

# CITY OF OAKLAND

## BUDGET ADVISORY COMMISSION

Notice is hereby given that a meeting of the City of Oakland Budget Advisory Commission (BAC) is scheduled for **Wednesday, March 12, 2025, at 6:00 PM.**

The Budget Advisory Commission will be held in Hearing Room 2 in City Hall.

Members of the Public have the following options to observe the meeting:

1. Watch the meeting on KTOP using Granicus.
2. Use the Zoom link attached to this agenda to remotely observe the meeting.

### **Commission Members:**

Mandela Bliss, Larisa Casillas, Mike Forbes, Margaret Grimsley, Mike Petouhoff, Jane Yang, Stephisha Ycoy-Walton

### **City's Representative(s):**

Nathan Bassett & Walter Silva – *Finance Department*

### **Meeting Agenda:**

1. Administrative Matters [5 minutes]
  - Welcome & Attendance
  - Annual Statement of Economic Interest/Form 700 due April 1, 2025
2. Approval of Prior Meeting Minutes [5 minutes]
  - **VOTES:** Meetings of January 8, 2025 and February 12, 2025
3. Commissioners' protocol [5 minutes]
  - Appointments and Applications
  - BAC Agenda Item Request Process
4. Finance Department Updates [30 minutes]
  - FY 2024-25 Q2 Revenue & Expenses Report
5. City Council Updates [10 minutes]
  - Finance & Management Liaison
  - March 7 Survey Presentation at Council Budget Retreat
6. Ad Hoc Committee Updates / Presentations [50 minutes]
  - Oakland Resident Budget Survey Priorities [2 minutes]
  - Community Engagement [5 minutes]
  - Housing & Homelessness [20 minutes]
    - i. Presentation from Oakland Trybe
  - Public Safety [10 minutes]

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- Workforce & Economic Development [10 minutes]
- Ad Hocs to Stand Up [3 minutes]
  - i. Response to Mayor's Proposed Budget Ad Hoc (May 1)
  - ii. Budget Process Report Ad Hoc

7. Agenda Items for Future Meetings [5 minutes]

8. Open Forum [10 minutes]

9. Adjournment

Attachments: Draft Meeting Minutes of BAC Meetings held January 8, 2025 and February 12, 2025; Memo to BAC 3 6 25; BAC- Budget FAQ; Oakland Budget Advisory Commission trybe Presentation March 2025; and BAC March with Danny Additions

**CITY OF OAKLAND  
BUDGET ADVISORY COMMISSION**

Hi there,

You are invited to a Zoom webinar.

When: February 12, 2025 06:00 PM Pacific Time (US and Canada)

Topic: Meeting of the City of Oakland Budget Advisory Commission (BAC)

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/81584763954>

Or One tap mobile :

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+16699006833,,81584763954# US (San Jose)

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

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+1 669 900 6833 US (San Jose)

+1 346 248 7799 US (Houston)

+1 719 359 4580 US

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+1 253 215 8782 US (Tacoma)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

+1 309 205 3325 US

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