

**Alameda County - Oakland Community Action Partnership (AC-OCAP)  
Community Economic Opportunity (C.E.O.) Network 2022 Programs and Services Mid-Year Outcomes**

HOUSING & COMMUNITY DEVELOPMENT						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
<b>Alliance for Community Wellness (FESCO)</b> 21455 Birch Street #5 Hayward, CA 94541	Homeless Family Services	\$45,000 Alameda County	Provide housing and wraparound services to extremely low-income homeless families in Alameda County.	<p><b>40 Alameda County</b> low-income homeless families (<b>140</b> individuals) projected to be housed through FESCO's Banyan House Transitional Housing and Les Marquis House Emergency Shelter programs.</p> <p><b>12</b> families will exit to more permanent housing.</p> <p><b>20</b> families will obtain safe and affordable/temporary housing.</p> <p><b>10</b> adults exiting will have earned income.</p>	<p><b>29 Alameda County</b> low-income homeless families (<b>106</b> individuals) were housed through FESCO's Banyan House Transitional Housing and Les Marquis House Emergency Shelter programs.</p> <p><b>8</b> families exited the program and obtained more permanent housing.</p> <p><b>10</b> families exited the program and obtained safe temporary housing.</p> <p><b>7</b> adults exited the program with earned income.</p> <p><b>The lack of permanent affordable housing opportunities available to extremely low-income families in the Bay area remains a challenge.</b></p>	Central County (87) North County (0) South County (8) East County (11)
<b>Covenant House CA</b> 200 Harrison St. Oakland, CA 94607	Homeless and Trafficked Youth Services	\$45,000 Oakland	Provide homeless and/or trafficked youth ages 18-24 emergency housing, basic needs assistance (food, clothing), and case management (medical/mental health, employment/educational assistance, legal assistance).	<p><b>50</b> young people will receive emergency housing.</p> <p><b>50</b> will receive case management services.</p>	<p><b>91</b> young people received emergency housing.</p> <p><b>77</b> young people received case management services.</p>	94607 (51) 94621 (40)

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<b>Fremont Family Resource Center</b> 39155 Liberty St., Suite #A110, P.O. Box 5006 Fremont, CA	Family Support Services for the Homeless	\$45,000 Alameda County	Provide homeless individuals with safe and temporary housing, permanent housing and wraparound support services.	<p><b>200</b> homeless individuals will be provided with assistance in obtaining housing and/or shelter support.</p> <p><b>190</b> will obtain safe temporary shelter at the Winter Shelter.</p> <p><b>10</b> will be placed in temporary housing at the Islander motel.</p> <p><b>10</b> homeless clients will obtain safe and affordable housing.</p> <p><b>48</b> individuals will be provided Coordinated Entry Assessments with housing problem solving and wrap around support services.</p>	<p><b>190</b> homeless individuals were provided with assistance in obtaining housing and/or shelter support.</p> <p><b>56</b> obtained safe temporary shelter at the Winter Shelter</p> <p><b>36</b> were placed in temporary housing at the Islander motel.</p> <p><b>19</b> homeless clients obtained safe and affordable housing.</p> <p><b>79</b> individuals were provided Coordinated Entry Assessments with housing problem solving and wrap around support services.</p>	South County (190)
<b>Operation Dignity</b> 3850 San Pablo Ave. Suite 102 Emeryville, CA 94608	Housing for Oakland's Homeless Veterans	\$45,000 Oakland	Provide safe temporary shelter/housing and trauma-informed case management to homeless veterans in Oakland. Provide connections to permanent housing opportunities, employment, and health services.	<p><b>12</b> veterans will obtain temporary housing.</p> <p><b>7</b> veterans will obtain permanent housing.</p> <p><b>10</b> veterans will maintain or increase their income.</p>	<p><b>45</b> veterans obtained temporary housing.</p> <p><b>8</b> veterans obtained permanent housing.</p> <p><b>9</b> veterans maintained or increased their income</p>	94607 (45)

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<b>St. Mary's Center</b> 925 Brockhurst Street Oakland, CA 94608	Senior Homeless Services Program	\$45,000 Oakland	Provide critical basic needs to low income seniors age 55+, including Winter Shelter, health assessments, psychiatric care, an outpatient addiction recovery program, a daily meal, social stimulation, and permanent supportive housing.	<b>50</b> seniors will receive services via the Emergency Winter Services Mobile Unit.  <b>35</b> seniors will obtain transitional housing.  <b>6</b> seniors will obtain permanent housing.  <b>70</b> seniors will receive individual and/or group counseling services.	<b>37</b> seniors received services via the Emergency Winter Services Mobile Unit.  <b>20</b> seniors obtained transitional housing.  <b>23</b> seniors obtained permanent housing.  <b>124</b> seniors received individual and/or group counseling services.	94601 (1) 94618 (2) 94602 (0) 94621 (7) 94603 (3) 94604 (1) 94605 (6) 94606 (2) 94607 (14) 94608 (43) 94609 (4) 94610 (0) 94611 (2) 94612 (25) Unknown (14)

**ENTREPRENEURSHIP/JOB TRAINING & EMPLOYMENT PLACEMENT**

Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
<b>Chabot Las Positas – Tri - Valley Career Center</b> 6300 Village Pkwy Ste #100 Dublin, CA 95376	Back to Work Tri-Valley	\$25,000 Alameda County	Provide low-income residents with job search counseling and services, including workshops, 1-on-1 career counseling, stress counseling and supportive services.	<b>20</b> participants will receive job search counseling and supportive services.  <b>4</b> participants will obtain employment earning up to a living wage.  <b>16</b> participants will obtain employment earning a living wage or higher.	<b>28</b> participants received job search counseling and supportive services, of these,  <b>5</b> participants obtained employment earning up to a living wage.  <b>5</b> participants obtained employment earning a living wage or higher.  <b>Many job seekers are hesitant to return to in-person work due to fear of getting sick, lack of childcare, lack of reliable transportation, no proof of vaccination, pandemic-related mental health issues, etc. They want to work remote, yet these roles are becoming less available as things continue to reopen.</b>	Central County (5) North County (0) South County (2) East County (21)

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Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
<b>Civicorps</b> 101 Myrtle Street Oakland, CA 94607	Professional Pathway	\$45,000 Oakland	Provide low-income Oakland residents age 18-26 with an employment-focused program that involves paid job training and employment placement as well as a high school diploma program, internships, and wraparound services.	<p><b>40</b> low-income young adults age 18-26 are projected to participate in job training, a high school diploma program, internships, and wraparound services.</p> <p><b>30</b> will obtain a job paying up to a living wage.</p> <p><b>10</b> will obtain a job paying a living wage or higher.</p> <p><b>35</b> participants will maintain a job for at least 90 days</p> <p><b>20</b> will graduate with a high school diploma.</p>	<p><b>53</b> low-income young adults age 18-26 participated in job training, high school diploma programming, internships, and wraparound services.</p> <p><b>46</b> obtained a job up to a living wage.</p> <p><b>5</b> obtained a job paying a living wage or higher.</p> <p><b>37</b> maintained employment for at least 90 days.</p> <p><b>8</b> graduated with a high school diploma.</p>	<p>94601 (11) 94602 (4) 94603 (7) 94605 (6) 94606 (4) 94607 (7) 94608 (2) 94609 (1) 94610 (0) 94611 (1) 94612 (1) 94619 (1) 94621 (8)</p>
<b>Hack the Hood Inc.</b> 900 Alice St., Suite 300 Oakland, CA 94607	Thriving Youth Careers in Oakland and Alameda County's Tech Sector	\$45,000 Alameda County	Provide low-income Oakland youth age 16-25 with technology and professional training, coaching, and support necessary to access higher education and highly paid technology-related jobs.	<p><b>32</b> Oakland &amp; Alameda County low-income youth will participate in incentivized training and career support services.</p> <p><b>18</b> young people ages 18+ will obtain higher education and/or advanced technical training.</p> <p><b>3</b> young people ages 16+ will obtain employment to gain skills or income.</p>	<p><b>8</b> Oakland &amp; Alameda County low-income youth participated in incentivized training and career support services.</p> <p><b>8</b> young people ages 18+ obtained higher education and/or advanced technical training</p> <p><b>0</b> young people ages 16+ obtained employment to gain skills or income.</p> <p>The agency expected to have more high school aged learners to meet the outcomes, but participants skewed older. They expect to serve more in the latter half of the year.</p>	<p>Central County (4) North County (3) South County (1)</p>

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**ENTREPRENEURSHIP/JOB TRAINING & EMPLOYMENT PLACEMENT**

<b>Downtown Streets, Inc.</b> 1671 The Alameda #306 San Jose, CA 95126	Hayward Downtown Streets Team	\$45,000 Alameda County	Provide unhoused low-income Alameda County residents with job training and volunteer work experience, coupled with case management and wraparound supportive services.	<p><b>40 Alameda County</b> unhoused or at-risk low-income residents are projected to be served and engage in case management and/or employment services, and receive a stipend for their volunteer work.</p> <p><b>7</b> Team Members will obtain employment earning up to a living wage.</p> <p><b>7</b> Team Members will obtain employment earning a living wage or higher.</p>	<p><b>66 Alameda County</b> unhoused or at-risk low-income residents participated in job training and volunteered as Team Members, engaged in case management and/or employment services, and received a basic needs stipend.</p> <p><b>2</b> Team Members obtained jobs that paid up to a living wage.</p> <p><b>2</b> Team Members obtained employment earning a living wage or higher.</p> <p>COVID-19 further compounded their outreach efforts as several members became infected and caused them to shut down for several weeks. Success meetings were also put on hold limiting the number of touchpoints staff could have with potential new team members.</p>	Central County (66)
<b>Lao Family Community Development</b> 2325 E 12 <sup>th</sup> St., Suite 226 Oakland, CA 94601	Pathway to Employment and Education – P2E2	\$45,000 Oakland	Provides low-income Oakland residents with job readiness and soft skills training, employment placement, career planning, and case management.	<p><b>19</b> participants will receive mentoring and peer support and complete pre-employment training workshops.</p> <p><b>14</b> participants will complete CTE/ Environmental training.</p> <p><b>14</b> participants will obtain employment earning a living wage or higher.</p> <p><b>5</b> will maintain employment for at least 90 days.</p>	<p><b>19</b> participants received mentoring and peer support and complete pre-employment training workshops, of these.</p> <p><b>14</b> participants completed CTE/ Environmental training.</p> <p><b>14</b> participants obtained employment earning a living wage or higher.</p> <p><b>5</b> participants maintained employment for at least 90 days.</p>	94601 (1) 94602 (1) 94603 (1) 94605 (0) 94606 (3) 94607 (1) 94608 (2) 94609 (0) 94611 (1) 94612 (1) 94615 (0) 94619 (1) 94621 (7) 94623 (0)

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ENTREPRENEURSHIP/JOB TRAINING & EMPLOYMENT PLACEMENT						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
<b>New Door Ventures</b> 3221 20 <sup>th</sup> St. San Francisco, CA 94110	New Door Youth Employment Program	\$45,000 Oakland	Provide low-income youth ages 16-24 with essential work and life skills, real work experience, individualized case management, skill-building workshops, and paid job internships over a 14-week period. The internship is with 50+ businesses throughout Oakland and Alameda County that provide jobs and supervision.	<p><b>20</b> low-income residents ages 16-24 will receive skills training, a paid internship at Oakland's minimum wage, intensive case management and referrals for corollary services, of these.</p> <p><b>16</b> will progress from pre-employment training to obtaining employment.</p> <p><b>12</b> will be connected to a next job and/or education program six months after the internship program completion.</p>	<p><b>41</b> unemployed youth ages 16-24 received employment training.</p> <p><b>34</b> obtained employment.</p> <p><b>28</b> youth are employed and/or in school 6 months after program completion.</p>	94601 (7) 94602 (3) 94603 (3) 94605 (2) 94606 (3) 94607 (6) 94608 (3) 94609 (1) 94611 (1) 94612 (4) 94621 (8)
<b>Renaissance Entrepreneurship Center</b> 1500 Macdonald Ave. Richmond, CA 94801	Creating Economic Mobility through Entrepreneurship	\$45,000 Oakland	Provide economic mobility by training English and Spanish speaking residents in entrepreneurship that will create employment for themselves and others.	<p><b>45</b> low-income English and Spanish speaking residents will receive entrepreneurship training.</p> <p><b>40</b> will gain entrepreneurship and employment skills.</p> <p><b>13</b> will launch or grow their business.</p> <p><b>13</b> will increase their income through entrepreneurship</p>	<p><b>23</b> low-income English and Spanish speaking residents received entrepreneurship training.</p> <p><b>23</b> gained entrepreneurship and employment skills.</p> <p><b>7</b> launched or grew their business.</p> <p><b>4</b> increased their income through entrepreneurship.</p> <p>Lack of technology, internet bandwidth, resources and training were some of the biggest barriers faced by participants.</p>	94601 (5) 94602 (3) 94603 (1) 94604 (2) 94605 (2) 94606 (0) 94607 (2) 94608 (0) 94609 (1) 94610 (1) 94611 (1) 94612 (1) 94618 (1) 94619 (0) 94621 (3)

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ENTREPRENEURSHIP/JOB TRAINING & EMPLOYMENT PLACEMENT.						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
<b>Rubicon Programs Incorporated</b> 2500 Bissell Ave Richmond, CA 94804	Job training and employment placement	\$45,000 Alameda County	Provide low-income Alameda County residents experiencing significant barriers to employment an array of workforce development and education services.	<b>25</b> Alameda County low-income residents projected to be served.  <b>18</b> residents will receive in-demand sector training.  <b>9</b> will secure employment earning up to a living wage.  <b>9</b> will secure employment earning a living wage or higher.	<b>90</b> Alameda County low-income residents served.  <b>9</b> received in-demand sector training.  <b>0</b> secured employment earning up to a living wage.  <b>4</b> secured employment earning a living wage or higher.  The effect of COVID-19 resulted in the temporary shutdown of daycare, childcare services, and schools. Job searching took a backseat as participants prioritized family obligations.	Central County: 63 North County: 5 South County: 13 East County: 9

AC-OCAP GENERAL PROGRAMMING						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
<b>AC-OCAP &amp; Office of Children &amp; Youth Services (OFCY)</b>	Oakland Summer Food Program	\$5,000	Summer food program for low-income children and youth	<b>10,000</b> Oakland youth will receive breakfast and lunch.  <b>195,000</b> meals will be served.	115,164 meals were served at 45 sites.	Oakland Youth

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<b>AC-OCAP and Head Start</b>	Pathways to Housing	\$28,500	Provide Head Start families with resources for housing-related needs	<b>116</b> Oakland families will receive gift cards to support housing related needs.	<b>116</b> Oakland families received a \$250 gift card to support housing related needs.	Oakland families
<b>AC-OCAP and Department of Human Services (HSD) Community Homelessness Services (CHS)</b>	Oakland's Annual Holiday Dinner	\$5,000	Co-sponsor the City's Annual Holiday Dinner for low-income residents	<b>2,000 Oakland</b> residents projected to be served.	Distribution to occur in November and December.	Oakland residents
<b>AC-OCAP and Safe Passages</b>	Alameda County Food & Gift Card Distribution	\$61,696	Co-sponsor food & gift card distributions	<b>1,000 to 3,000</b> families will receive the free bag of groceries between February – May 2022	<b>14,214 individuals</b> were provided with a nutritious bag of groceries from February to May 2022.  <b>12,024</b> food boxes/bags were distributed at 11 sites from February to May 2022.  <b>122 households</b> received a \$250 VISA gift card	Families in Oakland and throughout Alameda County
<b>Housing &amp; Economic Rights Advocates (HERA)</b> 1040 Franklin St. Ste 1040 Oakland, CA 94612	Bank on Oakland	\$30,000	Provide low-income residents with financial opportunities to ensure that everyone has access to safe, affordable banking and financial products and services.	<b>30</b> (15 Oakland & 15 Alameda County) low-income residents will have improved credit scores.  <b>15</b> low-income Oakland residents will open checking/saving accounts.	HERA reports outcomes annually.  HERA continues to work with AC-OCAP to on the Bank On Oakland (BOO) initiative. This year the initiative is focused on creating marketing strategies, revamping marketing materials, and establishing performance measures.	Oakland and throughout Alameda County



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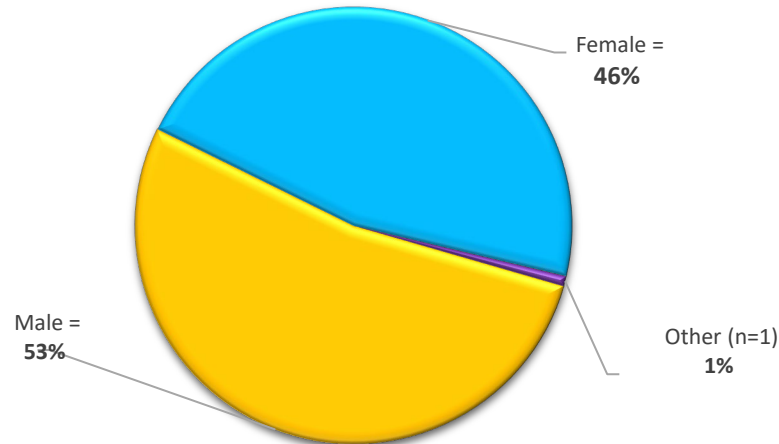
AC-OCAP GENERAL PROGRAMMING						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
<b>Eden I&amp;R</b> 570 B Street Hayward, CA 94541	Information and Referral Services	\$100,000 (GF)  \$20,000	2-1-1 Information & Referral for Oakland  EITC Information & Referral for Oakland & Alameda County	Information and Referral Services	<b>39,895</b> information calls were handled by 2-1-1. Of these <b>6,463</b> unduplicated callers, <b>2,683</b> were calls from Oakland and <b>3,780</b> were from elsewhere in Alameda County.  <b>48,891</b> health, housing, and human services referrals were provided in Oakland and Alameda County.	Oakland and throughout Alameda County
<b>AC-OCAP and United Way of the Bay Area, Alameda County EITC Coalition</b> 150 Frank H. Ogawa Plaza Oakland, CA 94612	EITC Campaign	\$15,000	Free Tax preparation services to low-income residents and countywide marketing.	<b>10,000 Oakland &amp; 12,000 Alameda County</b> tax returns, EITC claims, and financial services.	According to the FTB, 100,376 Alameda County residents filed for EITC and YCTC credits for a return of <b>\$25,764,881</b> . Of these filers, 34,063 were Oakland residents and they filed for EITC and YCTC credits for a return of <b>\$10,460,481</b> . (preliminary data)	Oakland and throughout Alameda County
CSBG Investment: \$ 725,196 Leveraging Total: \$7,412,984		<u>Community Impact during the COVID-19 Pandemic</u> <b>8 Received High School Diplomas</b> <b>121 Obtained Employment</b> <b>151 Received Employment Training</b> <b>258 Received Transitional Housing/Emergency Shelter</b> <b>50 Obtained/Maintained Permanent Housing</b> <b>6,843 Unduplicated Callers;</b> <b>48,891 Service Referrals Provided</b>			<p align="center"><b>“Helping People... Changing Lives”</b></p> <p align="center"><b>22,091 Oakland Residents Served</b>  <b><u>10,176 Alameda County Residents Served</u></b></p> <p align="center"><b>32,267 Total Low-Income Residents Served</b></p>	

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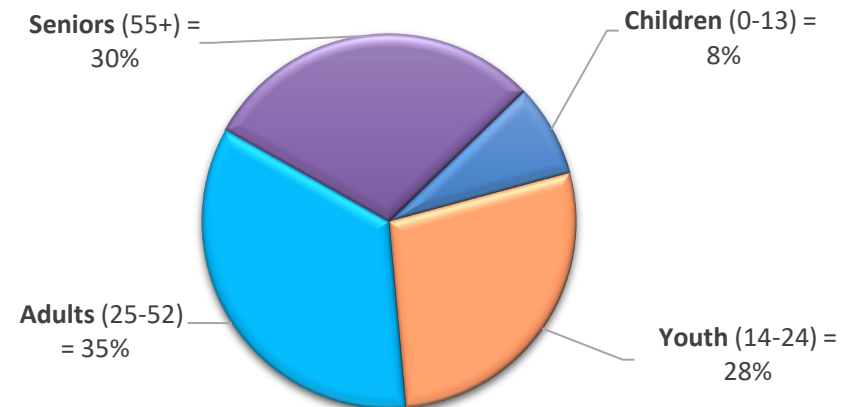
AC-OCAP CARES PROGRAMMING HIGHLIGHTS					
Organization	Program	Funded Amount	Services	Outcomes	Population Served
AC-OCAP, UpTogether, and C.E.O. Network	CARES Direct Cash Assistance	\$949,500	Direct Cash Assistance to low-income residents impacted by COVID-19	<b>863 households</b> received up to \$1500 in direct cash assistance to assist with emergency needs after being impacted COVID-19.	Oakland and throughout Alameda County

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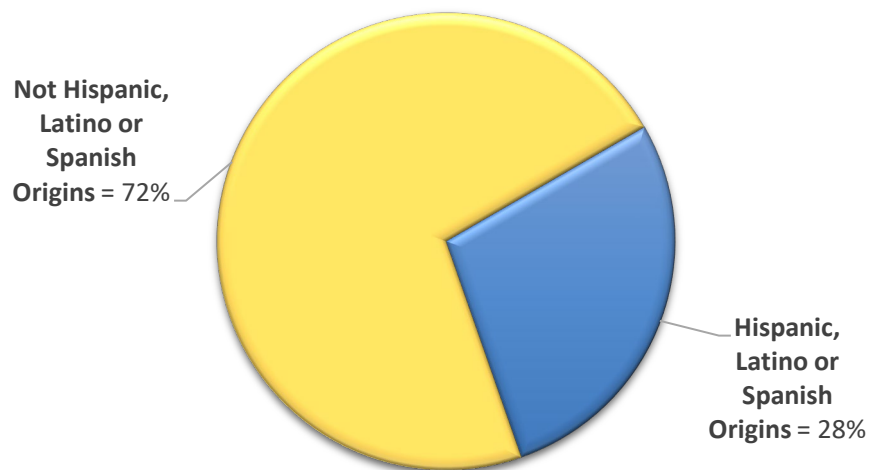
**Gender of CSBG Clients: January - June 2022**  
(of those reporting on Gender)



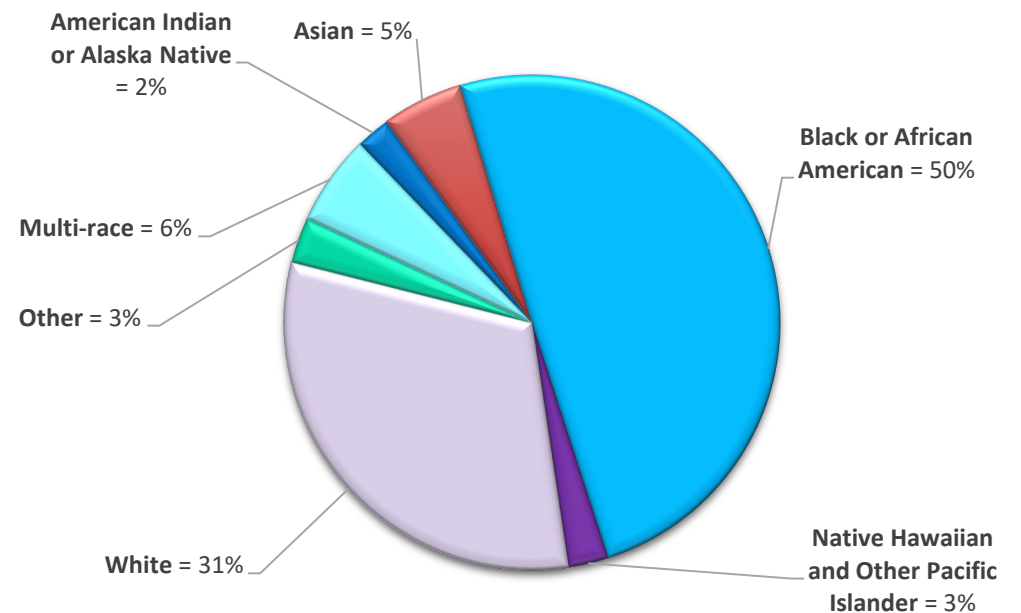
**Age Group of CSBG Clients: January - June 2022**  
(of those reporting on Age)



**CSBG Clients Who Identify as Hispanic, Latino, or of Spanish Origin: January - June 2022**  
(of those reporting on Ethnicity)

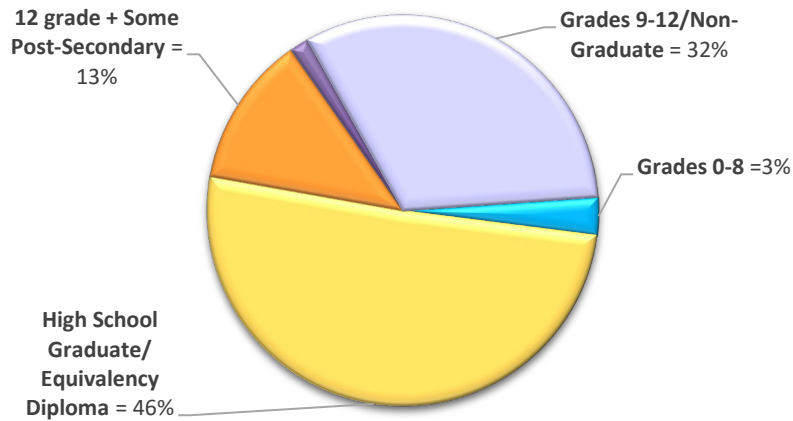


**Race of CSBG Clients: January - June 2022**  
(of those reporting on race)

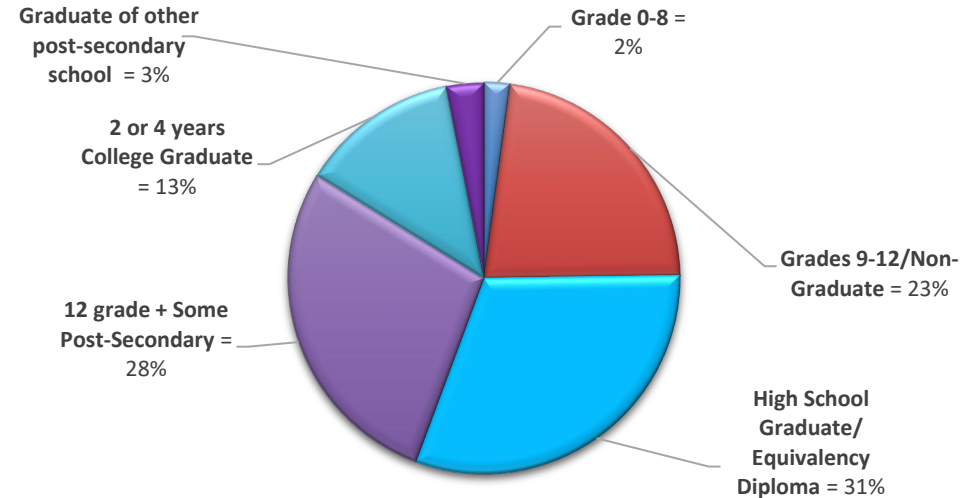


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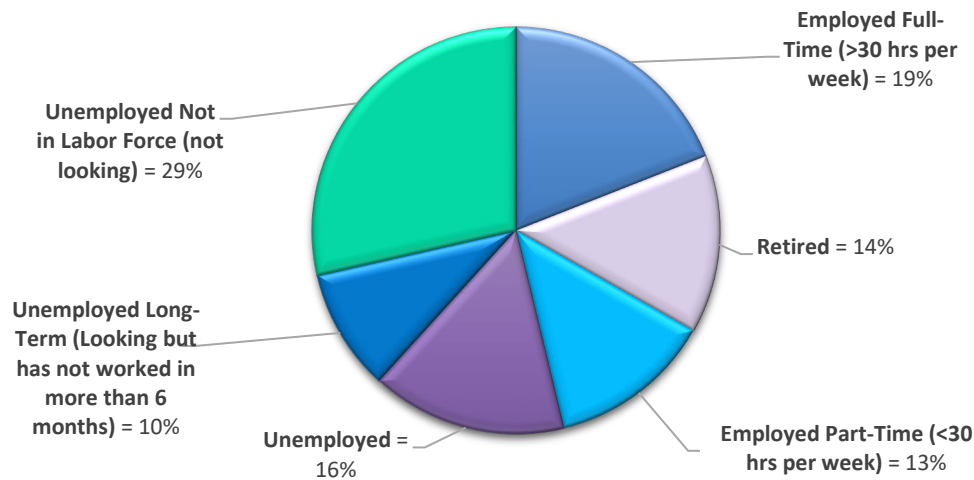
**Education Level of CSBG Clients Age 14-24: January - June 2022**  
(of those reporting on Education)



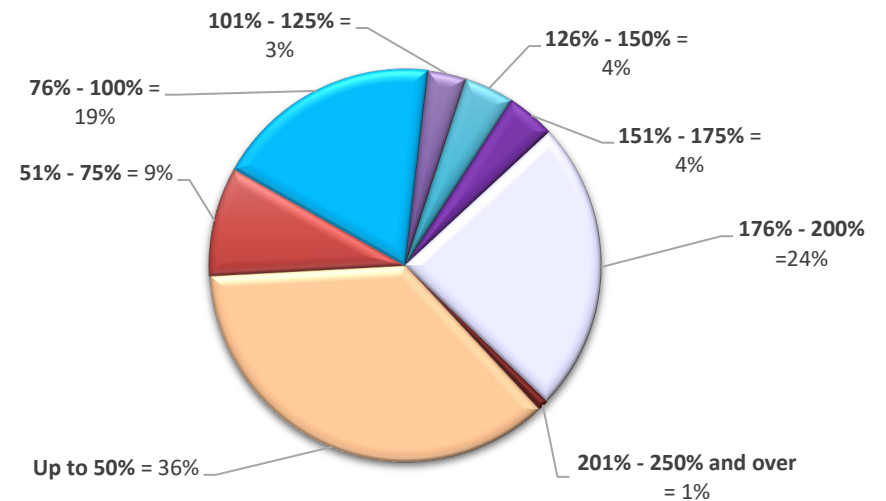
**Education Level of CSBG Clients Age 25+: January - June 2022**  
(of those reporting on Education)



**Work Status OF CSBG Clients Age 18+: January - June 2022**  
(of those reporting on Work Status)



**Household Income of CSBG Clients Based on HHS Guidelines: January - June 2022**  
(of those reporting on Income)



### *Helping People...Changing Lives*

An older adult entered the Islander housing program, operated by AC-OCAP grantee, **Fremont Family Resource Center (FFRC)** while going through chemotherapy treatment for lung cancer. While initially she had no exit plan, she received an Emergency Housing Voucher from the Project RoomKey program facilitated by the state and was able to receive permanent housing. Her cancer subsided and she is happily living safe and healthy in her apartment in Fremont.



Tamika and her children had been spending nights with friends and family members until they could stay no longer. Tired of the un-certainty of where they would sleep the next day, Tamika contacted AC-OCAP grantee, **Alliance for Community Wellness (FESCO)** Les Marquis House. Les Marquis gave her the stability and support she needed. FESCO's Case Management Specialists collaborated with Tamika on an action plan, which involved her following up on rental leads. Some property owners called back some did not. She did not give up hope, and during regaining stability with work, her kids were finally attending school every day and catching up on missed assignments.

After 3 months of hard work and many submitted rental applications, a property owner approved her to move into a unit in Castro Valley! With the support of the Linkages program, Tamika received assistance for her deposit and first month's rent. Tamika's smiling eyes speak to how proud she was to have accomplished the goal, which seemed so out of reach.

AC-OCAP grantee, **Operation Dignity**, worked with a veteran who has been a chronic drug user for the last 20 years while experiencing homelessness as well as being justice involved with Alameda County Sheriff & Oakland PD. This client came to House of Dignity right out of custody. This client stabilized at House of Dignity found a support system for his substance abuse disorder & transitioned into permanent housing. This client is still clean today.

H.B., a low income, justice-impacted individual who spent 46 years incarcerated connected with **Rubicon**, an AC-OCAP grantee, to obtain employment. Through the Workforce Development Navigator's (WDN) promotion of HERO/National Dislocated Worker's Grant, a subsidized temporary employment initiative with Alameda County Food Bank, H.B was hired and paid \$20/hour. Despite the societal challenges and racial bias H.B has face, he is highly valued by his employer, peers, and coaches and has a strong work ethic and upbeat attitude. Additionally, through the WDN program, H.B. has a WIOA Career Coach, who is helping him obtain a Class B license so he can be hired permanently at the Food Bank. There is no doubt H.B. will be successful based on the pathway that is being forged to assist with greater career access in a more economically viable occupation.

CH joined **New Door Ventures (NDV)**, an AC-OCAP grantee, in March 2022. Showcasing independence at a young age, CH graduated high school at 16 and was very determined to get a job to support her partner who was paralyzed due to a traumatic car accident as well as her siblings. CH has shown a tremendous amount of leadership, participation, and engagement, despite having to navigate many obstacles in her personal life including being faced with homelessness, living in a car, and no contact with her parents due to their substance abuse. CH's NDV case manager provided crucial support by helping CH obtain vital documentation and secure a job at an upscale restaurant where she was able to make enough money to financially support her older brother. Although CH was initially reticent about going to college, after attending one of NDV's college and career readiness workshops and being inspired by her current supervisor, CH now wants to study business management.