

FY2021-23 Council Earmarked Projects/Programs

Projects/Programs	Council District	Allocation	Original Scope	Updated Scope	Updated Cost	Installation Timeline	Completion Date
Projects							
Intersection of 101st & Walnut	7	\$5,000	A stop sign or roundabout to protect children who attend Aspire Monarch Academy School	Install stop signs on Walnut at 101st	\$5,000	End of 2021	Jun-22
96th & Olive Stop Signs	7	\$5,000	A four way stop sign to prevent hit and runs	Install stop signs on 96th at Olive	\$5,000	End of 2021 / Spring 2022	Jun-22
E Street between 98th & 105th	7	\$78,000	Traffic calming measures which have been requested by NCPC 32X - install up to 10 speed bumps	Install 6 speed bumps (or more) & 2 stop signs on E St at 103rd & 104th	\$58,000	End of 2021 / Spring 2022 (stop signs); Summer/Fall 2023 (speed bumps)	Jul-22 (stop signs)
LED Lights on Street Poles on E 15th from 15th to 23rd Ave	2	\$25,000	Add LED lights on street poles (there are only light poles on the west side of E 15th while the large trees on the east side block light from reaching the east side); CEPTED follow up item regarding human trafficking	Electrical Services will upgrade the existing LED's with higher wattage units for an approximately 50% increase in lighting along the corridor in support of crime prevention efforts	\$23,000	Spring 2022	Apr-22
<i>Traffic Calming & Sideshow Deterrence Program Phase 1: Mac/35th, Foothill/Fairfax, Mac/High, International/42nd, "The Pit"</i>	4, 5	within \$650,000 program budget	Hardened centerlines, Bott's dots, FG300 curb system	International/42nd and "The Pit" are in Caltrans' ROW and will require encroachment permits from Caltrans	\$109,000	Summer 2022	Sep-22
<i>Traffic Calming & Sideshow Deterrence Program Phase 2: Mac/106th, Foothill/55th, Mac/82nd, Mac/Seminary, International/82nd</i>	4, 5, 6, 7	within \$650,000 program budget	Hardened centerlines, Bott's dots, FG300 curb system	Based on OPD's impact analysis, International/82nd has been replaced by 3 other locations in Phase 3	\$117,000	Summer 2022	Sep-22
<i>Violence Prevention Pilot Program: E 15th (15th-23rd)</i>	2	within \$1,000,000 program budget	Speed bumps	Install 7 speed bumps (\$56,000) & 3 intersection diverters at 16th, 18th, & 20th aves (\$72,500)	\$128,500	Summer 2022 (speed bumps); Spring 2023 (diverters)	Feb-23
Idora Park Traffic Calming Measures	1	\$226,424	Speed and volume reduction measures to alleviate the impact of cut-through traffic	Project scope is being revised to align with the allocated amount; hardened centerlines have been installed on Shattuck at 57th, Aileen, 58th	NA	Hardened centerlines on Shattuck (Summer 2023); rest TBD	May-23 (hardened centerlines)
Sideshow Deterrance/Traffic Calming	Citywide	\$150,000	For MacArthur/Coolidge and MacArthur/Fruitvale intersections	MacArthur/Coolidge is a candidate for hardened centerlines & post-delineated medians & bulbouts; MacArthur/Fruitvale has limited space for traffic calming, so efforts will be redirecxted to improve signal operation	\$80,000	Summer 2023	Jun-23 Mac/Coolidge; alternative locations under consideration for Mac/Fruitvale
<i>Traffic Calming & Sideshow Deterrence Program Phase 3: International/98th, International/15th, 66th/Coliseum Way</i>	2,6,7	within \$650,000 program budget	Hardened centerlines, Bott's dots, FG300 curb system	International/98th is in Caltrans' ROW and will require encroachment permits from Caltrans; International/16th under consideration as an additional location	TBD	Spring 2024	
Toler & Thermal Traffic Calming	7	\$78,000	Traffic calming measures to prevent speeding & vehicle hit and runs - install 10 speed bumps	Install 3 speed bumps on Toler & 7 (or more) on Thermal - exact locations TBD	\$80,000	End of 2024	
96th & Sunnyside	7	\$104,000	96th & Sunnyside, roundabout to protect children who use Verdese Park & walk to school daily	Install a neighborhood-sized traffic circle	\$104,000	End of 2024	
Roundabouts at Suter/Liese, 38th/Penniman, & Brookdale off Courtland	5	\$312,000	Roundabouts at the three listed intersections to reduce speeds & increase pedestrian safety	Install traffic island(s) at Suter/Liese; consider packaging 38th/Penniman to future traffic calming efforts on 38th as a Neighborhood Bike Blvd; add Brookdale off Courtland to ongoing Courtland Creek Restoration Project	\$208,000	End of 2024	
Four rectangular rapid flashing beacons at E 12th street/13th Avenue	2	\$100,000	RRFB's to improve crossing safety	Install RRFBs; consider restricting 13th Ave approach to right turns only	\$100,000	End of 2024	
Fontaine between 82nd & 98th	7	\$62,400	Traffic calming measures which have been requested by NCPC 35X; potential traffic calming are speed bumps (up to 8) between Fontaine & 98th	In addition to speed cushions on Golf Links, solar-powered stop-ahead flashers for SB Fontaine are being considered	\$94,000	End of 2023 (speed cushions); end of 2024 (stop-ahead flashers)	
MacArthur at 65th, 66th, & 69th - Stop Signs	6	\$15,000	Stop signs to reduce speeding & accidents along this corridor	Installing stop signs stopping an arterial street will require full engineering analysis; estimed cost is for study only	\$5,000	TBD	
Programs							
<i>Sidewalk Cut-outs to Add Trees to Flatland Streets</i>	4, 6, 7	\$143,396	18 sidewalk cut-outs for tree wells in the D6 flatlands (10 for flatlands in D4 and D7); assumes \$5K/cut-out	TBD	TBD	TBD	