

CITY OF OAKLAND

BUDGET ADVISORY COMMISSION

Notice is hereby given that a meeting of the City of Oakland Budget Advisory Commission (BAC) is scheduled for **Wednesday, December 11, 2024, at 6:00 PM.**

The Budget Advisory Commission will be held in Hearing Room 2 in City Hall.

Members of the Public have the following options to observe the meeting:

1. Watch the meeting on KTOP using Granicus.
2. Use the Zoom link attached to this agenda to remotely observe the meeting.

Commission Members:

Mandela Bliss, Armand Bryan, Larisa Casillas, Mike Forbes, Guadalupe Garcia, Margaret Grimsley, Mike Petouhoff, Caitlin Prendiville, Jane Yang, Stephisha Ycoy-Walton

City's Representative(s):

Nathan Bassett – *Finance Department*

Meeting Agenda:

1. Administrative Matters [7 minutes]
 - Welcome & Attendance
2. Approval of Prior Meeting Minutes [3 minute]
 - Moved to Next Meeting – Meetings of April 10, 2024; May 23, 2024; June 6, 2024; July 10, 2024; September 11, 2024; and November 13, 2024
3. Commissioners' protocol [5 minutes]
 - Commissioner Application review
 - Onboarding & Exit / Recruitment – Open spots
4. Finance Department Update [5 minutes]
5. Public Poll Outreach [15 minutes]
 - VOTE: approve Ad Hoc committee finalizing and launching survey
6. BAC response on 2024-2025 Q1 R&E [20 min]
 - VOTE: approve Ad Hoc committee finalizing and submitting on behalf of BAC as a whole
7. Discussion of Council Action at Special City Council Meeting on December 9, 2024 [10 Min]
8. 2025-2026 Calendar Year Strategy Discussion [35 minutes]
9. Agenda Items for Future Meetings [5 minutes]

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10. Open Forum [5 minutes]

11. Adjournment

Attachments: FY 2025-27 Budget Public Survey; Budget Commission – November 19 City Council Letter; 2025-2027 Calendar Year Strategy (Work in Progress); and FY24 Mid-Cycle Budget BAC Recommendations

**CITY OF OAKLAND
BUDGET ADVISORY COMMISSION**

Hi there,

You are invited to a Zoom webinar.

When: November 13, 2024 06:00 PM Pacific Time (US and Canada)

Topic: Meeting of the City of Oakland Budget Advisory Commission (BAC)

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/81584763954>

Or One tap mobile :

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+16699006833,,81584763954# US (San Jose)

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

+1 669 444 9171 US

+1 669 900 6833 US (San Jose)

+1 346 248 7799 US (Houston)

+1 719 359 4580 US

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

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