -	\$ 15,000
Turf West Grand	\$ -	\$ 50,000	\$ 50,000
Subtotal Base Grant	\$ 293,851	\$ 376,149	\$ 670,000

Description	HS Startup	EHS Startup	TOTAL
Human Resources Employee Relations augmented management assistance.	\$ 18,800	\$ 21,200	\$ 40,000
Purchase of laptops, hotspots, and tech support app for parents and children at grantee and partner sites.	\$ 17,014	\$ 19,186	\$ 36,200
Purchase of adaptive supplies for 16 sites for children with disabilities.	\$ 24,346	\$ 27,454	\$ 51,800
Consultant costs for organizational assistance and FCC start-up.	\$ 15,040	\$ 16,960	\$ 32,000
Minor renovations at all 16 E/HS sites to meet services for children with disabilities.	\$ 32,900	\$ 37,100	\$ 70,000
Subtotal Startup	\$ 108,100	\$ 121,900	\$ 230,000
	\$ 401,951	\$ 498,049	\$ 900,000

Grant Name	Amount
Head Start Basic	\$ 293,851
Early Head Start Basic	\$ 376,149
HS Startup	\$ 108,100
EHS Startup	\$ 121,900
<b>TOTAL</b>	<b>\$ 900,000</b>