Estuary Park



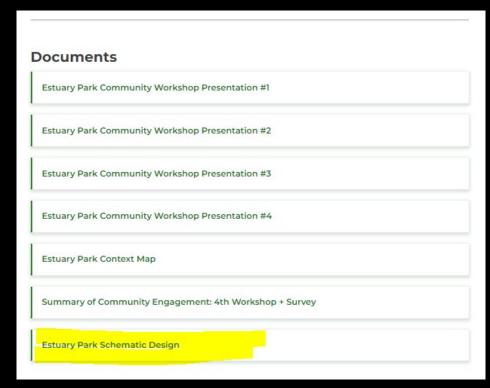
Estuary Park – milestones since 5/16/2022

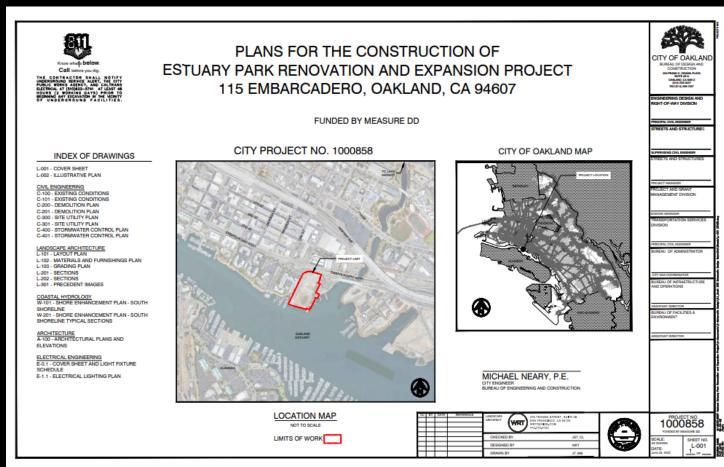
Estuary Park – BCDC Design Review

- Presented at the Bay Conservation and Development Commission (BCDC) Design Review Board meeting June 13, 2022
 - Response was positive and comments generally consistent with City understanding of the park.
 - City aims to return before the Design Review Board in November.



Estuary Park – Schematic Design Package





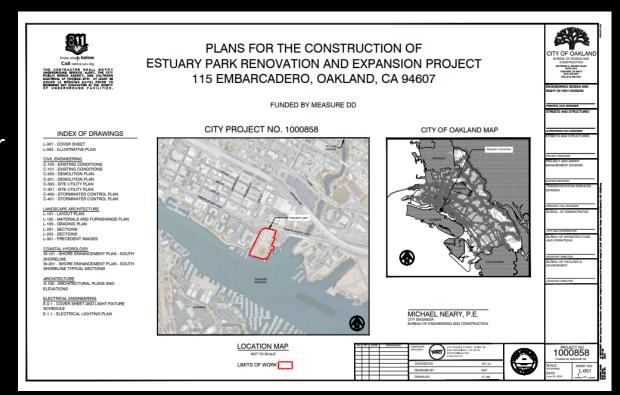
Estuary Park – Design Review

Schematic Design Package

• submitted and presented to the project Technical Advisory Committee (TAC) 7/11/22

The TAC includes staff from: Oakland Parks,
Recreation and Youth Development; Oakland
Public Works - Watershed, Facilities Maintenance
and Parks and Tree Services Divisions; Fire
Department (Lieutenant, Battalion Chief and Water
Rescue Program); Police Department (Beat officer,
Community Resource officer and Chair of the
NCPC); Planning; Public Art Program; and
Transportation - ADA Division, Ped-Bike Program
and Transportation Planning Divisions.

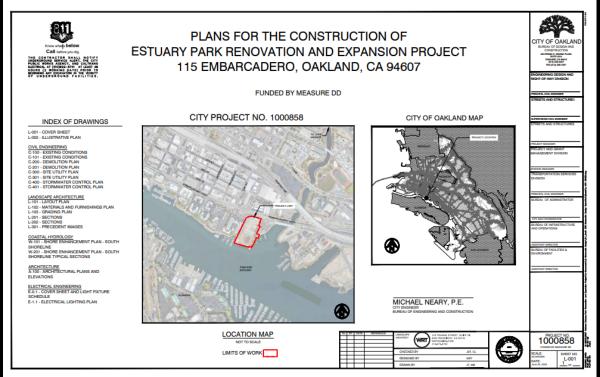
 Plan review comments will be incorporated/responded to in the next submittal.



Estuary Park – Design Review

To be presented to Parks Recreation Advisory Committee (PRAC) 10/12/22





Estuary Park – Design Build Cost

- Park construction cost estimate is \$14.7 million (including contingency and escalation factor to mid-point construction)
 - Staff continues to refine the design and cost, and seek additional grant, bond and nonprofit donation funds for project implementation.
 - Council Resolution adopted to apply for the State Coastal Conservancy Proposition 68
 Climate Adaptation Grant for Design and Construction. Consultant team is preparing a
 grant application package for the Design grant.

Estuary Park – CEQA EIR Addendum

- Draft CEQA EIR Addendum preparation underway in collaboration with Planning Department.
 - Submittal date to be determined and subject to Planning backlog
 - Not anticipated to impact the overall project schedule

Estuary Park – Phase 1 Construction

~Fall 2024