# ICE HOURS

Company Name Subs with activity for this reporting period only	SUMMARY OF THE OAKL.		
By Craft and Comments	SUMMARY OF THE OAKLAND WORKFORCE REPORT FOR THE OAKLAND ARMY BASE From 08/01/2014 to 9/01/2014		CITY OF OAKLAND
Total W	ork Hours ractor		
Total C	raft Hours		*
50% Oa Residen		JOBS	
20% Al	l 	A	POLICI
25% of Disa-dv Hrs	20% / antaged	PPRENTI	S

		78% complete	DEKAY DEMOLITION	Subs with activity for this reporting period only	Company Name	From	COMPRESANT OF THE COMPRES
Operating Engineers (Heavy & Highway)			HOURS WORKED		By Craft and Comments	From 08/01/2014 to 9/01/2014	ARMY BASE
& Highway)	Committee of the commit	Laborers	46	Tota by C		ork I acto	loui r
26.00		20.00		Tota	ıl Cr	aft l	Hou
26.00	43.48%	20.00		50% Resi			
0.00	0.00%	0.00		20%	All		
0.00	0.00%	0.00		25% Disa Hrs			
				New Date		urs 7	Го
				Num App Date	renti	of N ices t	
			10	100			

0.00% | 0.00%

## Shortfalls/Notes

Laborers - Oakland Residents, Apprentice and Disadvantaged

Operating Engineers - Apprentice and Disadvantaged

Gallagher & Burk, Inc.	HOURS WORKED 352.5					
64% complete	Laborers	Laborers 77.00	77.00	41.00	0.00	
			21.84%	11.63%	0.00%	
	Operating Engineers (Heavy & Highway)	275.50	275.50	56.00	0.00	
			78.16%	15.89%	0.00%	
Shortfalle/Notes						

## Shortfalls/Notes

Laborers - Oakland Residents, Appentice and Disadvantaged

Alaman Dahar Cam	HOLIES WORKED 1 220						
JAMES OF POSTER COLD							
570/ complete	second 1		1 1/0 75	350 35	00 1/2	2260	^
27/0 combrete	Labolets	1,147./3	1,147./3	02.00	04.00	2200	·
			02 55%	7005 86	18 77%		
			1	_			
	Operating Engineers (Heavy & Highway) 79.25	79.25	79.25	0.00	0.00		
Shortfalls/Notes			6.45%	0.00%	0.00%		
					The state of the s		

Operating Engineers - Oakland Residents, Apprentice and Disadvantaged

4 Hotline Construction	HOURS WORKED 31.50				
50% complete	Electrical Utility Lineman	31.50	31.50	0.00	0.00
			100.00%	0.00%	0.00%
Shortfalls/Notes					

Electrical Utility Lineman - Apprentice and Disadvantaged worker.

		57.3 % complete	Construction - Roads	5 Goodfellow Top Grade
	Operating Engineers (Heavy & Highway Work)     809.00		La	HOURS WORKED 2,045.50
	Vork) 809.00		Laborer 1196.50	5.50
39.55%	809.00	58.49%	1196.50	
5.70%	116.50	10.66%	218.00	
100.00%	116.50	44.04%	96.00	

## SUMMARY OF THE OAKLAND WORKFORCE REPORT FOR THE OAKLAND ARMY BASE CITY OF OAKLAND JOBS POLICIES APPRENTICE HOURS Number of New Apprentices to

Shortfalls/Notes Company Name
Subs with activity for this reporting period only From 08/01/2014 to 9/01/2014 By Craft and Comments **Total Work Hours** Leamster by Contractor 40.00 Total Craft Hours 40.00 50% Oakland 1.96% **Resident Hours** 0.00%0.00 20% All 25% of 20% / 0.00% 0.00 Disa-dvantaged Hrs New Hours To Date

Date

Laborers - Apprentice

Operating Engineer - oakland Resident, Apprentice and Disadvantaged

6 Mountain Cascade	HOURS WORKED 3,127.00						
46% complete	Laborer	Laborer 1846.50	1846.50	136.50	0.00	157.5	1
			59.05%	4.37%	0.00%		
	Operating Engineer (Heavy & Highway) 1272.00	1272.00		192.00	0.00		
			40.68%	6.14%	0.00%		8
	Teamster 8.5	8.5	8.5	0.00	0.00		
Shortfalls/Notes			0.27%	0.00%	0.00%		

Laborers - Apprentice, Disadvantaged

Operating Engineer - Oakland Resident, Apprentice and Disadvantaged

1313.5	0.00%	44.68%	100.00%			
	0.00	42.00	94.00	94.00	Operating Engineer (Heavy & Highway)	of Hayward Baker, Inc.
					HOURS WORKED 94.00	7 HB Wick Drains/ Division

Shortfalls/Notes
Disadvantaged

Morrow Meadows	HOURS WORKED 25.00				
6.50% complete	Electrician	25.00	25.00	0.00	0.00
i i			100 00%	0 000/	70000

HOURS WORKED

Field Surveyor

194.50

194.50 100.00%

52.44% 102.00

18.14% 18.50

194.50

9 Aliquot Associates, Inc. Operting Engineer - Apprentice and Disadvantaged

45.9 % complete

Shortfalls/Notes

Field Surveyor shortfall in the Disadvantaged requirement.

oils and Material Tester 384.50 384.50 (		Building/Construction Inspector and Field Soils and Material Tester	31.70% complete
HOURS WORKED 384.50	RKED 384.50	HOURS WO	10 Berlogar Stevens

# SUMMARY OF THE OAKLAND WORKFORCE REPORT FOR THE OAKLAND CITY OF OAKLAND ARMY BASE JOBS POLICIES APPRENTICE HOURS

From 08/01/2014 to 9/01/2014

Company Name
Subs with activity for this

By Craft and Comm

By Craft and Comments **Total Work Hours** by Contractor **Total Craft Hours** 50% Oakland Resident Hours 0.00% 20% All 25% of 20% / Disa-dvantaged Hrs New Hours To Date Number of New Apprentices to Date

### Shortfalls/Notes

reporting period only

Building/Construction Inspector, Field Soils & Material Tester - Apprentice & Disadvantaged

Laborer	11 Turner Construction	HOURS WORKED 21:		8	21000		3000	11 00
100.00% 54.79% 100.00%	26.80% complete	La	borer 219.00	00	219.00	120.00	120.00	41.0
				1	00.00%	54.79%	100.00%	

12 Goodfellow Top Grade Shortfalls/Notes 18.8% complete No Shortfalls Construction - Earthwork HOURS WORKED Operating Engineers Teamsters 320.50 Laborer 161.50 150.00 9.00 50.39% 161.50 2.81% 46.80% 150.00 9.00 14.04% 0.00% 45.00 0.00% 0.00 0.00 0.00% 0.00% 0.00 0.00 0.00 55.00

Laborers - Apprentice and Disadvantaged

Operating Engineers -Oakland Residents, Apprentice and Disadvantaged

Teamsters -non-apprenticeable craft - no shortfall.

OURS WORKED         39.00           & Highway Improvement Worker         39.00         39.00         0.00         0.00         0.00% <td< th=""><th></th><th>0% complete Parking &amp;</th><th>3 Chrisp Company Ho</th></td<>		0% complete Parking &	3 Chrisp Company Ho
39.00 0.00 ( 100.00% 0.00% 0		ng & Highway Improvement Worker	HOURS WORKED 39.00
0 0.00 (		39.00	
0.00 0.00 0.00% 0.00%	100.00%	39.00	
0.00	0.00%	0.00	
120	0.00%	0.00	

## hortfalls/Notes

Parking & Highway Improvement Worker has a shortfall in the Apprentice and Disadvantaged requirements.

15 Advanced Pipeline Services	<b>Both Laborers and Operating Engineers -</b>	Shortfalls/Notes			10% complete	14 D-Line Constructors
HOURS WORKED 14.00	Both Laborers and Operating Engineers - Oakland Resident, Apprentice and Disadvantaged		Operating Engineers (Heavy & Highway) 644.00		Laborers	HOURS WORKED 1,133.00
0	ed		y) 644.00		rs 489.00	0
		56.84%	644.00	43.16%	489.00	
		10.24%   100.00%	116.00	0.00%	0.00	
		100.00%	116.00	0.00%	0.00	

#### On Call SUMMARY OF THE OAKLAND WORKFORCE REPORT FOR THE OAKLAND ARMY BASE Company Name Subs with activity for this reporting period only From 08/01/2014 to 9/01/2014 CITY OF OAKLAND By Craft and Comments Total Work Hours Laborers by Contractor **Total Craft Hours** 100.00% 50% Oakland **JOBS POLICIES Resident Hours** 0.00% 20% All **APPRENTICE HOURS** 25% of 20% / 0.00% Disa-dvantaged Hrs New Hours To Date Number of New Apprentices to Date

## Shortfalls/Notes

Laborers -Oakland Resident, Apprentice and Disadvangtaged

16 Dillard Environmental	HOURS WORKED 356.25					
On call	Laborer	Laborer 192.50	192.50	0.00	0.00	
			54.04%	0.00%	0.00%	
	Teamsters	Teamsters 163.75	163.75	0.00	0.00	
Shortfalls/Notes			45.96%	0.00%	0.00%	
Laborers - Apprentice and Disadvantager	)isadvantaged					

Laborers - Apprentice and Disadvantaged

Teamsters - non-apprenticeable trade.

<b>Industrial Railways</b>	HOURS WORKED	96				
1% Complete	L	Laborer	96.00	96.00	32.00	0.00
		Donn		100.00%	33.33%	0.00%

## I aborate Disadvantaged

Laborers - Disadvantaged

Alarcon Bohm Special	HOURS WORKED 421.5				
8 Projects	Operating Engineer	421.50	421.50	147.00	0.00
31.8% Complete			100.00%	34.88%	0.00%

# Talus Construction, Inc.

HOURS WORKED

Laborer

0.00%

0.00%

0.00%

154

0.00

0.00

0.00

Operating Engineers - Disadvantaged

Shortfalls/Notes

This firm did not have any work activity during the month of August, it is important to note their New Apprentice acitivity to date.



#### COMMUNITY JOBS OVERSIGHT COMMISSION

Agenda Item 7
Summary Report on the Workforce
Oakland Army Base

City of Oakland
City Administrator's Office
Contracts and Compliance Division
250 Frank H. Ogawa Plaza, Suite 3341
Oakland, CA 94612
510-238-3970
dbarnes@oaklandnet.com



#### COMMUNITY JOBS OVERSIGHT COMMISSION

Agenda Item 7
WORKFORCE REPORT FOR THE PERIOD
08\_01\_14 - 09\_01\_14
Oakland Army Base

City of Oakland
City Administrator's Office
Contracts and Compliance Division
250 Frank H. Ogawa Plaza, Suite 3341
Oakland, CA 94612
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Requirement 1: 50% Craft by Craft to be worked by an Oakland Resident

Requirement 2: 20% Craft by Craft to be worked by an Apprentice (No Local Requirement)

Requirement 3: 25% of the 20% Apprentice Hours to be worked by an Oakland Disadvantaged Apprentice

Contractor Name Craft		Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Advanced Pipeline Services							
Laborer and Related Classifications		360.50	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		360.50	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	3	CALL					
		Total	All Oakland	A.II.	0-144	0-144	<b>NA/</b>
		Total Employee		Apprentice	Oakland Disadvantaged	Oakland Apprentice	West Oakland
Contractor Name Craft		Hours		Hours		Hours	Hours
Advanced Pipeline Services- Sub to MCI							
Laborer and Related Classifications		295.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		295.00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	1						
Contractor Name Craft		Total Employee Hours		All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
ALARCON BOHM CORP							
Laborer and Related Classifications		26,053.50	16,801.25	8,221.75	2,221.25	5,363.75	897.50
Percentage of Each Craft Total Hours			64.49%	31.56%	27.02%	20.59%	
Operating Engineer (Heavy & Highway work)		738.00	738.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			100.00%	0.00%	0.00%	0.00%	
Sub Total		26,791.50	17,539.25	8,221.75	2,221.25	5,363.75	897.50
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	38	2	50%	20%	25%		
		Total	All Oakland	All	Oakland	Oakland	West
Contractor Name Craft		Employee			Disadvantaged		Oakland Hours

Contractor Name Craft	To Employ Ho	ee	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Alarcon Bohm Special Projects							
Operating Engineer (Heavy & Highway work)	999	.00	570.50	325.00	0.00	325.00	325.00
Percentage of Each Craft Total Hours			57.11%	32.53%	0.00%	32.53%	
Sub Total	999	.00	570.50	325.00	0.00	325.00	325.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	0						
Contractor Name Craft	To Employ Ho	ee	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Aliquot Associates, Inc.							
FIELD SURVEYOR	904	.50	325.50	206.50	60.50	106.00	53.50
Percentage of Each Craft Total Hours			35.99%	22.83%	29.30%	11.72%	
Sub Total	904	.50	325.50	206.50	60.50	106.00	53.50
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	<u>6</u>					,	
	To	tal	All Oakland	All	Oakland	Oakland	West
Contractor Name Craft	Employ Ho	ee			Disadvantaged Hours		Oakland Hours
BAY LINE CUTTING & CORING, INC.							
Laborer and Related Classifications	4	.50	0.00	0.00	0.00	0.00	4.50
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total	4	.50	0.00	0.00	0.00	0.00	4.50
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires			50%	20%	25%		
Contractor Name Craft	To Employ Ho	ee	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Berlogar Stevens & Associates Inc BUILDING / CONSTRUCTION INSPECTOR	2,368	5.50	0.00	8.00	0.00	0.00	0.00
AND FIELD SOILS AND MATERIAL TESTER	_,500						0.00
Percentage of Each Craft Total Hours			0.00%	0.34%	0.00%	0.00%	

Contractor Name Craft	Е	Total mployee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Berlogar Stevens & Associates Inc							
Sub Total		2,368.50	0.00	8.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires		<u>6</u>				Ţ	
Contractor Name Craft	Е	Total imployee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
CHRISP COMPANY							
PARKING AND HIGHWAY IMPROVEMENT PAINTER (LABORER)		48.00	7.50	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			15.63%	0.00%	0.00%	0.00%	
Sub Total		48.00	7.50	0.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	0				land Rentard Consideration		
Contractor Name Craft	E	Total Imployee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Clean Sweep Services							
TEAMSTER		21.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		21.00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	0						
Contractor Name Craft	E	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
D - LINE CONSTRUCTORS		Hours		Tiodis	nouis	110013	710013
Operating Engineer (Heavy & Highway work)		409.50	266.50	110.50	0.00	110.50	0.00
Percentage of Each Craft Total Hours		100.00	65.08%			26.98%	0.00
Sub Total		409.50	266.50			110.50	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	4						

Contractor Name Craft		Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Dillard Environmental Services							
Sub Total		2,207.75	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	3	CALL					
Contractor Name Craft		Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours		West Oakland Hours
Dillard Environmental Services - Sub to Mountain Cascade, INC							
Laborer and Related Classifications		80.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
TEAMSTER		115.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%			
Sub Total		195.00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	0						
Contractor Name Craft		Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
D-Line Constructors							
Laborer and Related Classifications  Percentage of Each Craft Total Hours		960.00	735.50 76.61%	0.00 0.00%		0.00 0.00%	0.00
Operating Engineer (Heavy & Highway work)		1,273.00	913.50	148.00			0.00
Percentage of Each Craft Total Hours			71.76%	11.63%	100.00%	11.63%	
Sub Total		2,233.00	1,649.00	148.00	148.00	148.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	1						
			All Oakland	All	Oakland	Oakland	West
Contractor Name Craft		Employee Hours	Hours	Apprentice Hours	Disadvantaged Hours		Oakland Hours
Flatiron West, Inc.							
Carpenter and Related Trades		5.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%				

Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Flatiron West, Inc.						
Laborer and Related Classifications  Percentage of Each Craft Total Hours	2,378.50	1,281.50 53.88%	0.00 0.00%	0.00 0.00%	0.00 0.00%	0.00
Operating Engineer (Heavy & Highway work)  Percentage of Each Craft Total Hours	2,037.00	576.00 28.28%	138.00 6.77%	130.00 94.20%	130.00 6.38%	0.00
Operating Engineer (Landscape Construction) Percentage of Each Craft Total Hours	106.00	0.00%	0.00%	0.00%	0.00	0.00
Sub Total	4,526.50	1,857.50	138.00	130.00	130.00	0.00
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	ON CALL 5 2	50%	20%	25%		
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
FOCON, INC.						
Laborer and Related Classifications  Percentage of Each Craft Total Hours	1,180.00	1,132.00 95.93%	48.00 4.07%		0.00 0.00%	445.00
Operating Engineer (Heavy & Highway work)  Percentage of Each Craft Total Hours	549.00	549.00 100.00%	0.00 0.00%		0.00 0.00%	0.00
Sub Total Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	1,729.00 57% 0 0	1,681.00 50%	48.00 20%		0.00	445.00
Contractor Name Craft	Total Employee Hours		All Apprentice Hours	Oakland Disadvantaged Hours		West Oakland Hours
FONSECA MCELROY GRINDING CO, INC						
Operating Engineer (Heavy & Highway work)  Percentage of Each Craft Total Hours	32.00	0.00 0.00%	0.00 0.00%		0.00 0.00%	0.00
Sub Total  Percentage of Required Hours  Percentage of Contract Completion  Total New Hires	32.00 ON CALL 0	0.00 50%	0.00 20%		0.00	0.00

Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
GALLAGHER & BURK, INC.						
Laborer and Related Classifications	626.50	508.00	275.00	0.00	266.00	195.00
Percentage of Each Craft Total Hours		81.09%	43.89%	0.00%	42.46%	
Operating Engineer (Heavy & Highway work)	1,526.00	733.50	404.00	0.00	363.50	25.50
Percentage of Each Craft Total Hours		48.07%	26.47%	0.00%	23.82%	
Sub Total	2,152.50	1,241.50	679.00	0.00	629.50	220.50
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	64% 1 0					
	Total Employee	All Oakland Hours	All Apprentice	Oakland Disadvantaged	Oakland Apprentice	West Oakland
Contractor Name Craft	Hours		Hours	Hours	Hours	Hours
Goodfellow Top Grade Construction - Earthwork (Oakland Army Base project only)						
Laborer and Related Classifications	1,911.00	1,381.50	382.00	251.00	360.00	284.00
Percentage of Each Craft Total Hours		72.29%	19.99%	65.71%	18.84%	
Operating Engineer (Heavy & Highway work)	2,053.50	707.50	262.50	262.50	262.50	60.50
Percentage of Each Craft Total Hours		34.45%	12.78%	100.00%	12.78%	
TEAMSTER	83.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours	V 2 1 2 2	0.00%	0.00%	0.00%	0.00%	
Sub Total	4,047.50	2,089.00	644.50	513.50	622.50	344.50
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	18.80% 15 7					
Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Goodfellow Top Grade Construction- Roads (Oakland Army Base project)						
Laborer and Related Classifications Percentage of Each Craft Total Hours	9,848.00	8,249.50 83.77%	1,159.00 11.77%	1,003.00 86.54%	1,157.00 11.75%	769.50
Operating Engineer (Heavy & Highway work)  Percentage of Each Craft Total Hours	9,814.00	4,772.00 48.62%	1,908.00 19.44%	1,771.00 92.82%	1,771.00 18.05%	672.50
TEAMSTER  Percentage of Each Craft Total Hours	308.00	0.00 0.00%	0.00 <mark>0.00%</mark>	0.00 0.00%	0.00 0.00%	0.00

	***************************************					
		All Oakland	All	Oakland	Oakland	West
Contractor Name Craft	Employee Hours	Hours	Apprentice	Disadvantaged Hours	Apprentice	Oakland Hours
Goodfellow Top Grade Construction- Roads (Oakland Army Base project)						
Sub Total	19,970.00	13,021.50	3,067.00	2,774.00	2,928.00	1,442.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	<u>20</u>					
	Total	All Oakland	All	Oakland	Oakland	West
Contractor Name Craft	Employee Hours	Hours	Apprentice Hours	Disadvantaged Hours		Oakland Hours
HB Wick Drains a Division of Hayward Baker, Inc						
Operating Engineer (Heavy & Highway work)	8,909.00	2,357.50	5,753.00	1,640.50	1,640.50	0.00
Percentage of Each Craft Total Hours		26.46%	64.58%	28.52%	18.41%	
Sub Total	8,909.00	2,357.50	5,753.00	1,640.50	1,640.50	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires						
	Total	All Oakland	All	Oakland	Oakland	West
Contractor Name Craft	Employee Hours	Hours	Apprentice Hours	Disadvantaged Hours	Apprentice Hours	Oakland Hours
HOTLINE CONSTRUCTION, INC.						110012
Electrical Utility Lineman	2,449.50	0.00	262.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	10.70%	0.00%	0.00%	
Sub Total	2,449.50	0.00	262.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires		3			-	
	Total	All Oakland	All	Oakland	Oakland	West
Contractor Name Craft	Employee Hours			Disadvantaged Hours		Oakland Hours
INDUSTRIAL RAILWAYS CO.	Trodis		Hours	110013	Hours	Tiours
	699.00	435.00	112.00	0.00	112.00	54.00
Laborer and Related Classifications	099.00	400.00	112.00	0.00	112.00	

Contractor Name Craft	Tota Employe Hou		All Apprentice Hours	Oakland Disadvantaged Hours		West Oakland Hours
INDUSTRIAL RAILWAYS CO.						
Sub Total	699.0	00 435.00	112.00	0.00	112.00	54.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	1% 2 2					
Contractor Name Craft	Tota Employe Hou	e Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
INNOVATIVE CONSTRUCTION SOLUTIONS- NORCAL	1100		Trodis	Hours	Tiou.5	Tiodis
Laborer and Related Classifications	167.	50 167.50	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
Operating Engineer (Landscape Construction)	118.0	00 118.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		100.00%				
Sub Total	285.	50 285.50	0.00	0.00	0.00	0.00
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	52.30% 2 2	50%	20%	25%		
	Total	al All Oakland	All	Oakland	Oakland	West
Contractor Name Craft	Employe Hou	e Hours		Disadvantaged	Apprentice	Oakland Hours
Marshall Trucking						
DRIVER (ON/OFF-HAULING TO/FROM CONSTRUCTION SITE)	38.	50 38.50	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
Sub Total	38.	50 38.50	0.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	1					
Contractor Name Craft	Tota Employe	al All Oakland e Hours	All Apprentice	Oakland Disadvantaged	Oakland Apprentice	West Oakland

Marshall Trucking- Sub to Mountain Cascade, Inc.

Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Marshall Trucking- Sub to Mountain Cascade, Inc.						
DRIVER (ON/OFF-HAULING TO/FROM CONSTRUCTION SITE)	387.60	196.10	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		50.59%	0.00%	0.00%	0.00%	
Sub Total	387.60	196.10	0.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	ON CALL 5 1					
Contractor Name Craft	Total Employee Hours		All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
MORROW MEADOWS						
ELECTRICIAN	7,643.00	3,849.50	1,263.00	1,263.00	1,263.00	510.00
Percentage of Each Craft Total Hours		50.37%	16.52%		16.52%	
Sub Total	7,643.00	3,849.50	1,263.00	1,263.00	1,263.00	510.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	36.50% 12 11					
Contractor Name Craft	Total Employee Hours		All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Mountain Cascade, Inc						
Laborer and Related Classifications	4,112.00	2,146.00	467.00	0.00	205.00	0.00
Percentage of Each Craft Total Hours		52.19%	11.36%	0.00%	4.99%	
Operating Engineer (Heavy & Highway work)	3,193.50	90.50	327.50	0.00	46.50	0.00
Percentage of Each Craft Total Hours		2.83%	10.26%		1.46%	
TEAMSTER	92.50	0.00	0.00		0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%		0.00%	
Sub Total	7,398.00	2,236.50			251.50	0.00
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	<u>6</u>	50%	20%	25%		
	Total	All Oakland	All	Oakland	Oakland	West
Contractor Name Craft	Employee Hours			Disadvantaged		Oakland Hours

Contractor Name Craft	Emj	Total oloyee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
NCM Contracting Group LP							
Asbestos Removal Worker (Laborer)  Percentage of Each Craft Total Hours	4	,048.00	2,974.00 73.47%	0.00 0.00%	0.00 0.00%	0.00 0.00%	0.00
Laborer and Related Classifications  Percentage of Each Craft Total Hours	3	3,238.00	786.00 24.27%	120.00 3.71%	120.00 100.00%	120.00 3.71%	60.00
Operating Engineer (Heavy & Highway work)  Percentage of Each Craft Total Hours		160.00	0.00 0.00%	0.00 0.00%	0.00 0.00%	0.00 0.00%	0.00
Sub Total	7	,446.00	3,760.00	120.00	120.00	120.00	60.00
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires	100% 33 26		50%	20%	25%		
Contractor Name Craft	Em	Total ployee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
PLS SURVEYS, INC							
FIELD SURVEYOR		46.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		46.00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours Percentage of Contract Completion Total New Hires Oakland New Hires		_	50%	20%	25%		
Contractor Name Craft	Em	Total ployee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
RAY'S ELECTRIC							
ELECTRICIAN		32.00	32.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			100.00%			0.00%	
Laborer and Related Classifications Percentage of Each Craft Total Hours		501.00	291.00 58.08%			113.50 22.65%	0.00
Operating Engineer (Heavy & Highway work)  Percentage of Each Craft Total Hours		120.00	120.00 100.00%				0.00
Sub Total  Percentage of Required Hours  Percentage of Contract Completion  Total New Hires  Oakland New Hires	1	653.00	443.00 50%				0.00

Contractor Name Craft	Employee		All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Selby's Soil Erosion Control Co. Inc						
Laborer and Related Classifications	5.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
Sub Total	5.00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	<u>0</u>					
Contractor Name Craft	Total Employee	Hours		Oakland Disadvantaged		West Oakland
	Hours		Hours	Hours	Hours	Hours
TALUS CONSTRUCTION INC.  Laborer and Related Classifications	61.50	6.00	6.00	6.00	6.00	0.00
Percentage of Each Craft Total Hours	01.00	9.76%	9.76%		9.76%	0.00
Operating Engineer (Heavy & Highway work)	33.50	6.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		17.91%	0.00%	0.00%	0.00%	
Operating Engineer (Landscape Construction)	14.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
Sub Total	109.00	12.00	6.00	6.00	6.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	<u>3</u>					
Contractor Name Craft	Total Employee Hours	Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Talus Construction, Inc (Oakland Army Base- Morrow Meadows only)						
Laborer and Related Classifications	1,624.50	465.50	441.50	229.50	424.50	0.00
Percentage of Each Craft Total Hours		28.65%			26.13%	
Operating Engineer (Heavy & Highway work)	488.50					0.00
Percentage of Each Craft Total Hours		49.54%				0.00
Operating Engineer (Landscape Construction)						0.00
Percentage of Each Craft Total Hours Sub Total	2,499.00	0.00% 707.50				0.00
Percentage of Required Hours  Percentage of Contract Completion  Total New Hires	13.50%	50%				0.00

Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
TAP MASTER, INC.						
PLUMBER	33.75	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
Sub Total	33.75	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion Total New Hires Oakland New Hires	0					

Contractor Name Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
TURNER CONSTRUCTION COMPANY						
Carpenter and Related Trades	264.00	264.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
Laborer and Related Classifications	2,793.00	1,432.00	1,432.00	1,432.00	1,432.00	0.00
Percentage of Each Craft Total Hours		51.27%	51.27%	100.00%	51.27%	
Sub Total	3,057.00	1,696.00	1,432.00	1,432.00	1,432.00	0.00
Percentage of Required Hours		50%	20%	25%		
Percentage of Contract Completion	<u>26.80%</u>					
Total New Hires	2					
Oakland New Hires	2					
Total Hours	113,611.60	57,692.85	24,545.75	11,145.75	16,378.25	4,368.50
Percentage of Oakland Hours		50.78%	22.78%	45.41%	15.20%	3.85%

Total New Hires 200
Total Oakland New Hires 102

Non-Apprenticeable Hours

Asbestos Hours

4,048.00

**Teamster Hours** 

1,814.25

Total

5,862.25

Requirement 1: 50% Craft by Craft to be worked by an Oakland Resident

Requirement 2: 20% Craft by Craft to be worked by an Apprentice (No Local Requirement)

Requirement 3: 25% of the 20% Apprentice Hours to be worked by an Oakland Disadvantaged Apprentice

Craft	I	All Employee Hours	Oakland Hours and Percentage	All Apprentice Hours and Percentage	Oakland Disadvantaged Apprentice Hours and Percentage	Oakland Apprentice Hours and Percentage
	Grand Total	113,611.60	57,692.85	24,545.75	11,145.75	16,378.25
•	Total Percentage		50.78%	22.78%	45.41%	15.20%

All Employee Wages \$3,760,585.84

Oakland Wages and Percentage \$1,733,844.53 46.11%

Oakland Disadvantaged Wages and \$259,550.94 6.90% Percentage

Non-Apprenticeable Hours

Asbestos Hours

4,048.00

**Teamster Hours** 

1,814.25

**Total** 

5,862.25



#### COMMUNITY JOBS OVERSIGHT COMMISSION

Agenda Item 7
WORKFORCE REPORT (BY CRAFT) FOR THE
PERIOD 08\_01\_14 - 09\_01\_14
Oakland Army Base

City of Oakland
City Administrator's Office
Contracts and Compliance Division
250 Frank H. Ogawa Plaza, Suite 3341
Oakland, CA 94612
510-238-3970
dbarnes@oaklandnet.com

#### OAKLAND ARMY BASE WORKFORCE REPORT BY CRAFT

Requirement 1: 50% Craft by Craft to be worked by an Oakland Resident

Requirement 2: 20% Craft by Craft to be worked by an Apprentice (No Local Requirement)

Requirement 3: 25% of the 20% Apprentice Hours to be worked by an Oakland Disadvantaged Apprentice

Craft	All Employee Hours	Oakland Hours and Percentage	All Apprentice Hours and Percentage	Oakland Disadvantaged Apprentice Hours and Percentage	Oakland Apprentice Hours and Percentage
Asbestos Removal Worker (Laborer)	4,048.00	2,974.00	0.00	0.00	0.00
		73.47%	0.00%	0.00%	0.00%
BUILDING / CONSTRUCTION INSPECTOR AND FIELD SOILS AND MATERIAL TESTER	2,368.50	0.00	8.00	0.00	0.00
		0.00%	0.34%	0.00%	0.00%
Carpenter and Related Trades	269.00	264.00	0.00	0.00	0.00
		98.14%	0.00%	0.00%	0.00%
DRIVER (ON/OFF-HAULING TO/FROM CONSTRUCTION SITE)	426.10	234.60	0.00	0.00	0.00
		55.06%	0.00%	0.00%	0.00%
Electrical Utility Lineman	2,449.50	0.00	262.00	0.00	0.00
		0.00%	10.70%	0.00%	0.00%
ELECTRICIAN	7,675.00	3,881.50	1,263.00	1,263.00	1,263.00
		50.57%	16.46%	100.00%	16.46%
FIELD SURVEYOR	950.50	325.50	206.50	60.50	106.00
		34.25%	21.73%	29.30%	11.15%
Laborer and Related Classifications	59,003.50	36,577.75	13,155.75	5,596.25	9,937.75
		61.99%	22.30%	42.54%	16.84%
LANDSCAPE MAINTENANCE LABORER	171.00	102.50	0.00	0.00	0.00
		59.94%	0.00%	0.00%	0.00%
Operating Engineer (Heavy & Highway work)	32,569.50	12,876.50	9,650.50	4,226.00	5,071.50
		39.54%	29.63%	43.79%	15.57%
Operating Engineer (Landscape Construction)	1,785.00	449.00	0.00	0.00	0.00
		25.15%	0.00%	0.00%	0.00%
PARKING AND HIGHWAY IMPROVEMENT PAINTER (LABORER)	48.00	7.50	0.00	0.00	0.00
		15.63%	0.00%	0.00%	0.00%
PLUMBER	33.75	0.00	0.00	0.00	0.00
		0.00%	0.00%	0.00%	0.00%
TEAMSTER	1,814.25	0.00	0.00	0.00	0.00
		0.00%	0.00%	0.00%	0.00%



#### COMMUNITY JOBS OVERSIGHT COMMISSION

Agenda Item 7
WEST OAKLAND JOB RESOURCE CENTER
CUMULATIVE REPORT
03/2013 - 07/2014
Oakland Army Base

City of Oakland
City Administrator's Office
Contracts and Compliance Division
250 Frank H. Ogawa Plaza, Suite 3341
Oakland, CA 94612
510-238-3970
dbarnes@oaklandnet.com

#### West Oakland Job Resource Center Performance Report March 2013 - July 2014

	Total	AA %	HISP %	CAU%	ASIAN%	OTR %	DNS:%	Male %	Female %	Re-Entry %	94607%
Attended orientation	673	85%	6%	4%	2%	1%	10%	85%	24%	27%	20%
Screened	328	89%	7%	4%	2%	1%	1%	84%	20%	28%	15%
Referred to services	67	94%	3%	1%	0%	0%	1%	82%	18%	40%	21%
Referred to pre- apprenticeship	29	86%	7%	3%	0%	3%	0%	86%	14%	6%	14%
Referred to apprenticeship	96	84%	9%	2%	3%	1%	0%	82%	18%	30%	11%
Placed in employment	102	85%	6%	7%	2%	0%	0%	75%	25%	25%	25%
Walk-Ins	23	87%	4%	0.087				83%	17%	52%	22%

Construction Employers	
Arc Glass Co	1
Bay Area High Reach Co.	1
Big Al's Construction	1
Citywide Painting	1
Greg Carpenter	1
Dolan Concrete	1
John Stewart Co.	2
Toms Metals Co.	1
Sign & Display Local 510	1
Hernandez Construction	2
AEKO Consulting	1
Smart I-Q	11
Urban Waterproofing Co.	1
Webcor Builders	1
Golden State Cont.	1
Cahill Construction	1
NorCal Scaffolding Co.	2
Annings Johnson Co.	1
Charlie B. Global Cons.	1
Diamond Fence-MAPLA	1
Peck & Hiller - City	1
Talus Cons. Non-OAB	1
Alten Construction	1
Branagh Construction	1
Columbia Electric	1
Conoco	1
TTGFI JV - OAB	4
Alarcon/Bohm - OAB	7
D-Line Constr OAB	2
DeKay Demolition - OAB	1
Turner - OAB	2
Talus Construction - OAB	1
Mountain Cascade - OAB	1
TOTAL	47

Non-construction	
Cal State College	1
ConAgra Foods	1
Daylight Foods Co.	2
Every Dog Day Care	5
Logan Moving Co.	2
Michael Bell Moving Co.	2
ProPark	1
Personal Assistant	1
The Five 10 Fitness Gym	1
Viking Co.	1
United Parcel Service	1
Service West	1
Nelson Staffing	4
Reliable Trucking Co.	1
Roje Consulting - OAB	1
Architectural Dimensions	1
Renoir Staff	1
CORE Security Co.	1
Val's Security Service	27
TOTAL	55

Referrals	
Re-entry Resources	13
Transitional Employment Serv	35
Educational Resources	11
Training Resources	24
Social Services	4
Medical Assistance	1
Veteran's Assistance	2
West Oakland Career Center	5

#### West Oakland Job Resource Center Performance Report March 2013 - July 2014

	Attende
Monthly Trade Workshops	es
Roofers Workshop	8
Carpenters Workshop	15
Operating Engineers	21
Laborers Workshop	26
Electricians Workshop	24
Plumbers Workshop	7
Bayworks Workshop	9
Nelson Staffing Workshop	20
Mariner's Workshop	54
Security Guard Workshop	20

OAB Job Requests				
Contractor	Date	Position	Positions	Filled?
Alarcon Bohm	3/4	Construction Laborer - JM and Apprentice	1	Yes
Gallagher Burke	3/6	Operating Engineer/GPS Finish - Journeyman	1	No
Gallagher Burke	3/11	Operating Engineer - Wirtgen Grinder - Journeyma	1	No
Gallagher Burke	8/1	Operating Engineer - D8 Dozer with GPS - Journey	1	No
Hayward Baker	3/28	Operating Engineer Journeyman CAT 375 or Hyund	3	No
Hayward Baker	4/2	Operating Engineer Journeyman CAT 375 or Hyund	3	No
Hayward Baker	4/11	Operating Engineer/Apprentice Wick Cutter	4	No
Hayward Baker	5/1	Operating Engineer/Apprentice Wick Cutter	4	No
Hayward Baker	5/1	Operating Engineer Journeyman CAT 375 or Hyund	4	No
Hayward Baker	6/3	Operating Engineer Apprentices	10	No



#### COMMUNITY JOBS OVERSIGHT COMMISSION

Agenda Item 7
WEST OAKLAND JOB RESOURCE CENTER
MONTHLY REPORT
AUGUGT 2014
Oakland Army Base

City of Oakland
City Administrator's Office
Contracts and Compliance Division
250 Frank H. Ogawa Plaza, Suite 3341
Oakland, CA 94612
510-238-3970
dbarnes@oaklandnet.com

# **August 2014 WOJRC Report**

Monthly Breakdown

	Month	AV I	HISP CAU ASIAN OTR DNS	/ UV	NAISA	OR		Male	Female R	e-Ent	94607	94608	94609	94612
Attended orientation	58	4		ы			11	40	18	11	10		3	
Screened	12	11					1	9	3	5	2			
Referred to services	5	5						5		2	1		ļ	
Referred to pre-apprenticeship	1	1						1		1			L	
Referred to apprenticeship	5	5						4	1	2	ш			
Placed in employment	7	5	ц	בן				6	1	6	н			
Walk-ins	5	3	1	卢				4	ъ	3	1			L
Construction Laborer Workshop	12	∞	3	11				9	3	3				

Employers	Placement
Alarcon Bohm - OAB	ω
Conoco - City	1
Columbia Electric	1
D-Line Construction - OAB	2

1	Carpenter's Pre-App Program
5	Career Center - PIC
1	Referral Organizations

Þ	pprenticeship Referrals:
В	Boilermakers
C	Construction Laborers
m	Electricians
ı	

Three clients completed their training with the Operating Engineers and are now working on the Oakland Army Base Project.

# **Contractor Assistance Summary:**

Staff attended weekly subcontractor meetings at the OAB Project; assisted Gallagher & Burke with Job Request for Oakland residents; referred individuals D-Line Construction. Followed up with Mountain Cascade and Alarcon Bohm on referrals. Paid initiation fee for one into Laborer's Local 304. Participated in Laborer's assessment for apprentice candidates.