

**Alameda County - Oakland Community Action Partnership (AC-OCAP)
Community Economic Opportunity (C.E.O.) Network 2021 Programs and Services Mid-Year Outcomes**

HOUSING & COMMUNITY DEVELOPMENT						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
Alliance for Community Wellness (FESCO) 21455 Birch Street #5 Hayward, CA 94541	Homeless Family Services	\$40,000 Alameda County	Provide housing and wraparound services to extremely low-income homeless families in Alameda County.	<p>40 Alameda County low-income homeless families (140 individuals) projected to be housed through FESCO's Banyan House Transitional Housing and Les Marquis House Emergency Shelter programs.</p> <p>12 families will exit to more permanent housing.</p> <p>20 families will obtain safe and affordable/temporary housing.</p> <p>24 adults exiting will have earned income.</p>	<p>29 Alameda County low-income homeless families (101 individuals) were housed through FESCO's Banyan House Transitional Housing and Les Marquis House Emergency Shelter programs.</p> <p>4 families exited the program and obtained more permanent housing.</p> <p>6 families exited the program and obtained safe temporary housing.</p> <p>9 adults exited the program with earned income.</p> <p>Lack of affordable housing made it more difficult for families to move to safe temporary and more permanent housing.</p>	Central County: 82 North County: 0 South County: 16 East County: 3
Covenant House CA 200 Harrison St. Oakland, CA 94607	Homeless and Trafficked Youth Services	\$40,000 Oakland	Provide homeless and/or trafficked youth ages 18-24 emergency housing, basic needs assistance (food, clothing), and case management (medical/mental health, employment/educational assistance, legal assistance).	<p>150 young people will receive emergency housing.</p> <p>100 will receive case management services.</p>	<p>114 young people received emergency housing.</p> <p>95 young people received case management services.</p>	94607 (69) 94621 (45)



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Fremont Family Resource Center 39155 Liberty St., Suite #A110, P.O. Box 5006 Fremont, CA	Family Support Services for the Homeless	Alameda County \$40,000	Provide homeless individuals with safe and temporary housing, permanent housing and wraparound support services.	218 homeless individuals will be provided with assistance in obtaining housing and/or shelter support. 190 will obtain safe temporary shelter at the Winter Shelter. 10 will be placed in temporary housing at the Islander motel. 10 homeless clients will obtain safe and affordable housing. 48 individuals will be provided Coordinated Entry Assessments with housing problem solving and wrap around support services.	265 homeless individuals were provided with assistance in obtaining housing and/or shelter support. 101 obtained safe temporary shelter at the Winter Shelter.5 47 were placed in temporary housing at the Islander motel. 19 homeless clients obtained safe and affordable housing. 98 individuals were provided Coordinated Entry Assessments with housing problem solving and wrap around support services.	South County (265)
Operation Dignity 3850 San Pablo Ave. Suite 102 Emeryville, CA 94608	Housing for Oakland's Homeless Veterans	\$40,000 Oakland	Provide safe temporary shelter/housing and trauma-informed case management to homeless veterans in Oakland. Provide connections to permanent housing opportunities, employment, and health services.	24 veterans will obtain temporary housing. 12 veterans will exit House of Dignity. 7 veterans will obtain permanent housing. 10 veterans will maintain or increase their income.	23 veterans obtained temporary housing. 11 veterans exited House of Dignity. 5 veterans obtained permanent housing. 9 veterans maintained or increased their income	94607 (23)



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St. Mary's Center 925 Brockhurst Street Oakland, CA 94608	Senior Homeless Services Program	\$40,000 Oakland	Provide critical basic needs to low income seniors age 55+, including Winter Shelter, health assessments, psychiatric care, an outpatient addiction recovery program, a daily meal, social stimulation, and permanent supportive housing.	<p>50 seniors will receive services via the Emergency Winter Services Mobile Unit.</p> <p>40 seniors will obtain transitional housing.</p> <p>4 seniors will obtain permanent housing.</p> <p>62 seniors will receive individual and/or group counseling services.</p>	<p>40 seniors received services via the Emergency Winter Services Mobile Unit.</p> <p>28 seniors obtained transitional housing.</p> <p>7 seniors obtained permanent housing.</p> <p>122 seniors received individual and/or group counseling services.</p>	94601 (2) 94618 (1) 94602 (0) 94621 (7) 94603 (2) 94604 (1) 94605 (1) 94606 (7) 94607 (22) 94608 (42) 94609 (4) 94610 (0) 94611 (2) 94612 (31)

ENTREPRENEURSHIP/JOB TRAINING & EMPLOYMENT PLACEMENT						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
Chabot Las Positas – Tri - Valley Career Center 6300 Village Pkwy Ste #100 Dublin, CA 95376	Back to Work Tri-Valley	\$25,000 Alameda County	Provide low-income residents with job search counseling and services, including workshops, 1-on-1 career counseling, stress counseling and supportive services.	<p>20 participants will receive job search counseling and supportive services.</p> <p>4 participants will obtain employment earning up to a living wage.</p> <p>16 participants will obtain employment earning a living wage or higher.</p>	<p>38 participants received job search counseling and supportive services, of these,</p> <p>2 participants obtained employment earning up to a living wage.</p> <p>4 participants obtained employment earning a living wage or higher.</p> <p>Chabot projected 4 for the first half and 16 for the year.</p>	Central County (2) North County (3) South County (3) East County (30)



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Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
Civicorps 101 Myrtle Street Oakland, CA 94607	Professional Pathway	\$40,000 Oakland	Provide low-income Oakland residents age 18-26 with an employment-focused program that involves paid job training and employment placement as well as a high school diploma program, internships, and wraparound services.	<p>40 low-income young adults age 18-26 are projected to participate in job training, a high school diploma program, internships, and wraparound services.</p> <p>30 will obtain a job paying up to a living wage.</p> <p>10 will obtain a job paying a living wage or higher.</p> <p>27 participants will maintain a job for at least 90 days</p> <p>20 will graduate with a high school diploma.</p>	<p>63 low-income young adults age 18-26 participated in job training, high school diploma programming, internships, and wraparound services.</p> <p>30 obtained a job up to a living wage,</p> <p>4 obtained a job paying a living wage or higher</p> <p>24 maintained employment for at least 90 days.</p> <p>10 graduated with a high school diploma.</p>	94601 (12) 94602 (0) 94603 (12) 94605 (9) 94606 (5) 94607 (7) 94608 (1) 94609 (2) 94610 (2) 94611 (1) 94612 (0) 94619 (1) 94621 (11)
Hack the Hood Inc. 900 Alice St., Suite 300 Oakland, CA 94607	Thriving Youth Careers in Oakland and Alameda County's Tech Sector	\$40,000 Alameda County	Provide low-income Oakland youth age 16-25 with technology and professional training, coaching, and support necessary to access higher education and highly paid technology-related jobs.	<p>63 Oakland & Alameda County low-income youth will participate in incentivized training and career support services.</p> <p>4 young people ages 18+ will obtain higher education and/or advanced technical training, and;</p> <p>16 young people ages 16+ will obtain employment to gain skills or income.</p>	<p>4 Oakland & Alameda County low-income youth participated in incentivized training and career support services.</p> <p>2 young people ages 18+ obtained higher education and/or advanced technical training</p> <p>0 young people ages 16+ obtained employment to gain skills or income.</p> <p>The additional challenges of Covid-19 made obtaining internships and employment more difficult for the youth. The agency also experienced a complete change in leadership during this time.</p>	Central County (4)



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ENTREPRENEURSHIP/JOB TRAINING & EMPLOYMENT PLACEMENT						
<p>Downtown Streets, Inc. 1671 The Alameda #306 San Jose, CA 95126</p>	<p>Hayward Downtown Streets Team</p>	<p>\$40,000 Alameda County</p>	<p>Provide unhoused low-income Alameda County residents with job training and volunteer work experience, coupled with case management and wraparound supportive services.</p>	<p>45 Alameda County unhoused or at-risk low-income residents are projected to be served and engage in case management and/or employment services, and receive a stipend for their volunteer work.</p> <p>7 Team Members will obtain employment earning up to a living wage.</p> <p>7 Team Members will obtain employment earning a living wage or higher.</p>	<p>37 Alameda County unhoused or at-risk low-income residents participated in job training and volunteered as Team Members, engaged in case management and/or employment services, and received a basic needs stipend.</p> <p>3 Team Members obtained jobs that paid up to a living wage.</p> <p>3 Team Members obtained employment earning a living wage or higher.</p>	<p>Central County (36) South County (1)</p>
<p>Lao Family Community Development 2325 E 12th St., Suite 226 Oakland, CA 94601</p>	<p>Pathway to Employment and Education – P2E2</p>	<p>\$40,000 Oakland</p>	<p>Provides low-income Oakland residents with job readiness and soft skills training, employment placement, career planning, and case management.</p>	<p>24 participants will receive mentoring and peer support and complete pre-employment training workshops.</p> <p>12 participants will complete CTE/ Environmental training.</p> <p>19 participants will obtain employment earning a living wage or higher.</p> <p>16 will maintain employment for at least 90 days.</p>	<p>31 participants received mentoring and peer support and complete pre-employment training workshops, of these.</p> <p>12 participants completed CTE/ Environmental training.</p> <p>18 participants obtained employment earning a living wage or higher.</p> <p>7 participants maintained employment for at least 90 days.</p>	<p>94601 (9) 94603 (2) 94605 (4) 94606 (1) 94607 (6) 94608 (2) 94609 (0) 94612 (2) 94615 (1) 94619 (1) 94621 (3) 94623 (0)</p>



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Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
New Door Ventures 3221 20 th St. San Francisco, CA 94110	New Door Youth Employment Program	\$40,000 Oakland	Provide low-income youth ages 16-24 with essential work and life skills, real work experience, individualized case management, skill-building workshops, and paid job internships over a 14-week period. The internship is with 50+ businesses throughout Oakland and Alameda County that provide jobs and supervision.	<p>20 low-income residents ages 16-24 will receive skills training, a paid internship at Oakland's minimum wage, intensive case management and referrals for corollary services, of these.</p> <p>16 will progress from pre-employment training to obtaining employment.</p> <p>12 will be connected to a next job and/or education program six months after the internship program completion.</p>	<p>34 unemployed youth ages 16-24 received employment training.</p> <p>29 obtained employment.</p> <p>No data yet for # youth were employed or in school 6 months after program completion.</p>	94601 (1) 94602 (1) 94603 (3) 94605 (6) 94606 (2) 94607 (3) 94608 (3) 94612 (2) 94621 (5) Unknown (3)
Renaissance Entrepreneurship Center 1500 Macdonald Ave. Richmond, CA 94801	Creating Economic Mobility through Entrepreneurship	Oakland \$40,000	Provide economic mobility by training English and Spanish speaking residents in entrepreneurship that will create employment for themselves and others.	<p>45 low-income English and Spanish speaking residents will receive entrepreneurship training.</p> <p>40 will gain entrepreneurship and employment skills.</p> <p>13 will launch or grow their business.</p> <p>13 will increase their income through entrepreneurship</p>	<p>23 low-income English and Spanish speaking residents received entrepreneurship training.</p> <p>23 gained entrepreneurship and employment skills.</p> <p>23 launched or grew their business.</p> <p>2 increased their income through entrepreneurship.</p> <p>Lack of technology, internet bandwidth, and training were some of the biggest barriers faced by participants.</p>	94601 (3) 94602 (1) 94603 (1) 94604 (1) 94605 (4) 94606 (2) 94607 (4) 94608 (0) 94609 (2) 94610 (0) 94611 (0) 94612 (3) 94618 (1) 94619 (0) 94621 (1)



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Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
Rubicon Programs Incorporated 2500 Bissell Ave Richmond, CA 94804	Job training and employment placement	\$40,000 Alameda County	Provide low-income Alameda County residents experiencing significant barriers to employment an array of workforce development and education services.	<p>25 Alameda County low-income residents projected to be served.</p> <p>18 residents will receive in-demand sector training.</p> <p>9 will secure employment earning up to a living wage.</p> <p>9 will secure employment earning a living wage or higher.</p>	<p>69 Alameda County low-income residents served.</p> <p>26 received in-demand sector training.</p> <p>0 secured employment earning up to a living wage.</p> <p>4 secured employment earning a living wage or higher.</p> <p>The effect of COVID-19 resulted in the temporary shutdown of daycare, childcare services and schools. Job searching took a backseat as participants prioritized family obligations. Clients with underlying illnesses also suspended their job search due to the high health risk it posed for them.</p>	Central County: 51 North County: 5 South County: 8 East County: 5

AC-OCAP GENERAL PROGRAMMING						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
AC-OCAP & Office of Children & Youth Services (OFCY)	Oakland Summer Food Program	\$5,000	Summer food program for low-income children and youth	<p>10,000 Oakland youth will receive breakfast and lunch.</p> <p>195,000 meals will be served.</p>	<p>2,500 children and youth were served.</p> <p>29,630 lunches and 39,893 breakfasts were served at 36 sites for a total of 69,523 meals.</p> <p>Due to COVID, many previously "open to all" sites changed to serving only those enrolled in the program. Some sites only served two days a week.</p>	Oakland Youth



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AC-OCAP & HeadStart	Emergency Food Distribution Support	\$125,000	Food support for HeadStart families	450 Oakland families will receive emergency food support.	250 Oakland families were provided with \$500 for emergency support distributed through the Family Independence initiative.	Oakland families
AC-OCAP and Department of Human Services (HSD) Community Housing Services (CHS)	Oakland's Annual Holiday Dinner	\$5,000	Co-sponsor the City's Annual Holiday Dinner for low-income residents	2,000 Oakland residents projected to be served.	3,000 Oakland residents served by EFPAC at 15 sites from September 2020 to June 2021.	Oakland residents
AC-OCAP and Safe Passages	Alameda County Food Distribution	\$20,000	Co-sponsor food distributions	1,000 to 3,000 families will receive the free bag of groceries between November – December 2021	Distribution to occur in November and December.	Alameda County families with children In zip codes: 94602, 94612, 94621, 94603, 94587, New Haven USD
Housing & Economic Rights Advocates 1040 Franklin St. Ste 1040 Oakland, CA 94612	Bank on Oakland	\$30,000	Provide low-income residents with financial opportunities to ensure that everyone has access to safe, affordable banking and financial products and services.	40 (20 Oakland & 20 Alameda County) low-income residents will have improved credit scores.	8 (5 Oakland & 3 Alameda County) have improved their credit score. HERA also worked with AC-OCAP to re-launce the Bank On Oakland (BOO) initiative, re-establish an executive committee, reaffirm financial institutions' and CBOs' partnerships, create marketing strategies, and establish performance measures.	

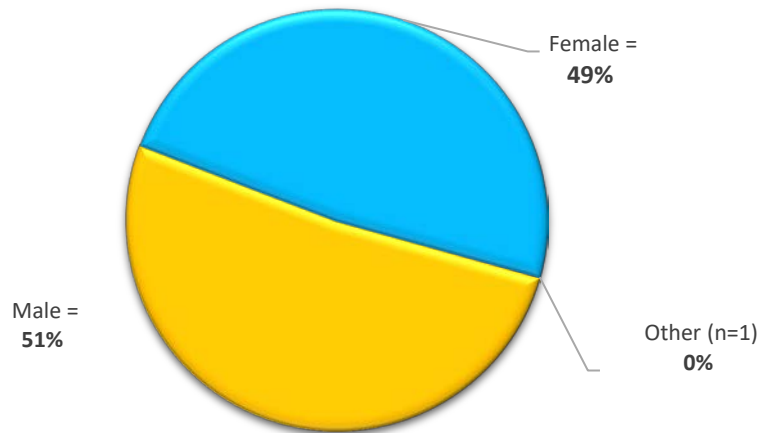


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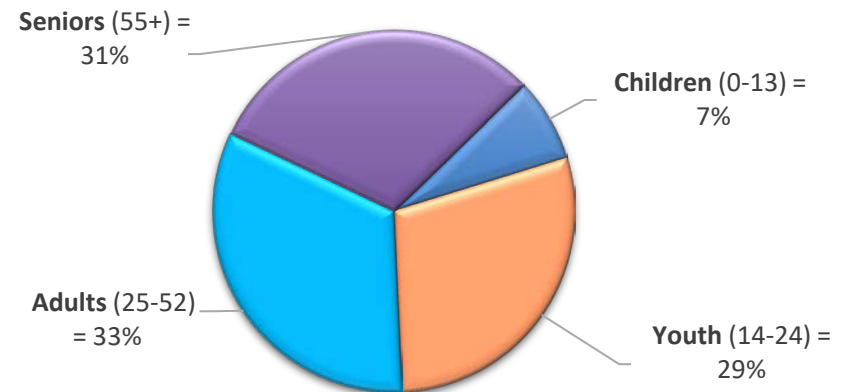
AC-OCAP GENERAL PROGRAMMING						
Organization	Program	Funded Amount	Services	Annual Goals	Outcomes	Population Served
Eden I&R 570 B Street Hayward, CA 94541	Information and Referral Services	\$100,000 (GF) \$20,000	2-1-1 Information & Referral for Oakland EITC Information & Referral for Oakland & Alameda County	Information and Referral Services	33,854 information calls were handled by 2-1-1. Of these 4,776 unduplicated callers, 2,186 were calls from Oakland and 2,590 were from elsewhere in Alameda County. 43,467 health, housing, and human services referrals were provided in Oakland and Alameda County.	Oakland and throughout Alameda County
AC-OCAP and United Way of the Bay Area, Alameda County EITC Coalition 150 Frank H. Ogawa Plaza Oakland, CA 94612	EITC Campaign	\$15,000	Free Tax preparation services to low-income residents and countywide marketing.	10,000 Oakland & 12,000 Alameda County tax returns, EITC claims, and financial services.	4,560 Oakland & 5,908 Alameda County low-income residents served. \$19,627,500 total in tax returns countywide (with \$8,523,423 in Oakland) and \$3,745,631 million captured through EITC (with \$1,980,100 million in Oakland) and \$4,397,920 total in Child Tax Credit (with \$2,186,425 in Oakland). COVID had a huge effect on everyone's ability to see clients in person and provide assistance with other services.	Oakland and throughout Alameda County
CSBG Investment: \$ 705,000 Leveraging Total: \$8,414,726		<u>Community Impact during the COVID-19 Pandemic</u> 10 Received High School Diplomas 100 Obtained Employment 125 Received Employment Training 334 Received Transitional Housing/Emergency Shelter 49 Obtained/Maintained Permanent Housing 4,776 Unduplicated Callers; 43,467 Service Referrals Provided 10,468 Tax Returns filed in Alameda County; \$19,627,500 Million captured in tax returns; \$3,745,631 Million captured through EITC; \$4,397,920 Million captured through Child Tax Credit			<p align="center">“Helping People... Changing Lives”</p> <p align="center">12,918 Oakland Residents Served 9,020 Alameda County Residents Served</p> <p align="center">21,938 Total Low-Income Residents Served</p>	

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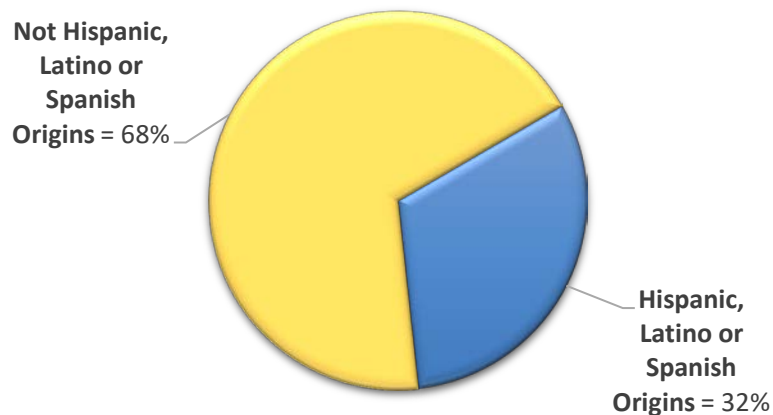
Gender of CSBG Clients: January - June 2021
(of those reporting on Gender)



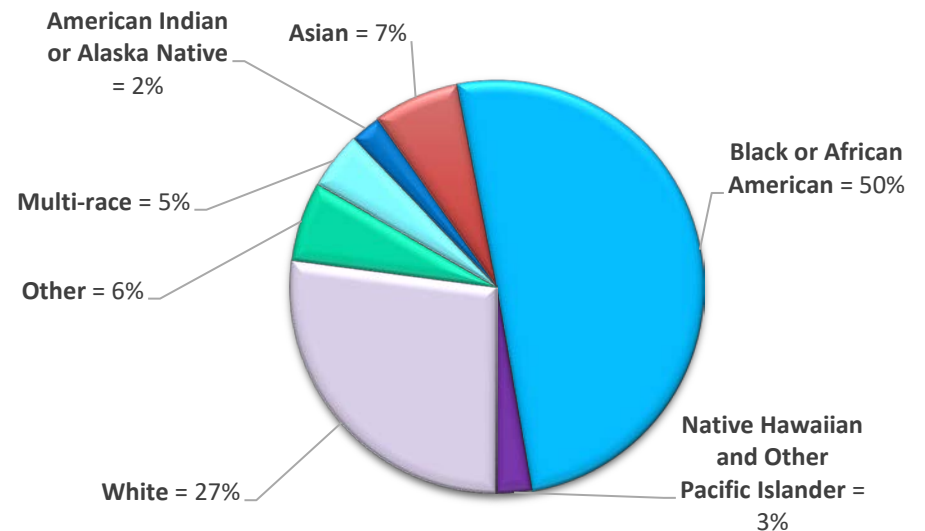
Age Group of CSBG Clients: January - June 2021
(of those reporting on Age)



CSBG Clients Who Identify as Hispanic, Latino, or of Spanish Origin: January - June 2021
(of those reporting on Ethnicity)



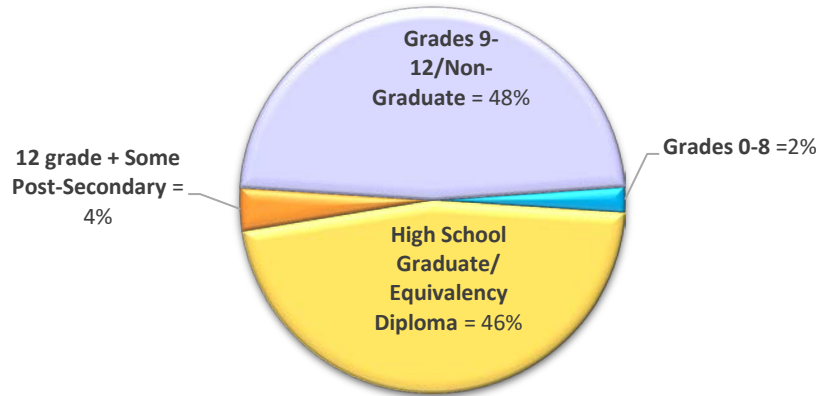
Ethnicity of CSBG Clients: January - June 2021
(of those reporting on race)



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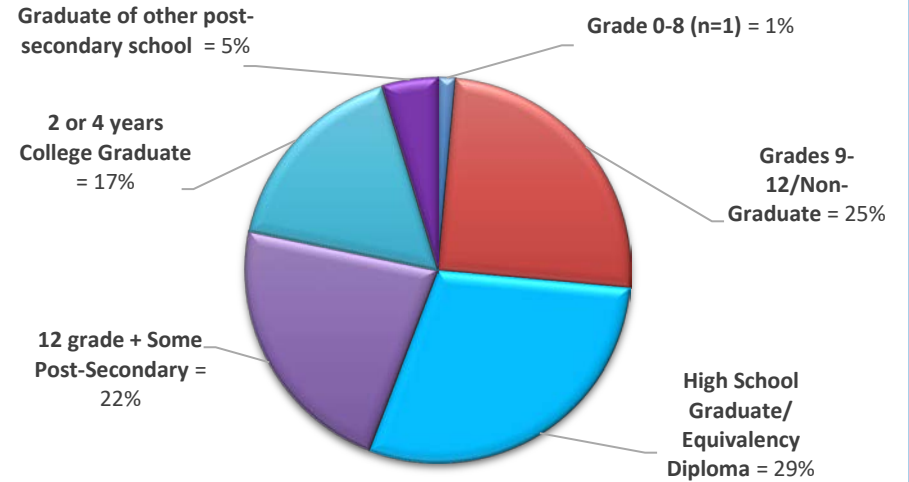
Education Level of CSBG Clients Age 14-24: Jan - June 2021

(of those reporting on Education)



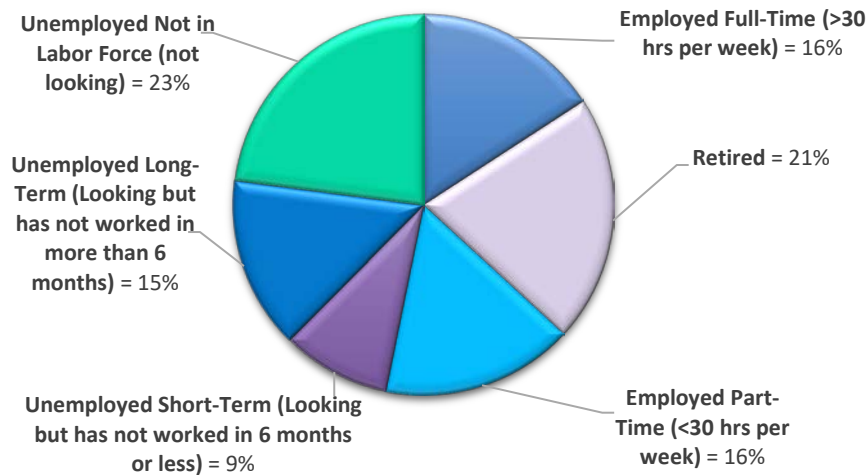
Education Level of CSBG Clients Age 25+: Jan - June 2021

(of those reporting on Education)



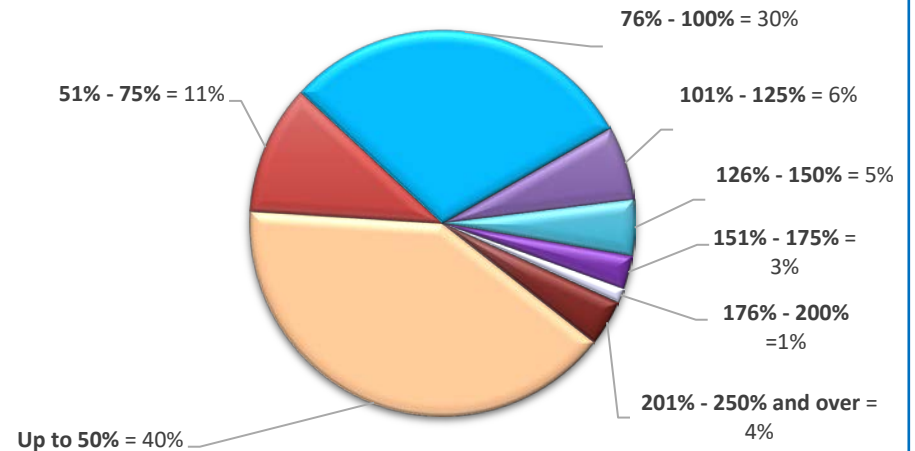
Work Status OF CSBG Clients Age 18+: January - June 2021

(of those reporting on Work Status)



Household Income of CSBG Clients Based on HHS Guidelines: January - June 2021

(of those reporting on Income)



Helping People...Changing Lives

Mike was referred to **New Door Ventures (NDV)**, an AC-OCAP grantee, at a time when he had been disconnected from school for over a year, was unemployed, unhoused, and lacking any formal work experience. Mike dropped out of high school after his father died in a motorcycle accident and his cousin, who he was very close with, passed away due to gun violence within a very short timeframe of each other. Upon being encouraged to apply for New Door, Mike enrolled in the employment program. His case manager referred Mike to New Door's High School Equivalency (HSE) program so that he could gain employment skills while completing his HSE. He developed confidence, motivation, and a sense of purpose that he had been lacking. Mike developed a voice to lead others in understanding not only his own experience but empowering others to make a difference in their lives. When Mike completed the employment program, he joined NDV's East Bay Alumni Leadership Council to continue to engage with NDV, develop leadership skills, and inform program growth.

Alliance for Community Wellness's (FESCO), an AC-OCAP grantee, Parent Educator received a call from a recent Banyan Alumni, who was struggling to pay her bills and get food after losing her job and delays in receiving un-employment benefits through EDD. A referral was made to the grantee's Program Manager who provided the family with a home visit. The family was provided with emergency rental assistance (through the AC-OCAP CARES Covid-19 funding) which prevented the family from becoming behind in rent and jeopardizing their housing. In this case, FESCO was able to respond rapidly when mom reached out to staff and reduce her stress with the emergency support. Mom also proudly shared that her son, a participant of FESCO's youth enrichment activities, would be graduating with honors.

After more than 2+ years living on and off in the **Covenant House** Community, an AC-OCAP grantee, a vibrant 24-year-old young man moved out on his own. He diligently worked with his case manager to secure a job and to get an apartment in Richmond, California. Through the AC-OCAP funding, CHC was able to help the young man purchase groceries which allowed him to save money for other aspects of independent living. After spending most of his life in foster care, this young person knew how to build community and on any given day, he can be found at CHC making soundtracks and DJ'ing events, helping encourage others to wear a mask and get tested for COVID, experimenting with Polynesian cuisines as part of his onsite kitchen internship, and being a bright light for his peers. This youth is now working to obtain an LLC for his cuisine business with his good friend and looking forward to continuing to thrive.

A former CNA lost their job due to the pandemic, and suddenly, were not able to pay bills. They contacted the **Tri-Valley Career Center**, an AC-OCAP grantee, which helped them enroll in a clinical medical assistant training program. The TVCC also helped with paying bills when unemployment benefit payments were inconsistent. Since they didn't have a computer, the AC-OCAP CARES funding helped them purchase one, as well as pay for the required state exam so that they can become a Certified Medical Assistant. They completed their Clinical Medical Assistant Certificate and externship this winter. They are now employed as a full time Care Specialist while they study for the exam and seek work as a CMA. In unexpected and difficult times, the AC-OCAP CARES funding and TVCC have been their helping hand.

A Team Member from **Downtown Streets, Inc**, an AC-OCAP grantee, became homeless after losing their job as a substitute teacher due to COVID. One of the barriers to obtaining housing was gaining employment, and in order to get a job as a substitute teacher, they needed a laptop. DTS was able to support them with this by purchasing a laptop for them with their AC-OCAP CARES funding. The team member started applying for employment and was offered a substitute teaching position, which they will begin this fall.
