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OFFICE OF THE CITY CLERK  
OAKLAND

Approved as to Form and Legality

  
City Attorney's Office

## OAKLAND CITY COUNCIL

RESOLUTION NO. 89377 C.M.S.

INTRODUCED BY VICE MAYOR KAPLAN

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**RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 MIDCYCLE  
ADOPTED POLICY BUDGET RESOLUTION WHICH WAS ADOPTED AT  
THE CITY COUNCIL'S SPECIAL MEETING ON JUNE 30, 2022**

**WHEREAS**, on June 30, 2022, the Oakland City Council passed Resolution No. 89283 C.M.S., which adopted the City of Oakland Midcycle Policy Budget Amendments for Fiscal Year (FY) 2022-23; and

**WHEREAS**, General Fund revenue is at least \$2 million higher than the projected amount in the proposed Midcycle Budget because of the additional money identified by the Oakland Coliseum JPA; in addition, Measure BB revenue is projected to be ten percent above what is proposed in the Midcycle Budget; and

**WHEREAS**, the Administration's proposed Midcycle Budget Amendments for FY 2022-2023 included positive fund balances in Fund 2415 – Development Service Fund, and Fund 2102 Department of Agriculture, which could be used for vital City services; and

**WHEREAS**, once these additional funds were identified, the City Council made a scheduling motion to continue budget discussions to the Special City Council meeting on July 11, 2022; and

**WHEREAS**, the City Council has agreed on modifications to the proposed budget as shown in **Exhibits 1 and 2**, which together with the proposed budget constitute the Fiscal Years 2022-23 Midcycle Policy Budget Amendments; now, therefore, be it

**RESOLVED**: That the City Council hereby adopts the proposed budget amendments as modified by **Exhibits 1 and 2** as the City of Oakland Adopted Midcycle Budget Amendments for Fiscal Years 2022-23; and be it

**FURTHER RESOLVED:** That the City Administrator is authorized to expend City funds in accordance with the laws of the State of California and the City of Oakland, and the City of Oakland FY 2022-23 Midcycle Budget Amendments attached hereto; and be it

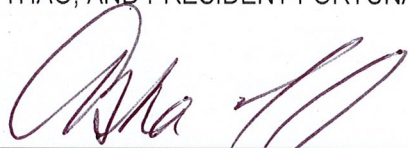
**FURTHER RESOLVED:** That the City Administrator must obtain approval from the City Council before (1) substantially or materially altering the relative department allocations of funding set out in the Adopted Policy Budget; (2) substantially or materially changing the levels of service expressly prioritized and funded by the Adopted Policy Budget including but not limited to layoffs and/or freezes that would substantially or materially (a) change levels of service, or (b) affect programs, or (3) eliminates or suspends entire programs funded by the Adopted Policy Budget; and be it

**FURTHER RESOLVED:** That this Resolution shall take effect immediately upon its passage.

IN COUNCIL, OAKLAND, CALIFORNIA, **JUN 26 2023**

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO, AND PRESIDENT FORTUNATO BAS - 8  
NOES - 0  
ABSENT - 0  
ABSTENTION - 0

ATTEST:   
ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California

**FY 2022-23 COUNCIL AMENDMENTS - ADOPTED MIDCYCLE BUDGET 7-26-22**  
**Non-General Purpose Funds**

REVENUE ADDITIONS (POSITIVE #) & REDUCTIONS (NEGATIVE #)		FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
Item #	Fund Dept. Description				
<b>Subtotal Revenue Adjustments</b>					

EXPENDITURE REDUCTIONS (NEGATIVE #)		FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
Item #	Fund Dept. Description (Include Job Class & FTE)				
C1	All All Vacancy Rate Savings/ Available Fund Balance (see Funds & Amounts below)	(3,381,710)		(3,381,710)	
<b>Subtotal of Expenditure Reductions</b>		<b>(3,381,710)</b>		<b>(3,381,710)</b>	

FUNDS AVAILABLE FOR PROGRAMMING		FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
		<b>3,381,710</b>		<b>3,381,710</b>	

EXPENDITURE ADDITIONS (POSITIVE #)		FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
Item #	Fund Dept. Description (Include Job Class & FTE)				
D1	1030 All Labor MOU's	1,393		1,393	Balance needed to fully fund
D2	1150 All Labor MOU's	693		693	Balance needed to fully fund
D3	1610 All Labor MOU's	150		150	Balance needed to fully fund
D4	1700 All Labor MOU's	2,585		2,585	Balance needed to fully fund
D5	1710 All Labor MOU's	1,069		1,069	Balance needed to fully fund
D6	1720 All Labor MOU's	80,723		80,723	Balance needed to fully fund
D7	1750 All Labor MOU's	2,095		2,095	Balance needed to fully fund
D8	1760 All Labor MOU's	610		610	Balance needed to fully fund
D9	1770 All Labor MOU's	115		115	Balance needed to fully fund
D10	1780 All Labor MOU's	327		327	Balance needed to fully fund
D11	1820 All Labor MOU's	5,442		5,442	Balance needed to fully fund
D12	1870 All Labor MOU's	7,634		7,634	Balance needed to fully fund
D13	1885 All Labor MOU's	162		162	Balance needed to fully fund
D14	2103 All Labor MOU's	51		51	Balance needed to fully fund
D15	2108 All Labor MOU's	1,198		1,198	Balance needed to fully fund
D16	2109 All Labor MOU's	110		110	Balance needed to fully fund
D17	2120 All Labor MOU's	64		64	Balance needed to fully fund
D18	2123 All Labor MOU's	234		234	Balance needed to fully fund
D19	2124 All Labor MOU's	7,754		7,754	Balance needed to fully fund
D20	2128 All Labor MOU's	18,341		18,341	Balance needed to fully fund
D21	2138 All Labor MOU's	2,074		2,074	Balance needed to fully fund

FY 2022-23 COUNCIL AMENDMENTS - ADOPTED MIDCYCLE BUDGET 7-26-22  
 Non-General Purpose Funds

D22	2139	All	Labor MOU's	71	71	Balance needed to fully fund
D23	2144	All	Labor MOU's	23	23	Balance needed to fully fund
D24	2152	All	Labor MOU's	157	157	Balance needed to fully fund
D25	2159	All	Labor MOU's	25,848	25,848	Balance needed to fully fund
D26	2160	All	Labor MOU's	130	130	Balance needed to fully fund
D27	2172	All	Labor MOU's	367	367	Balance needed to fully fund
D28	2195	All	Labor MOU's	142	142	Balance needed to fully fund
D29	2215	All	Labor MOU's	2,257	2,257	Balance needed to fully fund
D30	2218	All	Labor MOU's	268,232	268,232	Balance needed to fully fund
D31	2219	All	Labor MOU's	365	365	Balance needed to fully fund
D32	2220	All	Labor MOU's	568	568	Balance needed to fully fund
D33	2230	All	Labor MOU's	53,660	53,660	Balance needed to fully fund
D34	2232	All	Labor MOU's	33,451	33,451	Balance needed to fully fund
D35	2241	All	Labor MOU's	99,587	99,587	Balance needed to fully fund
D36	2243	All	Labor MOU's	29,234	29,234	Balance needed to fully fund
D37	2244	All	Labor MOU's	55,964	55,964	Balance needed to fully fund
D38	2250	All	Labor MOU's	234	234	Balance needed to fully fund
D39	2252	All	Labor MOU's	38,126	38,126	Balance needed to fully fund
D40	2261	All	Labor MOU's	94	94	Balance needed to fully fund
D41	2270	All	Labor MOU's	63,591	63,591	Balance needed to fully fund
D42	2310	All	Labor MOU's	9,584	9,584	Balance needed to fully fund
D43	2331	All	Labor MOU's	9	9	Balance needed to fully fund
D44	2332	All	Labor MOU's	1,406	1,406	Balance needed to fully fund
D45	2411	All	Labor MOU's	6,838	6,838	Balance needed to fully fund
D46	2412	All	Labor MOU's	44,304	44,304	Balance needed to fully fund
D47	2413	All	Labor MOU's	3,217	3,217	Balance needed to fully fund
D48	2415	All	Labor MOU's	1,502,221	1,502,221	Balance needed to fully fund
D49	2416	All	Labor MOU's	206	206	Balance needed to fully fund
D50	2419	All	Labor MOU's	23	23	Balance needed to fully fund
D51	2990	All	Labor MOU's	53	53	Balance needed to fully fund
D52	3100	All	Labor MOU's	214,375	214,375	Balance needed to fully fund
D53	3200	All	Labor MOU's	241	241	Balance needed to fully fund
D54	4100	All	Labor MOU's	11,897	11,897	Balance needed to fully fund
D55	4200	All	Labor MOU's	1,606	1,606	Balance needed to fully fund
D56	4210	All	Labor MOU's	23	23	Balance needed to fully fund
D57	4300	All	Labor MOU's	904	904	Balance needed to fully fund
D58	4400	All	Labor MOU's	24,459	24,459	Balance needed to fully fund

FY 2022-23 COUNCIL AMENDMENTS - ADOPTED MIDCYCLE BUDGET 7-26-22

Non-General Purpose Funds

D59	4450	All	Labor MOU's	47			47			Balance needed to fully fund
D60	4500	All	Labor MOU's	94			94			Balance needed to fully fund
D61	4550	All	Labor MOU's	684			684			Balance needed to fully fund
D62	4600	All	Labor MOU's	7,322			7,322			Balance needed to fully fund
D63	5322	All	Labor MOU's	182			182			Balance needed to fully fund
D64	5333	All	Labor MOU's	333			333			Balance needed to fully fund
D65	5505	All	Labor MOU's	47			47			Balance needed to fully fund
D66	5610	All	Labor MOU's	788			788			Balance needed to fully fund
D67	5638	All	Labor MOU's	14			14			Balance needed to fully fund
D68	5643	All	Labor MOU's	53			53			Balance needed to fully fund
D69	5650	All	Labor MOU's	13			13			Balance needed to fully fund
D70	5656	All	Labor MOU's	131			131			Balance needed to fully fund
D71	5671	All	Labor MOU's	174			174			Balance needed to fully fund
D72	5999	All	Labor MOU's	211			211			Balance needed to fully fund
D73	7100	All	Labor MOU's	229			229			Balance needed to fully fund
D74	7760	All	Labor MOU's	745,096			745,096			Balance needed to fully fund
			<b>Subtotal of Expenditure Additions</b>	<b>3,381,710</b>			<b>3,381,710</b>			

SURPLUS / (DEFICIT)		FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes

**FY 2022-23 COUNCIL AMENDMENTS - ADOPTED MIDCYCLE BUDGET 7-26-22  
FUND 1010 - GENERAL PURPOSE FUND**

REVENUE ADDITIONS (POSITIVE #) & REDUCTIONS (NEGATIVE #)		FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
Item #	Fund Dept. Description				
<b>Subtotal Revenue Adjustments</b>					

EXPENDITURE REDUCTIONS (NEGATIVE #)						
Item #	Fund Dept.	Description (Include Job Class & FTE)	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
A1	1010	Non-Departmental OACCA Debt Service Reduction		(2,500,000)	(2,500,000)	From Admin
A2	1010	Fire EOC Carryforward		(2,285,085)	(2,285,085)	From Admin
A3	1010	Police Salary Savings		(2,397,725)	(2,397,725)	From Admin
A4	1010	Human Resources Reimagining Recruitment and Retention		(150,000)	(150,000)	From Admin
A5	1010	Housing Reallocate anti-displacement/emergency rental assistance funds to Oakland Housing		(250,000)	(250,000)	Clarify Item C4, Exhibit 2 of the June 30, 2022 Council Budget Amendments
<b>Subtotal of Expenditure Reductions</b>						
				<b>(7,582,810)</b>	<b>(7,582,810)</b>	

FUNDS AVAILABLE FOR PROGRAMMING					
		FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
				<b>7,582,810</b>	

EXPENDITURE ADDITIONS (POSITIVE #)						
Item #	Fund Dept.	Description (Include Job Class & FTE)	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
B1	1010	All Labor/MCU's	7,147,810		7,147,810	Balance needed to fully fund
B2	1010	Non-Departmental PLACE (People Linking Art Community & Ecology) for Sustainable Living		10,000	10,000	CM Kalb
B3	1010	Human Services Plumbing for the City's E 12th Lakepoint Homeless Intervention Project		75,000	75,000	CP Bas
B4	1010	Human Services Summer Food Program		100,000	100,000	Year Round lunch program for school children offered through City's Department of Human Services—CM Kaplan
B5	1010	Housing Oakland Housing Secure (for direct rental assistance)		250,000	250,000	Clarify Item C4, Exhibit 2 of the June 30, 2022 Council Budget Amendments
<b>Subtotal of Expenditure Additions</b>						
			<b>7,147,810</b>	<b>435,000</b>	<b>7,582,810</b>	

SURPLUS / (DEFICIT)					
		FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
			<b>(7,147,810)</b>	<b>7,147,810</b>	



**VICE-MAYOR REBECCA KAPLAN'S  
FY 2022-23 COUNCIL AMENDMENTS  
FROM FUND BALANCE 2415 - Development Service Fund**

REVENUE ADDITIONS (POSITIVE #) & REDUCTIONS (NEGATIVE #)		FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
Item #	Fund Dept.	Description						
A1	2415	PBD	From fund balance in Fund 2415 - Development Service Fund				505,182	The Ending Fund Balance in 2415 is 46,308,026  Source of Funds: Licenses, fees, and permits from housing and commercial planning and construction-related activities  Use of Funds: Planning and zoning services; construction inspections, construction permit approvals; building code enforcement; plan checks, engineering services
			<b>Subtotal Revenue Adjustments</b>				<b>505,182</b>	

EXPENDITURE REDUCTIONS (NEGATIVE #)		FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
Item #	Fund Dept.	Description (Include Job Class & FTE)						
			<b>Subtotal of Expenditure Reductions</b>					

FUNDS AVAILABLE FOR PROGRAMMING		FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
							<b>505,182.00</b>	

EXPENDITURE ADDITIONS (POSITIVE #)		FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
Item #	Fund Dept.	Description (Include Job Class & FTE)						
B1	2415	PBD	2 FTE for Staffing at Planning & Building Permit Counter		255,182		255,182	Funding for 2 additional FTE at the Planning and Building Permit Counter to ease access and speed of processing for local projects
			<b>Subtotal of Expenditure Additions</b>				<b>255,182</b>	

SURPLUS / (DEFICIT)		FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
Department Fees								
							<b>250,000</b>	





CITY OF OAKLAND

**BUDGET MEMORANDUM**

**DATE:** July 7, 2022  
**TO:** City Council and Members of the Public  
**FROM:** Council President Nikki Fortunato Bas  
**SUBJECT:** Council President's Policy Directives to the FY 22-23 Mid-Cycle Budget and Proposed Budget Amendments

Dear City Council Colleagues and Members of the Public,

My Budget Team, composed of CMs Kalb, Fife and Gallo, thank you for approving our mid-cycle budget amendments for FY 2022-2023.

I would like to clarify an item in the adopted budget:

- Line C4 - \$750,000 to Oakland Housing Secure - Legal services for low-income renters. The note should clarify: "In addition to \$1M already in the proposed budget, \$250,000 of the amount in the Proposed Budget must be allocated to Oakland Housing Secure for Direct Rental Assistance to Renters."
- I would like to propose the attached amendments of unallocated General Purpose Funds.
  - \$10,000 to PLACE (People Linking Art, Community, & Ecology) for Sustainable Living per CM Kalb. This amendment was mistakenly not included on June 30th.
  - \$75,000 for Plumbing for the City's E 12th Lakepoint homeless intervention project, per the staff report at the July 7th Council meeting (22-0548) and CP Bas.
  - \$1,915,000 for a Labor Contingency for union contracts.

Below are our proposed Budget Policy Directives.

**Budget Policy Directives**

- **Housing and Homelessness**
  - Lake Merritt Lodge
    - Purchase of Lake Merritt Lodge - Direct the City Administrator to purchase Lake Merritt Lodge as a permanent transitional housing City-owned resource and seek additional funding and grants, and/or collaborate with the City's partner and operator Housing Consortium of the East Bay to purchase the Lodge to continue serving Oakland
  - Care Campus - Direct the City Administrator to investigate a \$5 million grant to Lao Family Community Development for the acquisition of the CARE Campus (former Motel

6 in East Oakland) property to set aside 100 fully furnished units annually for 30 years for Oakland's unsheltered residents.

- Programming new housing and homelessness funds — Per City Policy, the following grants shall come to Council for review and programming and shall support, to the greatest extent possible, homeless Transition Aged Youth and homeless LGBTQ individuals.
  - New \$1.1 M Grant from HUD-ESG/SHP/HOPWA
  - New \$9.4 M Grant from Cal HCD
- **Community grants** — As noted in the FY 2021-2023 Budget Policy Directive and in the April 2022 Staff Report, the process for awarding direct community grants by the Council and the Mayor should be more transparent and accessible. I included direct community grants in the adopted budget to meet immediate needs; however, starting next year as we prepare for the next two year budget, I urge us to implement this uniform process for budgetary earmarks.
- **Early childhood development** — The city council encourages the Measure AA Implementation Partner and the Children's Initiative Citizens' Oversight Commission to allocate a \$2 million contingency from the initial allocation of Measure AA funds toward an emergency fund to support Early Childhood Education Providers, and to fund Headstart to ensure the effectiveness and sustainability of the program.
- **Summer Foods Programs** — Direct the City Administrator to increase equitable access to nutritious meals by outreaching to, and supporting the capacity and participation of community based partner sites as well as by increasing the number of open sites through OPRYD and coordination with Head Start to ensure unhoused and housing insecure families are serviced.
- **Wilma Chan Park** — With the renaming of Madison Park in honor of the late Supervisor Wilma Chan, we encourage the City Administrator to collaborate with the community and ensure existing staff supports programming activities at the Park, in coordination with Lincoln Park and Rec Center staff, as the Park is publicly renamed this Fall and as Lincoln Rec undergoes future renovation.
- **Arts and Culture** — We encourage the City Administrator to prioritize hiring open positions to ensure Cultural Affairs can achieve its goals and directives, and explore ways the Administration can subsidize artist performances across the city, for example by identifying what locations would be available for performances that the city owns or are available to rent.
- **Public Safety and Violence Prevention** — There are several policy directives from last year's two year budget that still need attention and implementation, including:
  - Independent Audit of OPD
  - Recommendations from the OPD Calls for Service Analysis — There must be robust discussion and follow up on the recommendations with the goal of redirecting non-criminal and non-violent calls from OPD to other departments in order to prioritize violent and serious crime, as indicated by the findings of the OPD Calls for Service Analysis.
  - Second Phase of Reimagining Public Safety to Include Restructuring of Police Department to Focus on Serious and Violent Crime

- o Increase Capacity to Investigate and Solve Crimes and Produce Higher Clearance Rates on Homicides, Missing Persons, and Other Serious Crimes by Restructuring Investigations Units
- o Significantly Stand Up MACRO As An Effective Alternate Response System as First Responders to Non-Violent and Non-Criminal Calls for Service
- o Moving responsibilities of the Internal Affairs Division to the Community Police Review Agency (CPRA)

Increasing transparency and accountability is the first step to mending the frayed relationship between community and law enforcement. Our policy directives above, and the addition of a policy analyst who would work primarily with the Council Offices, as well as with the Budget Advisory Commission, aim to do this through implementing systems and policies that increase transparency and accountability in the Oakland Police Department.

This analyst position will assist in gathering and publishing relevant datasets, including calls for service, as recommended by the OPD Budget/Staffing Workgroup from the Reimagining Public Safety Task Force and endorsed by the Budget Advisory Commission. We direct the City Administrator to establish regular performance metrics related to 911 response times for priority 1 calls and clearance rates, especially for violent and serious crimes; and regular reporting of information on the above to the Public Safety Committee and the full City Council.

Bolstering alternative response systems that put community first will minimize the chances of negative or violent interactions with police and reducing the number of arrests continues to be of high importance. A key way to do this is through our policy directive to expand the Mobile Assistance Community Responders of Oakland (MACRO) program citywide. We direct the City Administrator to:

- o Begin the process of connecting dispatch to MACRO and directing some non-violent and non-criminal 911 calls to MACRO.
- o Secure the necessary funds (public and private) to make the program sustainable.

Further investments in violence prevention — During the biennial budget process, we invested significantly into the Department of Violence Prevention (DVP) for various programs and services. While those investments were historic, we need to make sure we invest even more towards DVP's efforts to address community needs and provide trauma informed services in order to *prevent* crime. We direct the City Administrator to:

- o Identify funding for the next bi-annual budget cycle.
- o Support community ambassadors, adding additional ambassadors throughout the City.

Reform beyond the Negotiated Settlement Agreement — On May 12, 2022, U.S. District Judge William Orrick ruled that OPD is in substantial compliance with the NSA and has achieved full compliance with 50 of the 51 original NSA tasks. OPD has now entered a one-year “sustainability period”, a probationary period before the end of federal oversight. While this indicates major progress, the department must

continue to make the necessary reforms to not only comply with the “sustainability period” but to rebuild trust with the residents of Oakland long-term through transparency and accountability as described above and per the recommendations of the Reimagining Public Safety Taskforce.

Thank you again to the City Administrator, Finance Staff and other Department Staff for supporting our budget deliberations.

Respectfully Submitted,



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Nikki Fortunato Bas  
Council President, District 2

Attachment: Budget Amendment

FY 2022-23 VICE- MAYOR KAPLAN'S  
COUNCIL DIRECTIVES

Purchase Lake Merritt Lodge	Direct the City Administrator or his designee to take the necessary steps to purchase the "Lake Merritt Lodge" as a permanent "transitional housing" city-owned resource, and seek additional grants and funding
Universal Child Care - City's Portion of a City-County Collaboration	Directive to work together with Alameda County and service providers to make available childcare to every household who needs it including through the use of the forthcoming ballot measure money that Oakland will be receiving

Vice Mayor Kaplan's Additional Budget Directives:

1. Directive to work to identify additional funds to expand transitional homeless housing combined with services and job assistance, including pursuing a funding strategy with Lao Family Community Development CARE campus, and return to Council in September 2022 with funding options.
2. Directive to work with AC Transit to pursue the options of free BRT on weekends, and the options for bulk discount transit passes for Oakland staff, and for program participants, such as DYP and OFCY program participants; and to report back to Oakland-AC Transit LLC, and Council, in fall 2022.
3. Directive to explore funding options and possible sources for remaining items listed on the Fund 1010 page of this submittal and return to Council in September 2022 with options.
4. Directive to return to Council by fall of 2022 with options for a citywide recruitment incentive funding program for job vacancies
5. Directive to return to Council by fall of 2022 with a plan to recoup the cost of police academy training for those who take that training and then do not stay to work in Oakland, and an informational report on what has been recouped so far, and what is owed.
6. Directive to pursue options for YSA village expansion and return to Council by fall 2022 with options.
7. Directive to pursue options to purchase a hotel for housing LGBTQ TAY homeless youth