# CITY OF OAKLAND BUDGET ADVISORY COMMISSION

Notice is hereby given that a meeting of the City of Oakland Budget Advisory Commission (BAC) is scheduled for **Wednesday**, **September 13**, **2023**, at **6:00 PM**.

The Budget Advisory Commission will be held in Hearing Room 2 in City Hall.

Members of the Public have the following options to observe the meeting:

- 1. Watch the meeting on KTOP using Granicus.
- 2. Use the Zoom link attached to this agenda to remotely observe the meeting.

### **Commission Members:**

Armand Bryan, Larisa Casillas, Guadalupe Garcia, Margaret Grimsley, Reisa Jaffe, JohnMcKenna, Mike Petouhoff, Caitlin Prendiville, Sarah Price

## City's Representative(s):

Nathan Bassett- Finance Department

## **Meeting Agenda:**

- 1. Administrative Matters [5 minutes]
  - Welcome & Attendance
- 2. Approval of Prior Meeting Minutes [5 minutes]
  - Minutes of BAC Special Meeting held August 23, 2023
- 3. Commissioners' protocol [5 minutes]
  - Commissioner Application review
  - Onboarding & Exit / Recruitment Open spots
- 4. Finance Dept Update (5 Minutes)
- 5. BAC ad hoc on Review of Council's Budget Revisions attached (45 Minutes)
  - Revise and approval final recommendation to Council
  - Send to ad hoc with guidelines for final edits and presentation
- 6. Agenda Items for next Meeting [10 minutes]
  - BAC norms review
  - Election of BAC Chair, Vice-Chair
- 7. Open Forum [5 minutes]
- 8. Adjournment

**ATTACHMENTS:** Final draft BAC Report for Biennial Budget 2023-25; Draft Meeting Minutes of BAC Special Meeting held August 23, 2023

#### CITY OF OAKLAND BUDGET ADVISORY COMMISSION

Hi there,

You are invited to a Zoom webinar.

When: Sep 13, 2023 06:00 PM Pacific Time (US and Canada)

Topic: Meeting of the City of Oakland Budget Advisory Commission (BAC)

Please click the link below to join the webinar:

https://us06web.zoom.us/j/81584763954

Or One tap mobile :

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#### Or Telephone:

Dial(for higher quality, dial a number based on your current location):

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