

# CITY OF OAKLAND

## BUDGET ADVISORY COMMISSION

Notice is hereby given that a meeting of the City of Oakland Budget Advisory Commission (BAC) is scheduled for **Wednesday, April 14, 2021** at **6:00 PM.**

Pursuant to the Governor's Executive Order N-29-20, all members of the Budget Advisory Commission will join the meeting via phone/video conference and no teleconference locations are required.

### **Commission Members:**

Jay Ashford, Ken Benson, ~~Carrie Crespo-Dixon~~, Ed Gerber, Vincent Leung, ~~Joseph Macaluso~~, John McKenna, Kasheica McKinney, Caitlin Prendiville, Sarah Price, Brenda Roberts, Michael Silk, Marchon Tatmon, D2 – Vacant, D3 - Vacant

### **City's Representative(s):**

Ecaterina Burton & Jose Segura– *Finance Department*

### **Meeting Agenda:**

1. Administrative Matters [5 minutes]
  - Welcome & Attendance
2. Nomination/Election of BAC Vice-Chair [10 minutes] – Commission  
John McKenna volunteered to be Vice Chair, motioned by Ken Benson, Second by Ed Gerber, approved unanimously.
3. Review/Discussion of Five-Year Financial Forecast [40 minutes] – Commission, City Staff
  - Link to 2021-25 Five-Year Financial Forecast Report:  
<https://oakland.legistar.com/LegislationDetail.aspx?ID=4815325&GUID=A37E363A-FBE5-4819-9D02-E9018F0E5392&Options=&Search=>  
City representative Bradley Johnson presented the Five Year Financial Forecast report to the Commission.
4. Identification of Ad-Hoc Committee to draft response report to Mayor's Proposed Budget by June 15. [15 minutes] – Chair, Commission  
Content Adhoc Committee: Ed, John, Marchon, Ken, Caitlin  
Process Adhoc Committee: Vincent, Brenda, Jay
5. Quick Update on Reimagining Public Safety Task Force [10 minutes]  
Commissioner Brenda Roberts provided an update on the RPSTF

6. Open Forum [10 minutes]

7. Adjournment

**CITY OF OAKLAND  
BUDGET ADVISORY COMMISSION**

Hi there,

You are invited to a Zoom webinar.

When: Apr 14, 2021 06:00 PM Pacific Time (US and Canada)

Every month on the Second Wed, until Apr 14, 2021, 1 occurrence(s)  
Apr 14, 2021 06:00 PM

Please download and import the following iCalendar (.ics) files to your calendar system.

Monthly:

[https://us06web.zoom.us/webinar/tJlqdioqTwvHN1PTNxcJmecDjC84MzTtwpQ/ics?icsToken=98tyKuCuqTsrGtOStR-ORowAB4igd\\_TwtmZYgo0MrCvLGyN5bwb1EuhhauZSCuzE](https://us06web.zoom.us/webinar/tJlqdioqTwvHN1PTNxcJmecDjC84MzTtwpQ/ics?icsToken=98tyKuCuqTsrGtOStR-ORowAB4igd_TwtmZYgo0MrCvLGyN5bwb1EuhhauZSCuzE)

Topic: Meeting of the City of Oakland Budget Advisory Commission (BAC)

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/96701077569>

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