

	Restore Vital City Services	Just Economic Recovery	Address the Housing and Homelessness Crisis	Reimagine and Reallocate Public Safety Resources, Reinvest in Communities	Neighborhood Improvement	Youth and Seniors	Other Areas of Concern	
Kalb - D1	<p>Reduce Staff Vacancies and Promote Employee Retention Fund necessary positions in Human Resources to enable hiring to fill budgeted vacancies. - Increase compensation for selected classifications to help with recruitment and retention.</p> <p>Revenue - Support new Council efforts to increase revenue into our city in order to better provide vital services to our residents. Disaster Emergency Response and Wildfire Prevention - Implementation of Vegetation Management Plan, which is likely to necessitate the re-creation of a Wildfire Prevention Assessment District. - Development of Comprehensive Emergency Preparedness and Response Plan that includes CERT/CORE training, evacuation procedures, emergency shelters and access to survival resources, roles of city employees and electeds, restoration of essential utilities and services, etc.</p>	<p>Workforce Development and Small Business Recovery - Vocational training for key populations (homeless, reentry, youth, high unemployment neighborhoods). - Help our struggling small businesses with recovery, including but not limited to access to mediation services for lease negotiations to keep businesses from closing.</p>	<p>Housing Affordability - Protection: Provide sufficient funding for Rental Adjustment Program to carry out its mission—including enforcement and counseling and education. Fund the creation of a local rental registry. - Preservation: Allocate funds to purchase naturally occurring affordable housing and other existing buildings so they are managed and maintained as affordable for the long-term. Work closely with community land trusts and affordable housing operators. - Production: Identify and provide increased funding for new affordable housing projects. Consider new Affordable Housing Bond measure. o City Services</p> <p>Homelessness Prevention: Expand funding for Keep Oakland Housed program services, emphasizing those services that are most impactful in preventing people from falling into homelessness. • Encampment Management Services/Sanitation: Add funding for additional crews for trash collection and deep cleanings, and contracting for regular porta-potty servicing. o Outreach Services: Increase funding and capacity for city outreach teams in order to be able to visit more locations, build more trusting relationships, and provide more wrap-around support. Work closely with County on outreach to</p>	<p>Public Safety and the changing nature of policing - Fully Fund the MACRO Program as an In-House Service Expand Community Safety Ambassador Program Restore Funding for Vital Violence Prevention Programs Expand ShotSpotter System Hire Civilian OPD Technicians Implement Traffic Calming Measures</p> <ul style="list-style-type: none"> • Department of Violence Prevention (DVP) – Fund all DVP priority strategies well beyond Measure Z funding. Support reauthorization of Measure Z with additional funding for DVP strategies. • Criminal Investigations – Enhance OPD’s capacity to investigate and solve all serious and violent crimes. • Ceasefire – Fully fund and expand Ceasefire program. • Police Commission – Ensure sufficient funding for Oakland Police Commission including robust Office of Inspector General • Civilian Crisis Response – Fund MACRO program to facilitate citywide expansion in FY 22-23. • Analyze and prioritize key recommendations from Reimagining Public Safety Task Force. 	<p>Library Services and Access to WiFi Ensure library hours are maintained for 6-day/week service. - Fund first steps in creating a new Piedmont Avenue Branch Library. - Expand Free Wifi to include North Oakland neighborhoods.</p> <p>Pedestrian and Traffic Safety Implementation of Oakland Safe Streets Initiative. - Implementation of Pedestrian ‘Oakland Walks’ Plan and Bicycle Plan.</p> <p>Park Utilization and Maintenance - Fund parks maintenance needs. - Enhance activation of our city parks and recreation facilities. - Increase attention to Illegal Dumping.</p>			<p>Equitable Climate Action Plan and Green New Deal - Implement near-term actions in adopted Equitable Climate Action Plan (ECAP). - Develop local, implementable Green New Deal with stakeholder, expert and community engagement</p> <p>Food Distribution - Increase funding for expansion city’s food distribution efforts to those in need.</p>

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			<ul style="list-style-type: none"> o Outreach Services: Increase funding and capacity for city outreach teams in order to be able to visit more locations, build more trusting relationships, and provide more wrap-around support. Work closely with County on outreach to people at encampments based on specific needs. o RV Site with Amenities: Identify parcel of land that could be equipped with functioning bathrooms and shower facilities and be used for unhoused residents who use trailers/RVs as their habitation. • Interim and Long-term Housing: Purchase buildings to convert to transitional and permanent extremely low-income housing for unhoused residents. Work closely with County to assist with operations at some of these facilities. <p>- include general purpose fund revenue and capital funds to enable more affordable housing.</p>				
	Restore Vital City Services	Just Economic Recovery	o RV Site with Amenities: Identify parcel of land that could be equipped with functioning bathrooms and	Reimagine and Reallocate Public Safety Resources, Reinvest in Communities	Neighborhood Improvement	Youth and Seniors	Other Areas of Concern
Bas-D2	Preserve Essential City Services and Ensure an Effective, Efficient Government	<p>Protect Workers</p> <p>Protect Small Businesses</p> <p>Create New Revenue Streams and Strategic Partnerships - - Increase general purpose fund revenue with a Progressive, Equitable Corporate Business Tax on the November 2022 Ballot (+\$27M) per Resolution 88227 authored by CP Bas, with recommendations from the Equitable Business Tax Blue Ribbon Task Force.</p>	<ul style="list-style-type: none"> • Interim and Long-term Housing: Purchase buildings to convert to transitional and permanent extremely low-income housing for unhoused residents. Work closely with County to assist with operations at some of these facilities. 	<p>Reimagine and Reallocate Public Safety Resources, Reinvest in Communities - -. Commit \$8M of funding towards recommendations from the Reimagining Public Safety Task Force</p> <ul style="list-style-type: none"> - Allocate ongoing funding for MACRO non-police emergency responders - Allocate ongoing funding for community ambassadors in Eastlake/Little Saigon and Lake Merritt, as well as Chinatown Ambassadors - Increase funding to the Department of Violence Prevention for Commercially Sexually-Exploited Children (CSEC) and gender based-violence service providers - Transfer traffic enforcement duties from OPD to OakDOT - Increase funding to the Department of Violence Prevention to convene a table of community organizations and provide funding for immediate violence interruption, rapid response, and street outreach teams" 	<ul style="list-style-type: none"> - Bella Vista Park Improvements, prioritizing replacing the resilient surfacing under the large tot lot play area. - Clinton Park and Recreation Center Rehabilitation, Design, and Improvements. - Morcom Rose Garden Improvements, including upgrading security and lighting. - Franklin Recreation Center Improvements. - Lincoln Recreation Center Renovations (maintain unspent funds). - San Antonio Park Head Start Center Renovations (maintain unspent funds). - Crime Prevention Through Environmental Design (CPTED) along E.15th Street, a human trafficking hot spot, including: <ul style="list-style-type: none"> 1. Add L.E.D. lights on the street poles on E 15th (There are only light poles on the west side of E15th while the large trees on the east side block much of the light from reaching the east side) 2. Add a stop sign at E 15th and 21st Ave and/or other traffic calming measures on E 15th. <p>Maximize Safe and Equitable Lake Merritt Open Space</p>	Support Arts, Culture, and Youth Leadership	- Develop strategic partnerships with government and philanthropic institutions to increase investments in Oakland programs for affordable housing, homeless interventions and services, community safety and other priorities.
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Bas-D2 cont.					Maximize Safe and Equitable Lake Merritt Open Space		

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Fife-D3	SUPPORTING ESSENTIAL AND CITY WORKERS - Restoring City Services	• Additional aid to small businesses	HOUSING IS A HUMAN RIGHT - Tenant Protections Affordable Housing Homelessness • Black New Deal	DIVEST FROM POLICE/INVEST IN COMMUNITY - "MACRO Walking Ambassadors in the following areas Public Safety (general)"	Street paving and pothole maintenance with a focus on the flatlands in West Oakland. • Traffic Control/Street Calming with a focus on high traffic areas with frequent incidents of traffic injuries and fatalities. Additional funding for Hoover Durant Public Library	- Allocate funding to staff and support the Oakland Youth Commission (\$140,400) o Youth Stipends (\$20,400) o Program Assistant PT (\$20,000) o Program Associate FT (\$75,000) o City-wide Youth Strategy (\$25,000)	• Food security- expand access to healthy foods • Reinvesting and Sustaining Arts and Culture • • The 2021-2023 SSB Community Advisory Board Revenue Allocation Recommendations • 20% City Agencies o 10% HSD o 10% OYRPD (Park Department) • 12% OUSD • 60% Community Investments (Direct assistance and Community based grants) • 8% Admin, Evaluation and Communications
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Thao-D4	- Allocate funds for hazardous tree and fuel removal - Restore the Tree Crew Reopen all partially-closed fire stations Fund wildfire prevention - Designated funding to support the creation of a Wildfire Prevention Assessment District - Update the permitting and appeals portal	Designated funding to aid the City Council in developing revenue-generating ballot measures such as the Equitable Business Tax	- Designated funding to support the creation of affordable housing and deeply affordable housing - Designated funding to explore Zoning Map changes to encourage small business growth - Designated funding for a nexus study to explore increasing the Jobs and Housing Fee (linkage fee) - Create a pilot Small Business Downpayment Assistance Program - Restore 1.0 FTE Deputy Director of Workplace and Employment Standards - Funding and hire staff to support the Homelessness Coordinator	Public Safety & Wildfire Prevention Community Safety Ambassadors for Business Improvement Districts - Enhance CORE/CERT training - Restore Foot Patrol - Restore Sideshow Enforcement Unit; enhance sideshow prevention and investigation capability - Restore Community Resource Officers Restore full Ceasefire Unit - Unfreeze Police Evidence Technicians, Police Service Technicians - Support the MACRO pilot - Funding to support Public Safety Power Outage connectivity, such as for radios, generators, etc. Support for the OK Program	Enhance roadside parcel clearance Enhance roadside parcel clearance Enhance goat grazing Illegal dumping response - Hire parks positions per Measure Q - Allocate funds to create a Joaquin Miller Park maintenance Master Plan - Add civilian Park Naturalists - Allocate funds to ensure clean bathrooms and trash pickups for city parks - Reopen Lions Pool, including unfreezing necessary positions - Dedicated funding for improvements to Joaquin Miller Park - Dedicated funding for Sausal Creek Watershed, including for fencing and signage - Dedicated funding for Courtland Creek Park repairs and improvements - Dedicated funding for	Support Meals on Wheels - Support the Seniors ASSETS Program - Enhance a robust youth summer internship program - Restore all Youth & Schools Services Program, including rec centers - - Support the Safe Time Program	

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Thao-D4 cont.					<ul style="list-style-type: none"> - Dedicated funding for Brookdale Park repairs and improvements MacArthur Blvd Capital Improvement Project for traffic calming and pedestrian safety - A potential roundabout on Foothill/Fairfax - Additional traffic calming/streetscaping in Melrose/High Hopes/Fairfax - Enhanced abandoned auto enforcement - Enhanced illegal dumping response and professional hazardous waste cleanup - Permanent public trash cans for Foothill Blvd - Unfreeze 1.0 FTE Electrical Painter in Graffiti Abatement and Rapid Response - Speed Bumps or other traffic calming measures on Georgia Street - Ascot Path Capital Improvement Project 		
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Gallo - D5	<p>Keep essential services and functions operating</p>	<p>Bring more businesses into Oakland</p> <p>Improve planning and building permits and inspections</p> <p>Evaluate city retail environment and policies to address market changes in retail space demand</p> <p>Help businesses, property owners, economic recovery, testing/contact tracing</p> <p>Establish community-based investment fund</p>	<p>Homelessness - Make full use of housing</p> <p>Clean/Safe/Healthy environment</p> <p>Open places for safe parking</p>	<p>Public Safety and the changing nature of policing - Restore neighborhood walking officers</p> <p>Establish police unit for slideshows</p> <p>Implement MACRO System</p> <p>Motorcycle Police Unit for Traffic Enforcement</p>	<p>Beautification of neighborhood commercial district</p> <p>Secure loans for facade improvements</p> <p>Continue to work with Business Improvement Districts in neighborhood commercial districts</p>		<p>Explore using surplus land</p> <p>Complete the process of adjusting in lieu fee's</p>
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Taylor - D6	<p>New Revenue - - Establish a landing page for users when they first sign onto OAK-Wifi and sell internet ad space on the landing page</p> <p>- Explore the possibility of selling naming rights for City of Oakland Sports fields as a way to generate revenue to support ongoing maintenance of those fields</p> <p>- Explore the possibility of selling naming rights for City of Oakland Sports fields as a way to generate revenue to support ongoing maintenance of those fields</p> <p>- Stand up a city-wide performance management system with single-page dashboards for each department to report on priority metrics on a quarterly basis</p> <p>- Increase department resources as needed and implement necessary policy changes to reduce HR hiring time by 50 percent</p>			<p>A Safer East Oakland - Sideshow Unit</p> <p>Ceasefire</p> <p>911 Call Response</p> <p>Violence interrupters</p> <p>Community Policing</p> <p>ShotSpotter</p> <p>End the Push-Out/Price-out of Longtime Residents -Homelessness Prevention</p> <p>Immediate Response/ Support of Unhoused Oaklanders</p> <p>Investments in Transitional and Long-Term Housing Solutions</p> <p>Prioritize Recruitment and Installation of the New Homelessness Administrator</p>	<p>Improved, Cleaner, and More Attractive Streets - "Traffic Calming Measures</p> <p>Crime Prevention Through Environmental Design</p> <p>Beautification and Streetscaping</p> <p>Pothole Repair and Paving</p> <p>Education and Public Awareness Campaign for Littering and Illegal Dumping</p> <p>Code Enforcement Improvement</p> <p>Lead abatement and other programs to promote healthy home</p> <p>Wildfire Abatement & Disaster Preparedness"</p> <p>Pursue all eligible liens, fees, and fines for which the city has yet to reimbursement for staff time for work completed due to code enforcement and building violations by increasing penalties and fines for illegal dumping and blight</p> <p>- Capital Improvement Program funding for Arroyo Viejo Park Renovation</p> <p>- Implementation of previously funded bathroom installation at</p>	<p>Increased Funding for Youth Employment OK Program</p> <p>- Sustained funding for The Our Kids (OK) Program out of a non-general fund account such as OFCY</p> <p>- Continued funding for Head Start and Meals on Wheels</p> <p>- Seed funding for new Concessionaire at Oakland City Stables to initiate vibrant array of programming that is equitable and accessible for all Oakland youth</p>	<p>In partnership with Alameda County, invest in greater mental health resources and services for Oaklanders</p>

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Taylor - D6 cont.					<ul style="list-style-type: none"> - Implementation of previously funded bathroom installation at Concordia Park - Continued build-out and launch of commercial kitchen rental program at East Oakland Parks & Recreation Facilities that was initiated in December 2020 		
Reid- D7		<ul style="list-style-type: none"> • Support small and disadvantaged businesses through multilingual technical assistance to access financial resources and recovery through the pandemic 		<p>Police Accountability and Public Safety A fully funded Sideshow Enforcement Unit, or an equivalence through a multijurisdictional partnership*</p> <ul style="list-style-type: none"> • Additional public safety presence for violence prevention and intervention, such as Ceasefire and alternative safety measures • ShotSpotter above Highway 580 and expanded throughout District 7* • Additional resources and policy directives to reduce the backlog of removing abandoned vehicles <p>An Oakland Police Department budget that meets our needs and reinvests in alternative public safety measures*</p>	<p>Community Vitality - Overtime funding for our Illegal Dumping crews in District 7*</p> <ul style="list-style-type: none"> • Illegal Dumping Cameras • Traffic calming measures to reduce vehicle speeding and improve neighborhood safety* • Ongoing funding for Safe Recreational Vehicle (RV) Parking • Identify underutilized City owned land and funding sources to support the development of deeply affordable housing* • Funding/Hiring the Deputy Director in the Department of Workforce and Employment Standards <ul style="list-style-type: none"> • Maintain District 7 project carry forward funding toward parks and recreational space 	<p>Support Service Opportunities for Seniors (SOS) Meals on Wheels programming for the delivery of 300,000 meals to underserved seniors - Support Service Opportunities for Seniors (SOS) Meals on Wheels programming for the delivery of 300,000 meals to underserved seniors</p>	<ul style="list-style-type: none"> • Resume the OPEB contribution policy* • Replenish our Vital Services Stabilization (Rainy-Day) Fund* • Funding to develop an engineer's report and ballot measure to put before the voters to reauthorize, or an equivalence of, the Wildfire Prevention Assessment District
Kaplan - At Large	<p>Restore Vital City Services - "Restore and Expand Fire Services Maintain Fully Staffed City Departments Reinvest in Parks and Recreation"</p> <p>- DWES must be properly resourced and staffed with workers' rights experts, includes unfreezing and filling the DWES deputy director position.</p>	<p>Increase Economic Opportunity - "Expand and Continue Lake Merritt Vendor Program Fund Youth Summer Jobs Programs Provide Job Training Diversity Opportunities"</p>	<p>Make full use of housing Clean/Safe/Healthy environment Open places for safe parking - Increased Services for Immediate, Emergency Housing Shelter Increase Services at Encampments Fully Staff Housing & Community Development Department Support the Development of Affordable Housing</p>		<p>Keep Our Communities Clean - "Increase Department of Public Works Staffing Invest in Infrastructure Repair"</p>		<ul style="list-style-type: none"> - Prioritize spaces for arts and cultural activities - Direct support to the BAMB CDC - Specifically fund jobs for youth who are interested in programs in arts and culture in collaboration with existing programs in the community - Budgeting process that is conducted with notice to the public so that they have the opportunity to offer feedback to their elected officials - Changes must be made so that the reserves cannot be spent without a public process that includes authorization from Council