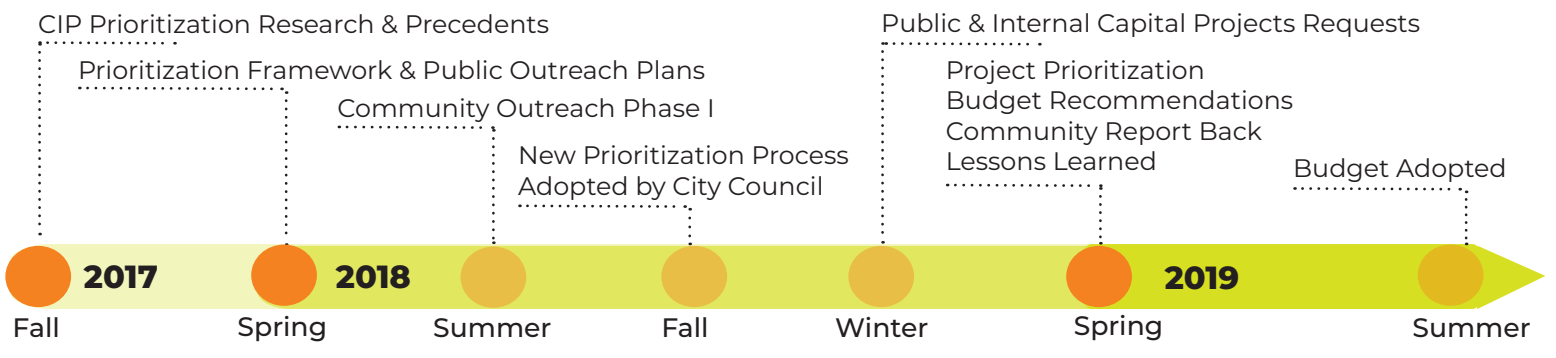


AN OAKLANDER'S GUIDE

Your **VOICE** and **VALUES** have shaped the City of Oakland's new process to select and fund **CAPITAL PROJECTS** that improve and maintain **PUBLIC FACILITIES** and **INFRASTRUCTURE**.



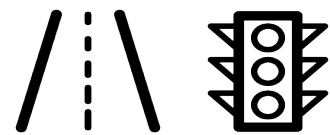
WHAT IS A CAPITAL PROJECT?



WHAT IS A CAPITAL BUDGET?

A City's **savings account** to improve & renovate public infrastructure. The City of Oakland plans its capital budget **every 2 years!**

THIS PLAN IS CALLED A CAPITAL IMPROVEMENT PLAN (CIP)

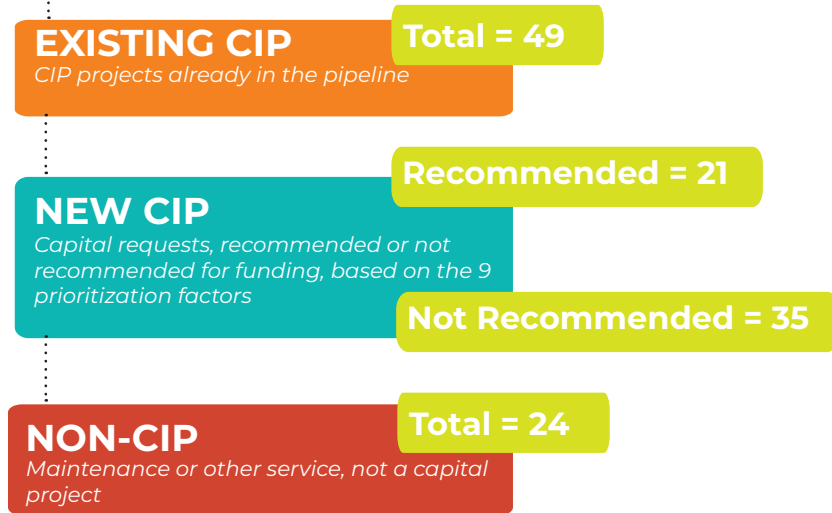


OakDOT CIP is organized into **12 programs**, including capital projects for paving, sidewalks, signal lights, intersection improvements, community planning & others!

HISTORICALLY, CIP projects were only proposed by staff in each City department. In 2018, The City of Oakland directly requested CIP projects from **COMMUNITY MEMBERS**. We received almost **300 COMMUNITY REQUESTS!** **CITY STAFF** submitted almost **300 REQUESTS** as well.

129 community requests focused on transportation. **OakDOT** reviewed and classified these requests in **3 categories**:

Internally, **OakDOT staff** submitted **93 CIP requests** that were evaluated using **9 prioritization factors**:



ADOPTED 2-YEAR CAPITAL BUDGET

OakDOT 2-YR CIP budget has more than **doubled** over time.

Over 60% of funds come from the recently enacted **Infrastructure Bond (Measure KK)**.

Measure KK enables OakDOT to fund:

- Citywide Street Resurfacing - **\$76 M**
- Complete Streets Capital - **\$12 M**
- Curb Ramps - **\$4 M**
- Neighborhood Traffic Safety / Safe Routes to Schools - **\$3 M**
- Sidewalk Repair - **\$2 M**

