



AGENDA

WEDNESDAY, NOVEMBER 1, 2023

6:00 P.M. TO 9:00 P.M.

1 FRANK H OGAWA PLAZA, CITY HALL, HEARING ROOM 4,

OAKLAND CA 94612

IN PERSON

THE FOLLOWING OPTIONS MAY BE AVAILABLE FOR THE PUBLIC TO OBSERVE THIS MEETING:

[HTTPS://US06WEB.ZOOM.US/J/82311405823](https://us06web.zoom.us/j/82311405823)

1. Call to Order <ul style="list-style-type: none">• Roll Call, Welcome POC Members to the FY 23-24 Term• Introductions• Review of Agenda	Administrative
2. Presentation: Cityspan, Technologies – OFCY Contract Management System <ul style="list-style-type: none">• Professional Services Agreement FY 22-23; 23-24	Action
3. Administrative Matters <ul style="list-style-type: none">• OFCY Updates• General Announcements	Administrative
4. Open Forum	Administrative
5. Adjournment	Administrative

Oakland Fund for Children and Youth Planning and Oversight Committee





SYSTEM INFRASTRUCTURE

Grantee Directory



Proposal Submission & Review

- 1 Grantees Submit Applications
- 2 Review Applications
- 3 Award Grants

Contracts

Workplan

- Program information
- Services & deliverables
- Performance metrics

Budgets

- Custom budget templates
- Funding rules & restrictions
- Multiple funding streams

Invoices

- Reimbursement rules
- Invoice review & approval
- YTD expenditures & balances

Monitoring

- Narrative reports
- Progress toward deliverables
- Compliance tracking

Performance Metrics



Progress Reports



Data Warehouse

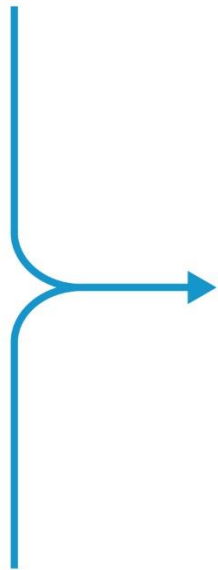


Enterprise Reporting
(SAP BusObj)



SYSTEM INFRASTRUCTURE

Direct Data Entry



External Data

- › District Data Systems
- › Third-Party Systems
- › Evaluation Data

People

- › Youth
- › Adults
- › Staff & Volunteers
- › Households

- Directory
- Demographic
- Emergency Contact
- Transportation
- Health-related

Services

- › Group
- › Individual
- › Case Management

- Schedule
- Enrollment
- Staff
- Partners/Funders
- Attendance

Assessments

- › Surveys (Pre/Post)
- › Academic Data
- › Assessment Tools

- Youth, Parent, Teacher
- Grades, Test Scores
- Locally-Defined Tools
- National Tool (YPQA, SAYO)
- Online Administration

Assess Outcomes



Standard Reports



Data Warehouse



Advanced Reports
(SAP BusinessObjects)

Representative Cities

Client	Departments / Programs
New York City	New York City Department of Education - Extended School Day/School Violence Prevention Empire State Out-of-School Time, McKinney-Vento
City of Chicago	City of Chicago Department of Family & Support Services, Chicago Public Schools, Chicago Housing Authority, Chicago Public Library
City of Philadelphia	City of Philadelphia Department of Human Services, Philadelphia Parks & Recreation, Free Library of Philadelphia, Police Athletic League
City of San Francisco	City of San Francisco Departments of Children, Youth and Families, Community Development, Early Childhood Development, Human Services Agency, San Francisco Unified School District
District of Columbia	District of Columbia Office of the Deputy Mayor for Education, Learn24
City of Denver	City of Denver Office of Children and Families, Denver After School Alliance (DAA)
City of Oakland	Oakland Fund for Children and Youth
City of Madison	Madison Metropolitan School District, City of Madison
City of Minneapolis	Sprockets Citywide After School Initiative
City of Pittsburgh	Pittsburgh Public Schools

OFCY Grant Management System



Oakland Fund for Children and Youth
Grant Management System

Welcome to the OFCY Grant Management System!

USERNAME

PASSWORD

Forgot your username or password?

LOG IN

For technical assistance with Cityspan, call the Help Desk:
866-469-6884 (toll-free)
support@cityspan.com
Mon-Fri, 8AM-5PM, Pacific Time

NOTICES

Thursday, June 22, 2023

RECAST TRAINING OPPORTUNITY

Culturally Responsive Supervision
This training is for Supervisors.

As our country exploded with a dual health and race pandemic, how were staff with various positional power within your organization supported to navigate a turbulent context? What are the expectations for employee performance and deliverables when one is dealing

July 18th 10:00-12:30PM PST

Virtual: Zoom
Register in advance for this

OFCY Grant Management System



City of Oakland

Oakland Fund for Children and Youth

LOGOUT

- Account Settings
- Resources
- Custom Reports
- Admin Reports
- PR Dashboard
- Admin list

AGENCIES/PROGRAMS

SEARCH

SOW STATUS

APPROVAL STATUS

CYCLE

STRATEGY

GRANT MANAGER

AGENCY/PROGRAM	STRATEGY	SOW STATUS	APPROVAL STATUS	GRANT MANAGER
Alameda County Health Care Services Agency				
Alameda County Court Appointed Special Advocates	Youth Leadership & Development	Submitted	Approved	Annie
Alameda Health System				
AHS -Health Excellence & Academic Leadership (HEAL) High School Healthcare Internship	Career Access and Employment for Youth in School	Submitted	Approved	Annie
American Indian Child Resource Center				
Culture Keepers	Youth Leadership & Development	Submitted	Approved	Terry

OFCY Grant Management System



Bay Area Community Resources

Fred T. Korematsu Discovery Academy Elementary

LOGOUT

- ☰ Agency Programs
- 📄 Scope of Work
- 📄 Progress Reports
- 📄 Program Contact Info

- 👤 Participants
- 👥 Activities
- 📍 Locations
- ↑ Uploads
- 📊 Reports

- 👤 Account Settings
- 📁 Resources
- 📊 Custom Reports
- 📊 Admin Reports
- ← PR Dashboard

SCOPE OF WORK

FY2023-2024

Bay Area Community Resources - Fred T. Korematsu Discovery Academy Elementary

> RFP Data

▼ Version 1

1	Program Information	✓ Submitted	📄 PDF
2	Population & Geography	✓ Submitted	📄 PDF
3	Service Projections	✓ Submitted	📄 PDF
4	Budget	✓ Submitted	📄 PDF
5	Sign & Submit	✓ Submitted	📄 PDF
Submitted at 4:52 P.M. on Friday, May 26th, 2023 by Gabby Guinea			
6	Scope Of Work Approval	✓ Submitted	📄 PDF
Submitted at 11:01 A.M. on Monday, June 5th, 2023 by Terry Hill			

OFCY Grant Management System



Bay Area Community Resources

Fred T. Korematsu Discovery Academy Elementary

LOGOUT

Agency Programs

Scope of Work

Progress Reports

Program Contact Info

Participants

Activities

Locations

Uploads

Reports

Account Settings

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Admin Reports

PR Dashboard

PROGRESS REPORTS

FY2022-2023

Bay Area Community Resources - Fred T. Korematsu Discovery Academy Elementary

Quarter 1: July - September

Approved



[Outcomes - Setup](#)



Submitted



[Narrative](#)



Submitted



[Stats](#)



Submitted



[Invoice](#)



Submitted



[Signoff](#)



Submitted



Submitted at 7:11 P.M. on Friday, October 14th, 2022 by Gabby Guinea

[Approval](#)



Submitted







Submitted at 2:38 P.M. on Monday, October 24th, 2022 by Scott Kim
as APPROVED

New Development Highlights

- Address Mapping and Geographic Reporting
- System Dashboards
- PDF reports with Visual Representations
- Executive Reports
- Grantee Efficiency Features

Address Validation

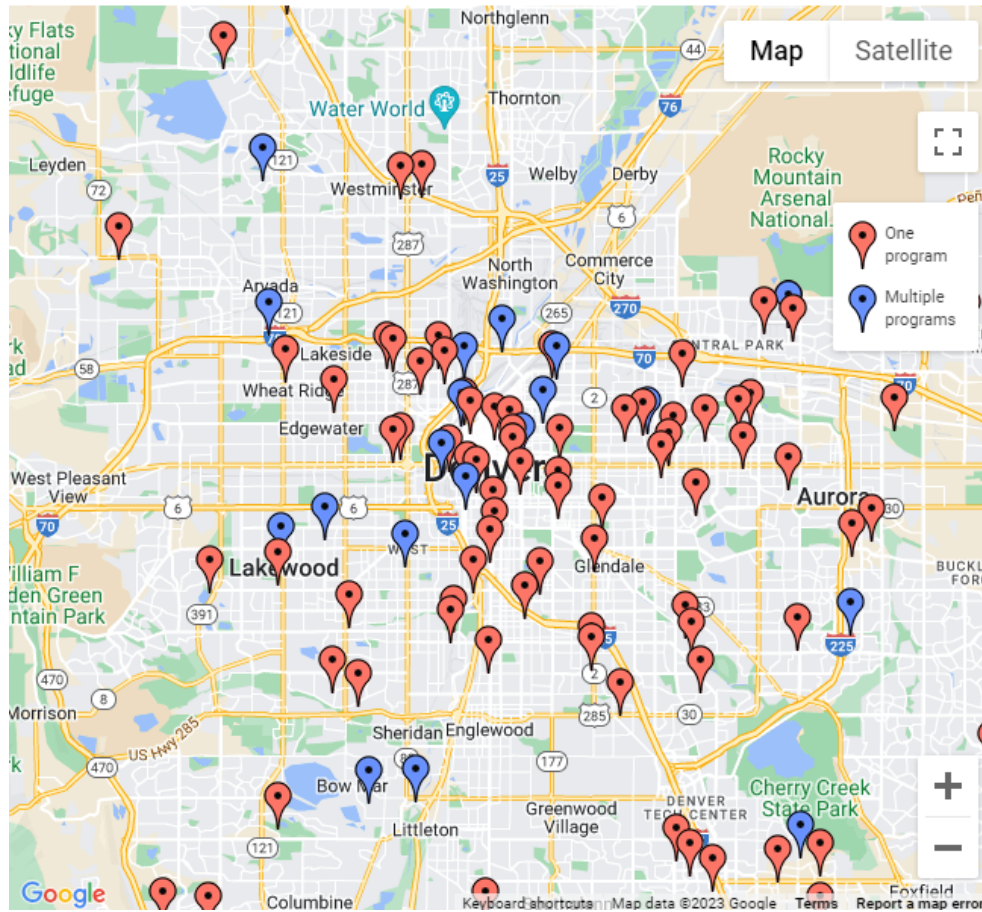
ADDRESS	
* Street Number	<input type="text" value="1650"/>
* Street Direction	<input type="text" value="N"/> 
* Street Name	<input type="text" value="CHURCH"/> 
* Street Suffix	<input type="text" value="Avenue"/> 
Apt #	<input type="text" value="230"/>
* Zip	<input type="text" value="60603"/> 
* City	<input type="text" value="Chicago"/>
* State	<input type="text" value="IL"/>

Address Geocoding

ELS GEOCODE

Community Area	WEST TOWN
Community Area Number	24
Ward	1
Latitude	41.89615084029352
Longitude	-87.66925047828535
Street Type	AVE
Police District	12
Police Beat	1213
US Congress	05
IL Senate	02
IL House	04
Zip	60622
Census Tract	242100

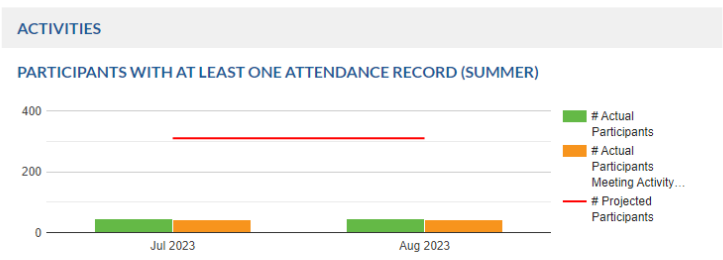
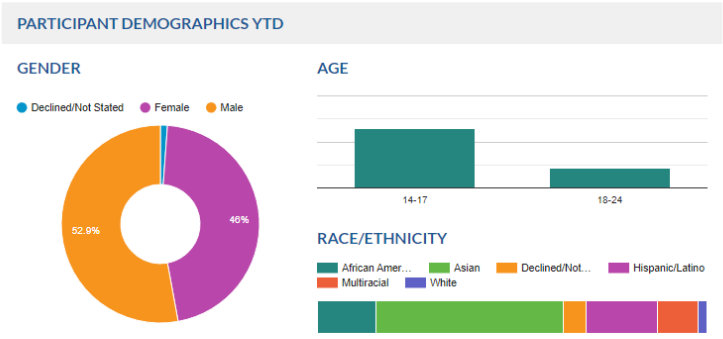
Geographic Mapping & Reporting



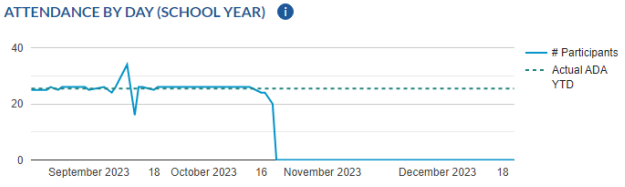
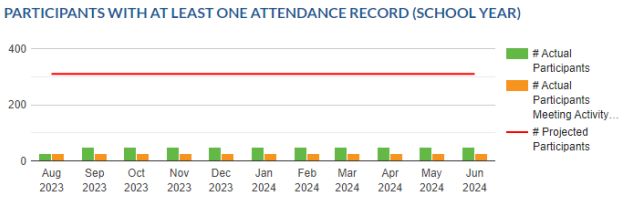
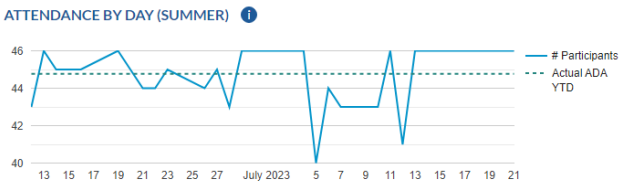
System Dashboards

INVOICE STATUSES

MONTH	AMOUNT	STATUS	DAYS SUBMITTED AFTER END OF MONTH
July 2023	\$62,296.95	Approved	23 Days
August 2023	\$73,155.80	Approved	26 Days
September 2023	\$36,637.92	Submitted	16 Days
October 2023	\$0.00	Unsubmitted	n/a Days



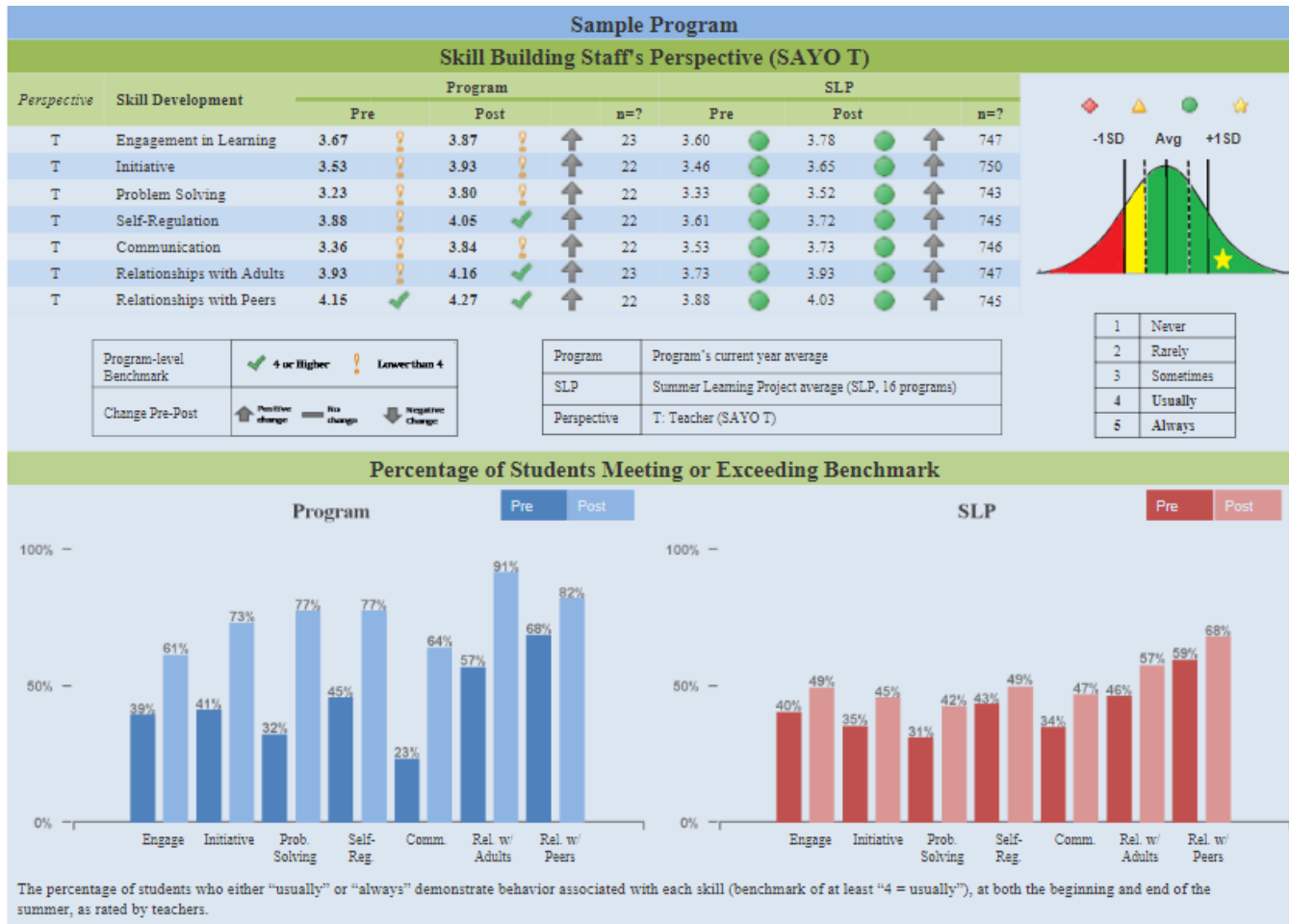
ATTENDANCE BY DAY (SUMMER) ⓘ



PARTICIPANTS & SERVICE DATES BY ACTIVITY TYPE

ACTIVITY TYPE	YTD PARTICIPANTS	YTD UNIQUE SERVICE DATES
Group Activities	87	68
Individual Activities	0	0
Activities w/o Personal Information	41	2
Job Placements	0	0

PDF Reports with Visualizations



Percentage of Students Meeting or Exceeding Benchmark

Program

SLP

Executive Reports

Oakland Fund for Children & Youth

Expenditure Summary Report Period from 2023-07-01 to 2024-06-30

Report Run Time: 10/27/2023 9:58:07 AM

Strategy	Grantee	Program Name	Contract Status	Budget Type	Term Start	Term End	C
Youth Leadership & Development	Alameda County Health Care Services Agency	Alameda County Court Appointed Special Adv	APPROVED	Year Round	7/1/2023	6/30/2024	
Career Access and Employment for Youth in Sc	Alameda Health System	AHS -Health Excellence & Academic Leadership	APPROVED	Year Round	7/1/2023	6/30/2024	
Youth Leadership & Development	American Indian Child Resource Center	Culture Keepers	APPROVED	Year Round	7/1/2023	6/30/2024	
Youth Leadership & Development	Asian Pacific Environmental Network	AYPAL: Building API Community Power	APPROVED	Year Round	7/1/2023	6/30/2024	
Youth Leadership & Development	Aspire Education	Community Reading Buddies	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at M	Attitudinal Healing Connection	Community School for Creative Education	APPROVED	Year Round	7/1/2023	6/30/2024	
Youth Leadership & Development	Attitudinal Healing Connection	Oakland Legacy Project	APPROVED	Year Round	7/1/2023	6/30/2024	
Family Resource Centers and Parent Engagemen	BANANAS, Inc	Healthy Havenscourt Early Care and Kinder Re	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Brookfield Elementary	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at M	Bay Area Community Resources	Elmhurst United Middle School	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Emerson Elementary	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Esperanza Academy	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Fred T. Korematsu Discovery Academy Element	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Global Family Elementary	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Grass Valley Elementary	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Greenleaf Elementary	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Hoover Elementary	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at M	Bay Area Community Resources	Life Academy	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Lockwood STEAM Academy	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at M	Bay Area Community Resources	Madison Park Academy 6-8	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Madison Park Academy Elementary	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Markham Elementary	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Martin Luther King Jr. Elementary	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Oakland Academy of Knowledge Elementary	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Prescott Elementary	APPROVED	Year Round	7/1/2023	6/30/2024	
Comprehensive School-Based Afterschool at El	Bay Area Community Resources	Sealife United Elementary	APPROVED	Year Round	7/1/2023	6/30/2024	

Grantee Efficiency – Data Integration

The image shows two computer monitors. The monitor in the background displays a web browser window with the URL <https://www.cityspan.com>. The page title is "Data Upload - Google Chrome". The address bar shows a secure connection to <https://www.youthservices.net/Web/sms/Utilities/UploadTool/UploadFromService.asp>. The main content area is titled "Data Upload Tool" and includes a file selection interface with a "Choose File" button and "No file chosen" text. Below this, there are radio buttons for "Participant Upload" and "Attendance Upload", and a "Begin Upload" button. A section titled "To upload data:" contains a numbered list: 1. Attach the document containing your upload data, 2. Select the type of data upload, and 3. Select "Begin Upload".

The monitor in the foreground displays a diagram titled "Attendance Upload Workflow". The workflow starts with a "Monthly File Upload" icon, which points to a "Web Database" icon. From the "Web Database", two arrows labeled "Validation" and "Discrepancy Files" point to a "Clean Attendance Reports" icon. Below the "Discrepancy Files" arrow, three file icons are shown, each with a label: "File 1 Invalid ID", "File 2 Invalid Name", and "File 3 Invalid Date". A large green arrow loops from these discrepancy files back to the "Monthly File Upload" icon, indicating a feedback loop for re-uploading corrected files.