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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **DISTRICT FUNDING RECOMMENDATIONS *(CD#\_\_\_1\_\_)FY 2020/21 (Year 1)*** | | | | | | |  | |
| **Proposal No.#** | **Agency** | **Project title** | **Acquisition and**  **Disposition** | **Economic**  **Development** | **Health and**  **Wellness**  **Programs** | **Homeless**  **Services** | **Housing**  **Related**  **Services** | **Public**  **Services** | **Public Facility and**  **Improvements** | **FY**  **2020-2021**  **TOTAL** |
| 2 | St. Mary’s Center | Winter Shelter | $ - | $ - | $ - | $ - | $ 30,753 - | $ - | - | $ 30,753 - |
| 4 | Urban University | Single Moms at Work Transitional Housing | $ - | $ - | $ - | $ - | $ 12,151 - | $ - | $ - | $ 12,151 - |
| 5 | Satellite Affordable Housing | 3050 International | $ - | $ - | $ - | $ - | $ - | $ - | $ 24,000 - | $ 24,000 - |
| 6 | Santa Fe Neighborhood Association | Helen MacGregor | $ - | $ - | $ - | $ - | $ - | $ - | $ 35,950 - | $ 35,950 - |
| 7 | Santa Fe Neighborhood Association & Neighbors  Self-Help Hunger Program | Driver Plaza Community Improvement | $ - | $ - | $ - | $ - | $ - | $ - | $ 12,297 - | $ 12,297 - |
|  |  | **TOTAL(S): $ -** | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 72,247 -** | **$ 115,151 -** |

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|  |  | **DISTRICT FUNDING RECOMMENDATIONS *(CD#\_\_\_1\_\_)FY 2021/22 (Year 2)*** | | | | | | |  | |
| **Proposal No.#** | **Agency** | **Project title** | **Acquisition and**  **Disposition** | **Economic**  **Development** | **Health and**  **Wellness**  **Programs** | **Homeless**  **Services** | **Housing**  **Related**  **Services** | **Public**  **Services** | **Public Facility and**  **Improvements** | **FY**  **2021-2022**  **TOTAL** |
| 1 | City of Oakland Public Works Department | Bushrod Recreation Center Improvements | $ - | $ - | $ - | $ - | $ - | $ - | $ 72,247 - | $ 72,247 - |
| 2 | City of Oakland Public Works Environmental  Services Division | Food Hub Pilot | $ - | $ - | $ | $ - | $ - | $ 12,151 - | $ - | $ 12,151 - |
| 3 | St. Mary’s Center | Winter Shelter | $ - | $ - | $ - | $ - | $ - | $ 30,753 - | $ - | $ 30,753 - |
|  |  | **TOTAL(S): $ -** | | **$ -** | **$ -** | **$ -** | **$ -** | **$42,904 -** | **$ 72,247 -** | **$ 115,151 -** |

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| **CD District #** |  |  |  |  |  |
| **SUMMARY TOTAL FUNDING CATEGORIES** |  |  |  |  |  |
| **FY 2020 – 2022** |  |  | **FY 2020 - 2021** |  | **FY 2021 - 2022** |
| **Acquisition and Disposition** |  | **$** |  | **$** |  |
| **Economic Development** |  | **$** |  | **$** |  |
| **Health and Wellness Programs** |  | **$** |  | **$** |  |
| **Homeless Services** |  | **$** |  | **$** |  |
| **Housing Related Services** |  | **$** |  | **$** |  |
| **Public Services** |  | **$** | 66,904 | **$** | 42,904 |
| **Public Facility and Improvements** |  | **$** | 48,247 | **$** | 72,247 |
|  | **TOTAL** | **$** | 115,151 | **$** | 115,151 |

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| **CD District #** | | |  | | | | |  |  |  |
|  | | | **CDBG RFP FISCAL YEARS 2020/21-2021/22 DECLINED PROPOSAL** | | | | |  |  |  |
| **Proposal No.#** | **Agency** | **Project Title** | **Acquisition and**  **Disposition** | **Economic**  **Development** | **Health and**  **Wellness**  **Programs** | **Homeless**  **Services** | **Housing**  **Related**  **Services** | **Public**  **Services** | **Public Facility and**  **Improvements** | **Declined**  **Proposal**  **Explanation** |
| **n/a** | **n/a** | **n/a** | **n/a** | **n/a** | **n/a** | **n/a** | **n/a** | **n/a** | **n/a** | **n/a** |